



Transportation Improvement Program

Fiscal Years 2026/27 – 2030/31

Draft for Adoption: June 11, 2026

Scheduled for Adoption by the HRTPO Board: June 17, 2026



heartlandregionaltpo.org

555 East Church Street, Bartow, FL 33830-3939

P: (863) 534-7130 • F: (863) 534-7138



Transportation Improvement Program

FISCAL YEARS 2026/27 - 2030/31

The preparation of this document has been financed in part through a grant from the U.S. Department of Transportation (Federal Highway Administration) in cooperation with the Florida Department of Transportation, the urbanized area of Highlands County including the cities of Sebring and Avon Park; and the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee.

The indirect costs are calculated at a set rate that FHWA approves. These are FDOT expenses, like salaries, that support each transportation project and are included in total project costs. The state funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects.

Heartland Regional Transportation Planning Organization

555 East Church Street, Bartow, FL 33830 • info@heartlandregionaltpo.org • 863-534-7130
heartlandregionaltpo.org

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RESOLUTION 04-2026

A RESOLUTION OF THE HEARTLAND REGIONAL TRANSPORTATION PLANNING ORGANIZATION APPROVING THE FISCAL YEAR 2026/27 THROUGH FISCAL YEAR 2030/31 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

WHEREAS, the Heartland Regional Transportation Planning Organization (HRTPO) is required by Section 339.175(8)(a) Florida Statutes to develop an annually updated Transportation Improvement Program (TIP); and

WHEREAS, the HRTPO has reviewed the proposed Transportation Improvement Program (TIP) and determined that it is consistent with its adopted plans and programs; and

WHEREAS, in accordance with the Florida Department of Transportation (FDOT) directives and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the TPO Board indicating TPO Board approval of the Program.

NOW, THEREFORE, BE IT RESOLVED, by the Heartland Regional Transportation Planning Organization (HRTPO), that the Transportation Improvement Program for Fiscal Year 2026/27 through Fiscal Year 2030/31 is hereby endorsed, approved and adopted June 17, 2026.

Signed:

Date:

Don Elwell, HRTPO Chair

Attest:

HRTPO Staff

Reviewed by HRTPO Attorney

2026 HRTPO Board Members

Chair

Commissioner Don Elwell

Vice Chair

Commissioner Jerod Gross

DeSoto County

Commissioner Jerod Gross

Glades County

Commissioner Tim Stanley

Hardee County

Commissioner Tim Wells

Hendry County

Commissioner Mitchell Wills

Okeechobee County

Commissioner Terry Burroughs

Highlands County

Commissioner Chris Campbell

Commissioner Scott Kirouac

Commissioner Don Elwell

Commissioner Kevin Roberts

Commissioner Arlene Tuck

The City of Avon Park

Councilmember Jim Barnard

The City of Sebring

Councilmember Harrison Havery

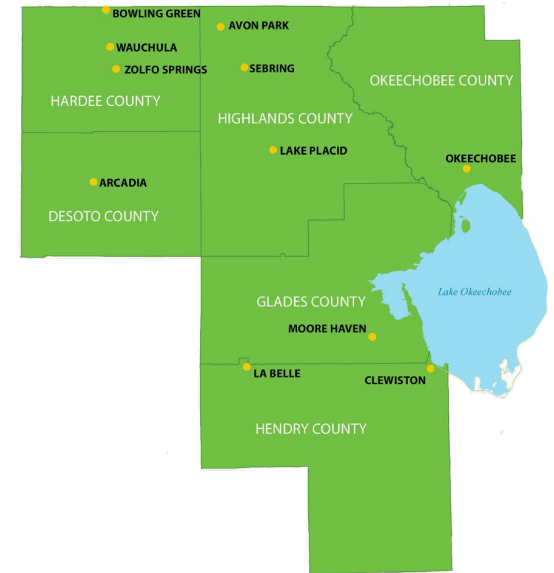
Florida Department of Transportation (Non-voting member)

FDOT District One Interim Secretary, James Driggers

Introduction

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi- year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2050 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015, and most recently The Infrastructure Investment and Jobs Act (IIJA) 49 U.S.C. § 5307, § 5340.

The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies. The HRTPO 2026/27 - 2030/31 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.326(a) and subsection 339.175(8) F.S.,]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal- aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. **To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.**



Financial Plan

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five-year total of \$464 million. Projects included have revenue and cost of \$161 million prior to the five-year period and will have revenues and costs of \$272 million after the five-period. All projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program and are indicated by the yellow columns below.

Total Project Revenues						
	2027	2028	2029	2030	2031	5 Year Total
Federal	\$102,985,617	\$55,203,919	\$17,662,673	\$14,034,890	\$8,880,544	\$198,767,643
State	\$114,344,322	\$46,710,495	\$32,665,209	\$31,155,000	\$22,011,607	\$246,886,633
Local	\$9,586,311	\$2,804,737	\$2,075,520	\$2,242,154	\$1,719,000	\$18,427,722
Total	\$226,916,250	\$104,719,151	\$52,403,402	\$47,432,044	\$32,611,151	\$464,081,998

Total Project Costs						
Total Project Costs	2027	2028	2029	2030	2031	5 Year Total
	\$226,916,250	\$104,719,151	\$52,403,402	\$47,432,044	\$32,611,151	\$464,081,998

Five Year TIP Fund Type Summary Effective Date:06/18/26						
	2027	2028	2029	2030	2031	5 Year Total
External	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$102,985,617	\$55,203,919	\$17,662,673	\$14,034,890	\$8,880,544	\$198,767,643
Local	\$9,586,311	\$2,804,737	\$2,075,520	\$2,242,154	\$1,719,000	\$18,427,722
R/W and Bridge Bonds	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
State 100%	\$100,975,385	\$46,609,079	\$32,665,209	\$31,155,000	\$22,011,607	\$233,416,280
Toll/Turnpike	\$3,368,937	\$101,416	\$0	\$0	\$0	\$3,470,353
Grand Total:	\$226,916,250	\$104,719,151	\$52,403,402	\$47,432,044	\$32,611,151	\$464,081,998

5-Year TIP Revenue Summary

Effective Date: 06/18/26

TIP Revenue by County

<i>Funding Summary</i>	<i>Sum of <2027</i>	<i>Sum of 2027</i>	<i>Sum of 2028</i>	<i>Sum of 2029</i>	<i>Sum of 2030</i>	<i>Sum of 2031</i>	<i>Sum of >2031</i>
<i>DESOTO</i>	\$20,105,728	\$46,631,493	\$24,462,656	\$2,684,965	\$311,141	\$544,591	\$0
<i>GLADES</i>	\$2,083,229	\$26,795,434	\$5,404,756	\$0	\$4,807,820	\$10,961,144	\$0
<i>HARDEE</i>	\$8,409,993	\$34,832,202	\$7,509,036	\$3,814,878	\$1,008,987	\$0	\$0
<i>HENDRY</i>	\$36,140,491	\$21,849,040	\$9,843,990	\$13,862,273	\$10,226,367	\$13,565,004	\$22,852,583
<i>HIGHLANDS</i>	\$64,115,401	\$56,917,519	\$46,585,429	\$21,929,211	\$8,194,836	\$4,742,067	\$95,181,298
<i>OKEECHOBEE</i>	\$30,881,436	\$39,890,562	\$10,913,284	\$10,112,075	\$22,882,893	\$2,798,345	\$154,603,020
Grand Total	\$161,736,278	\$226,916,250	\$104,719,151	\$52,403,402	\$47,432,044	\$32,611,151	\$272,636,901

TIP Revenue by Type

The following table organizes programmed funding by common program category to provide a clearer summary of the major funding sources included in the HRTPO TIP. Because many FDOT fund codes represent different versions or subcategories of the same general program, related fund codes have been grouped together for display purposes.

Category	Fund Codes Included	2027	2028	2029	2030	2031
Bridge Programs	ACBR, ACBZ, GFBZ, GFBZ	\$5,566,808	\$26,740,964	—	—	—
NHPP / National Highway System	ACNP, ACNR, NHPP	\$52,712,059	\$4,942,500	\$273,250	\$7,403,567	\$3,091,480
STBG / STP Surface Transportation	ACSA, ACSL, ACSM, ACSN, SA, SL, SN	\$22,310,424	\$6,229,124	\$6,949,119	—	\$2,193,970
Safety / Rail Crossings / SRTS	ACSS, HSP, RHH, SR2T	\$5,901,970	\$3,568,310	\$160,928	—	—
Transportation Alternatives / TAP	TALL, TALM, TALN, TALT	\$3,761,081	\$3,334,628	\$6,161,039	\$2,344,132	\$1,196,157
Small County Programs	GRSC, SCED, SCOP, SCRA, SCRC, SCWR	\$15,669,568	\$15,288,064	\$14,300,380	\$15,179,490	\$14,012,463
Transportation Regional Incentive Program	TRIP, TRWR	\$12,013,867	—	—	—	—
SIS / Freight / Arterial Capacity	ACFP, ART, ARTW, GMR, STED	—	—	\$5,000,000	\$8,336,149	\$990,000
County Incentive Grant Program	CIGP	\$5,671,269	\$314,000	—	\$2,934,167	—
State Highway / District / Bonds	D, DDR, DEM, DI, DITS, DS, BNIR	\$62,290,205	\$21,842,718	\$8,065,745	\$3,318,931	\$5,689,159
Public Transportation / Aviation	DPTO, DU, FAA	\$15,520,538	\$15,497,701	\$6,840,480	\$3,386,591	\$1,719,000
Turnpike	PKOH, PKYI	\$3,368,937	\$101,416	—	—	—

How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Planning, Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects,

such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10-year window, access to the Long-Range Transportation Plan (LRTP) is provided. The link to the LRTP is [HRTPO 2050 LRTP](#). References to the 2050 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2025 through 2035), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2027 through 2031), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2026. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds that have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at [HRTPO Annual Obligations Report](#).

Federal Discretionary Grants

Safe Streets For All: As partners to the plan development, the HRTPO Board, Committees, and staff were engaged and involved, providing valuable local knowledge. The update to the Safety Action Plan, through a second SS4A grant, will focus on high conflict point rural intersections.

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include improvements to transportation facilities that serve regional transportation needs. The following major projects were listed in the previous FY 2025/26–FY 2029/30 TIP and have been reviewed for implementation status, continued programming, or significant schedule delay.

FDOT Project Number	County	Project Description	Work Mix
Implemented and/or Fully Funded Projects			
440225-1	Highlands	Adaptive Signal System on US 27 from Highlands Avenue to Sebring Parkway	Arterial Traffic Management
435830-1	Hardee	CR 664 Bridge No. 060034 over Little Payne Creek	Bridge Replacement
437959-1	Hendry	LaBelle Drawbridge No. 070033 over the Caloosahatchee River	Bridge Repair/Rehabilitation
440231-1	DeSoto	SR 70 over Joshua Creek Bridge No. 040027	Bridge Repair/Rehabilitation
434986-1	Highlands	US 27 at SR 64	Intersection Improvement
439827-1	Highlands	SR 25 / US 27 from south of SR 70 to north of SR 70	Intersection Improvement
449144-1	Glades	US 27 north of Fisheating Creek	Pedestrian/Wildlife Underpass
435016-1	Hendry	Old CR 78 from CR 78 East to SR 29	Sidewalk
437098-1	Hendry	SR 25 / SR 80 / US 27 sidewalks in Clewiston at various locations	Sidewalk
438068-1	Hendry	Clewiston sidewalks on Royal Palm Avenue and Ponce de Leon Avenue	Sidewalk
444773-2	Hardee	West Main Street from Hanchey Road to west of Florida Avenue	Sidewalk
449676-1	Highlands	Sebring Parkway Phase IV from the Sebring Roundabout to Arbuckle Creek Road	New Road Construction
444324-1	DeSoto	SW Kingsway Circle from SW Egret Circle to SW Egret Circle	Sidewalk
444206-1	DeSoto	CR 760 from US 17 to SW Aster Avenue	Sidewalk
444207-1	DeSoto	SE West Avenue from SE Maple Drive to SE Esmeralda Drive	Sidewalk
444773-1	Hardee	West Main Street from Hanchey Road to west of Florida Avenue	Sidewalk
442022-1	DeSoto	CR 760A from SR 35 / US 17 to SW Shores Avenue	Sidewalk
442021-1	Hendry	Collingswood Parkway from NE Eucalyptus Boulevard to SR 80	Sidewalk
442020-1	Hendry	Sonora Avenue from WC Owen Avenue to Clewiston High School	Sidewalk
441923-1	Highlands	W Interlake Boulevard from Catfish Creek Road to S Tangerine Drive	Sidewalk
442024-1	Hendry	NW Raintree Boulevard from E Cowboy Way / CR 80A to Cedarwood Parkway	Sidewalk

Significantly Delayed			
County	Project	Previous TIP Status	Current Status / Finding
Hendry	SR 29 from CR 80A / Cowboy Way to CR 731 / Whidden Road	ROW in FY 2028	ROW now appears in FY 2031 and outside years; construction is not shown within the current five-year TIP window.
Okeechobee	SR 710 from US 441 to L-63 Canal	ROW in FY 2026 CST in FY 2029	ROW remains active, but construction has shifted largely outside the current five-year TIP window.
Okeechobee	SR 710 from east of L-63 Canal to Sherman Woods Ranches	ROW shown outside years	ROW remains outside years; no near-term construction is shown.
Okeechobee	SR 710 from Sherman Woods Ranches to Martin County Line	PE or early phase shown	Project remains in early-phase or long-term status with no near-term construction shown.

Consistency with Other Plans

All projects included in the TIP are consistent with: the HRTPO's 2050 LRTP adopted on March 11, 2026; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in March 2023, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on February 11, 2026. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statute 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system."

A vibrant congestion management process can serve a valuable role in addressing the region's transportation needs in light of the following:

- Funding levels limit the number of new large-scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources" as required by Florida law. The HRTPO CMP was adopted by the Board on June 15, 2022, and incorporated into the 2050 Long Range Transportation Plan.

Transportation Disadvantaged

FY 2026-27 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations			
County	Trip and Equipment Grant Allocations		
	Planning Grant Allocation	Trip Funding	Local Match (10%)
DeSoto County	\$24,041	\$120,909	\$13,433
Glades County	\$23,513	\$110,767	\$12,307
Hardee County	\$23,817	\$118,050	\$13,116
Hendry County	\$24,203	\$219,058	\$24,339
Highlands County	\$25,668	\$364,239	\$40,470
Okeechobee County	\$24,167	\$122,125	\$13,569

Since 2018 the HRTPO has served as the Designated Official Planning Agency for the Transportation Disadvantaged (TD) program, throughout the six-counties of the Heartland Region. The Community Transportation Coordinator (CTC) for the Glades/Hendry service areas is Hendry County. The Central Florida Regional Planning Council is the CTC for DeSoto, Hardee, Highlands, and Okeechobee Counties.

Performance Management

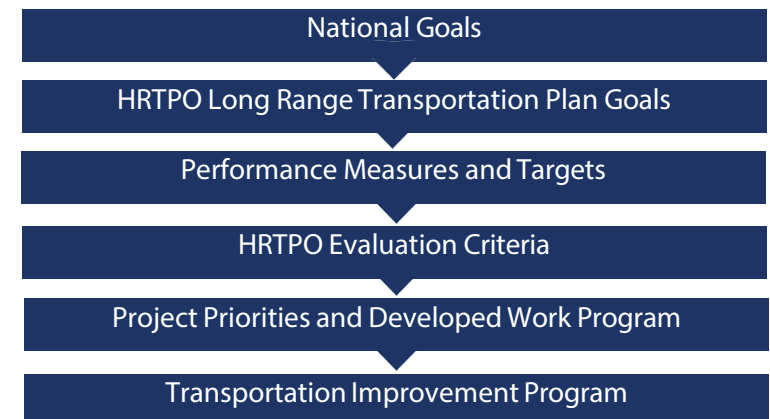
Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures and targets are the benchmarks against which progress is assessed using available data.

The FDOT and the HRTPO are required to establish targets for the performance measures that align with the national goals and identified below. The HRTPO has adopted to support the FDOT in their targets on all performance measures. These measures and targets inform the goals of this plan, the project evaluation criteria used by the HRTPO, project priorities and the FDOT Work Program and the HRTPO's Transportation Improvement Program.

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100 million VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries.



On August 31, 2025, FDOT established statewide safety performance targets for calendar year 2026. On January 14, 2026 the HRTPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The Safety Performance Measures table presents the statewide and TPO safety targets.

PM1 – Highway Safety

	2019	2020	2021	2022	2023	2024	2025 Target
Number of Fatalities	77.8	80.8	90.2	94.6	93.6	90.2	0.0
Rate of Fatalities (per 100M VMT)	2.472	2.572	2.848	2.948	2.854	2.677	0.000
# of Serious Injuries	467.2	463.6	413.0	358.2	320.2	275.6	0.0
Rate of Serious Injuries (per 100M VMT)	14.839	14.722	13.039	11.235	9.834	8.209	0.000
# of Non-Motorized Fatalities & Serious Injuries	34.8	37.0	37.6	36.8	35.2	36.4	0.0

Highway Safety measures are based on 5-year rolling average values.

Pavement and Bridge Condition Measures

On December 16, 2022, FDOT established statewide performance targets for the pavement and bridge measures. On June 18, 2026, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

System Performance, Freight, and Congestion Program Measures

On December 16, 2022, FDOT established statewide performance targets for the system performance measures. On June 18, 2026, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

PM2 – Highway Asset Management-Pavement

	2019	2020	2021	2022	2023	2024	2025 Target
% Interstate Pavement in Good Condition	-	-	-	-	-	-	60.0%
% Interstate Pavement in Poor Condition	-	-	-	-	-	-	5.0%
% Non-Interstate NHS Pavement in Good Condition	42.4%	n/a	43.1%	43.2%	45.7%	46.5%	40.0%
% Non-Interstate NHS Pavement in Poor Condition	0.2%	n/a	0.5%	0.5%	0.6%	0.8%	5.0%

There is no interstate within the Heartland Regional TPO boundary.

n/a – The FHWA waived the reporting requirement for the 2020 non-interstate NHS pavement data.

PM2 – Highway Asset Management-Bridge

	2019	2020	2021	2022	2023	2024	2025 Target
% NHS Bridges in Good Condition	81.8%	78.9%	56.9%	49.8%	49.0%	49.5%	50.0%
% NHS Bridges in Poor Condition	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%

PM3 – Highway System Performance

	2019	2020	2021	2022	2023	2024	2025 Target
% Interstate PMT that are Reliable	-	-	-	-	-	-	75.0%
% Non-Interstate NHS PMT that are Reliable	99.7%	99.4%	99.4%	98.9%	98.8%	99.0%	60.0%
Truck Travel Time Reliability Index (TTTRI)	-	-	-	-	-	-	2.00

There is no interstate within the Heartland Regional TPO boundary.

Higher percentage of reliable Person Miles Traveled (PMT) indicates better performance; the higher the TTTRI, the worse the performance.

Transit Asset Management Measures

All transit agencies within the Heartland region are Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the L RTP that will, once implemented, make progress toward achieving the transit targets.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public

Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
Revenue Vehicles					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.00%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	Mini-Van	26.00%	31.71%	-5.71	31.00%
	School Bus	100.0%	100.0%	0.00	0.00%
	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
Equipment					
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	100.0%	71.43%	-28.57	71.00%
	Trucks and other Rubber Tire Vehicles	6.00%	8.82%	-2.82	8.00%
Facilities					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/ Parking Facilities	N/A	0%	0%	0%
	Administration / Maintenance Facilities	6.00%	9.09%	3.09	9.00%

Transportation Project Priorities

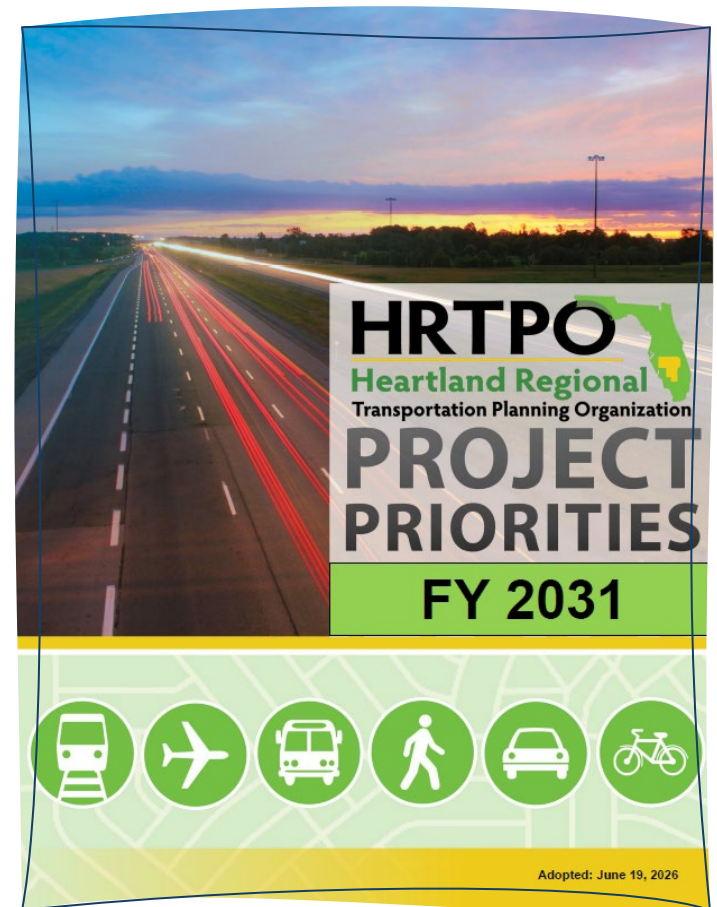
Project Selection

Each year, the HRTPO develops and adopts a list of Priority Transportation Projects for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. The adopted priority list is submitted to the Florida Department of Transportation (FDOT) for consideration during development of FDOT's Five-Year Work Program.

For the FY 2026/27–FY 2030/31 Transportation Improvement Program (TIP), member governments were invited to submit transportation project applications and priorities for consideration in the new fifth year of the Work Program in early 2025. Applications were reviewed and scored using the HRTPO's adopted ranking criteria, which were developed in coordination with the Technical Advisory Committee and Citizens Advisory Committee and adopted by the HRTPO Board. The criteria are included in Appendix A.

The project selection process is conducted in accordance with applicable federal and state planning requirements, including 23 CFR 450.332(b) and (c), Title 23 U.S.C. Section 134, and the metropolitan transportation planning process. HRTPO's priorities are also intended to support FDOT's statewide safety performance targets and Florida's Target Zero vision of eliminating traffic fatalities and serious injuries.

Projects selected for inclusion in the TIP were based on the current FDOT Five-Year Work Program/TIP detail snapshot for FY 2026/27–FY 2030/31, developed in cooperation with FDOT, local governments, transit providers, and other transportation partners in the region. As part of the TIP review, HRTPO staff also compared prior-year priority lists, ongoing priority tables, FDOT project numbers, current TIP detail records, and available work program and reporting information to confirm project status, updated project descriptions, programmed phases, and changes in project timing.



Project Priority Statement

The HRTPO Board adopted the FY 2031 Project Priorities on June 18, 2025, for submittal to FDOT for consideration in the Tentative Five-Year Work Program. The priority list identifies projects submitted by local governments, ongoing priorities previously adopted by the HRTPO, and regionally significant projects that remain important to the Heartland transportation system.

All HRTPO priority projects are consistent with the adopted Long Range Transportation Plan and support regional transportation needs, including safety, connectivity, mobility, system preservation, and multimodal access. Projects that receive funding through the FDOT Work Program are incorporated into the TIP and tracked in future updates. As a policy of the HRTPO, when two or more projects receive the same ranking, total project cost is used as an additional prioritization criterion. Lower-cost projects are given higher priority, and higher-cost projects are given lower priority. Through the annual prioritization process, the HRTPO maintains a transparent record of submitted priorities, programmed projects, implemented projects, and projects that have been delayed, deferred, or carried forward for future consideration.

Capacity Projects						Project Development Status			
						Step 1	Step 2	Step 3	Step 4
Rank	Jurisdiction	Facility	Description	From	To	Project Development & Environment (PD&E)	Preliminary Engineering (PE)	Right of Way (ROW) Acquisition	Construction (CST)
Non-SIS #1	DeSoto	CR 769/Kings Hwy	2 to 4	Charlotte C/L	SW Glenadine Ave				2027
				SW Glenadine Ave	Peace River Street				
As SIS facilities, these improvements are not prioritized by the HRTPO	DeSoto	SR 31 Extension	New Road	SR 70	US 17				
	Hendry	SR 29	2 To 4 Lanes	Cowboy Way	Whidden Rd			2031-32	
	Okeechobee	SR 710	New Road	US 441	L-63 Canal			2027	>2031
			2 To 4 Lanes	E Of L-63 Canal	Sherman Woods Ranches			>2031	
			2 To 4 Lanes	Sherman Woods Ranches	Okeechobee/ Martin CL		2027-2031		
	Okeechobee	SR 710 Extension	New Road	US 98	US 441				
				SR 70	US 98				
	DeSoto, Highlands & Okeechobee SR 70 2 to 4 Lanes			DeSoto CL	Peace River	Ongoing			
				W of SR 31	Highlands C/L	Ongoing			
				Highlands C/L	Jefferson Ave	Ongoing			
				Jefferson Ave	CR 29		2028	>2031	>2031
				CR 29	Lonesome Island Rd		2029		
				Lonesome Island Rd	CR 721	Ongoing			
				CR 721	128th Ave	Ongoing			
				128th Ave	US 98	Ongoing			
				US 27	CR 29	Ongoing	2028	>2031	>2031

Transportation Alternatives Projects						Project Development Status	
Rank	Jurisdiction	Facility	Description	Status	FM #	Preliminary Engineering (PE)	Construction (CST)
List of Priority Transportation Alternative Projects submitted in 2025							
1	Hendry	Ft Thompson Ave	SR 29/Bridge St to SR 80/Hickpochee Ave Sidewalk	Funded	438067-1	\$452,558	\$3,101,979
2	Hendry	Cowboy Way	SR 80 to east of Amanda St Sidewalk	Funded	446307-1	\$194,802	\$2,009,011
3	Highlands	Catfish Creek Rd	Tuomey Ct to West Interlake Blvd Sidewalk	Funded	448421-1	\$53,725	\$1,177,408
4	Highlands	E.O. Douglas Ave	MLK Jr Blvd to School St Bike Path/Trail	Funded	446306-1	\$61,796	\$766,503
5	Hendry	11th St	Mississippi Ave to Harlem Academy Blvd Sidewalk	Funded	448418-1	\$106,590	\$541,894
6	Hendry	Port LaBelle	Sidewalks at Various Locations	Funded	449543-1	\$64,026	\$1,188,124
7	Hardee	MLK Jr Ave	Snell St to Carlton St Sidewalk	Funded	452176-1	\$349,274	\$1,008,987
8	Hendry	Central Elementary	Safe Routes to School Sidewalk	Funded	448030-1	\$447,283	\$1,356,388
9	Hardee	MLK Jr Ave	Sally Rd to Carlton Ave Sidewalk	Unfunded	—	—	—
10	Hendry	SW Raintree Blvd	Cedarwood Pkwy to Cowboy Way Sidewalk	Review*	453501-1*	\$201,423	\$1,154,753
11	Hendry	Hookers Point Rd	CR 835 to east of Art Lawrence Rd Sidewalk	Unfunded	—	—	—
12	Hardee	Altman Rd/Stenstrom Rd	Hardee Senior High School north to Stenstrom Rd; east on Stenstrom Rd to S Florida Ave Sidewalk	Unfunded	—	—	—

Previously Prioritized and Ongoing Transportation Alternative Priorities of the HRTPO

	Jurisdiction	Facility	Description	Status	FM #	Preliminary Engineering (PE)	Construction (CST)
	DeSoto	CR 760A	Sidewalk from SR 35 / US 17 to SW Shores Ave	Closeout	442022-1	—	\$1,000
	DeSoto	SE Maple Dr	Sidewalk from N Hillsborough Ave to SE West Ave	Active	446308-1	\$382	\$1,011,131
	DeSoto	SW Kingsway Circle	Sidewalk from SW Egret Circle to SW Egret Circle	Active	444324-1	\$919	\$635,075
	DeSoto	SW Kingsway Circle	Sidewalk from East Egret Circle to CR 769	Active	446395-1	\$1,000	\$556,855
	DeSoto	CR 760	Sidewalk from US 17 to SW Aster Ave	Active	444206-1	\$3,571	\$815,909
	DeSoto	SE West Ave	Sidewalk from SE Maple Dr to SE Esmeralda Dr	Active	444207-1	\$971	\$910,400
	Hardee	SR 636 / E Main St	Sidewalk from First Ave to Griffin Rd	Active	444949-1	\$1,699	\$1,114,190
	Hardee	SR 636 / E Main St	Sidewalk from Griffin Rd to Riverside Dr	Active	444952-1	\$114,572	\$1,861,464
	Hardee	West Main St	Sidewalk from Hanchey Rd to west of Florida Ave	Closeout	444773-1	\$4,871	—
	Hendry	Forrey Dr	Sidewalk from Cowboy Way to SR 80	Scheduled	448419-1	\$145,300	\$736,879
	Hendry	NW Raintree Blvd	Sidewalk from E Cowboy Way / CR 80A to Cedarwood Pkwy	Active	442024-1	\$944	\$738,644
	Hendry	Collingswood Pkwy	Sidewalk from NE Eucalyptus Blvd to SR 80	Closeout	442021-1	\$944	—
	Hendry	NE Raintree Blvd	Sidewalk from Cedarwood Pkwy to East Cowboy Way	Active	444322-1	\$971	\$745,465
	Hendry	Sonora Ave	Sidewalk from WC Owen Ave to Clewiston High School	Closeout	442020-1	\$945	—
	Hendry	Harlem Academy Ave	Sidewalk from 12th St to 13th St	Scheduled	448420-1	\$107,300	\$545,173
	Hendry	CR 835	Sidewalk from Hookers Point Rd to Davidson Rd	Scheduled	448425-1	\$134,900	\$641,751
	Hendry	Birchwood Pkwy	Sidewalk from Cowboy Way to SR 80	Scheduled	449549-1	\$98,200	\$660,210
	Hendry	Carolina Ave	Sidewalk from 10th St to 10th Terrace	Scheduled	449542-1	\$58,087	\$353,981
	Hendry	SE Raintree Blvd	Sidewalk from Cedarwood Pkwy to Cowboy Way	Scheduled	453501-1	\$187,400	—
	Hendry	Cedarwood Pkwy	Sidewalk from Raintree Blvd to Cowboy Way	Scheduled	454986-1	\$137,100	\$822,188
	Highlands	SR 17 / Cornell St	Sidewalk from CR 17A Truck Route to Memorial Dr	Closeout	438054-1	\$5,045	—
	Highlands	SR 17	Sidewalk from Evangeline Ave to Rialto Ave	Review	438055-1	—	—
	Highlands	S Sun 'n Lakes Blvd	Sidewalk from US 27 to Moon Glow Ave	Scheduled	449672-1	\$80,330	\$720,030
	Highlands	SR 17	Sidewalk from Home Ave to Arbuckle Creek Rd	Scheduled	449674-1	\$564,000	\$642,335
	Highlands	W Interlake Blvd	Sidewalk from Catfish Creek Rd to S Tangerine Dr	Closeout	441923-1	\$34,977	—
	Highlands	Catfish Creek Rd	Sidewalk from Tuomey Ct to Catfish Creek Rd Bridge	Scheduled	449647-1	\$242,413	—
	Highlands	Cemetery Rd	Sidewalk from MLK Jr Blvd to School St	Active	448422-1	\$87,250	\$800,306
	Highlands	DeSoto Rd	Sidewalk from Phil Lane to DeSoto City Rd	Active	448423-1	\$52,750	\$685,055
	Highlands	School St	Sidewalk from E.O. Douglas Ave to Cemetery Rd	Active	448424-1	\$78,340	\$758,905
	Highlands	Home Ave	Sidewalk from Sebring Pkwy to Sage Crest Dr	Scheduled	449550-1	\$81,000	\$361,877
	Highlands	Scenic Highway	Sidewalk from Lakeview Dr to Sebring Pkwy	Scheduled	449582-1	\$31,000	\$219,839
	Highlands	W Stryker Rd Phase I	Sidewalk from Morningside Rd to US 27	Scheduled	449544-1	\$121,000	\$728,029
	Highlands	W Stryker Rd Phase II	Sidewalk from Hartman Rd to Morningside Rd	Scheduled	449544-2	\$160,999	\$833,086
	Highlands	Catfish Creek Rd	Sidewalk from Tuomey Ct to Catfish Creek Rd Bridge	Scheduled	449647-1	\$242,413	—
	Highlands	Cemetery Rd	Sidewalk from MLK Jr Blvd to School St	Active	448422-1	\$87,250	\$800,306

Acronyms & Definitions

Acronym	What It Stands For	Definition
ADA	Americans with Disabilities Act	Federal civil rights law requiring accessibility for individuals with disabilities.
CEI	Construction Engineering and Inspection	Oversight, inspection, and administration services during construction.
CIGP	County Incentive Grant Program	FDOT program that helps fund county transportation projects that improve mobility and support economic development.
CIP	Capital Improvement Program	A local government plan identifying capital projects and funding needs.
CM	Congestion Management	Projects or strategies that improve traffic operations, safety, and travel reliability without major capacity expansion.
CR	County Road	A roadway maintained or designated by a county.
CST	Construction	The project phase when physical construction occurs.
FDOT	Florida Department of Transportation	State agency responsible for Florida's transportation system and Five-Year Work Program.
FHWA	Federal Highway Administration	Federal agency that provides oversight and funding for highway transportation programs.
FM #	Financial Management Number	FDOT's project identification number used to track funding, phases, and project status.
FPN	Financial Project Number	Another term commonly used for FDOT's project identification number.
FY	Fiscal Year	A 12-month budget/programming year used for transportation funding.
GAP	Grant Application Process	FDOT's process for submitting and reviewing local transportation project applications.
HRTPO	Heartland Regional Transportation Planning Organization	The transportation planning organization for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties.
LRTP	Long Range Transportation Plan	A long-term transportation plan that identifies regional needs, priorities, and projects.
MPO	Metropolitan Planning Organization	A federally required transportation planning body for urbanized areas.
NTD	National Transit Database	Federal database used to report transit service, asset, safety, and financial information.
OA	Other Arterials	Former funding/program category now generally referred to as Other Roads Construction and Right of Way.
PD&E	Project Development and Environment	Project phase used to evaluate alternatives, environmental impacts, and project feasibility.
PE	Preliminary Engineering	Project design phase, including engineering plans and technical work before construction.
PL	Planning Funds	Federal metropolitan planning funds used to support transportation planning activities.
PTASP	Public Transportation Agency Safety Plan	Federally required transit safety plan for certain public transportation agencies.
ROW	Right of Way	Project phase for acquiring property or property rights needed for a transportation project.
RRU	Railroad and Utilities	Project phase or activity for railroad coordination and utility relocation or adjustment.
SCOP	Small County Outreach Program	FDOT program that assists small counties with eligible roadway and bridge projects.

SCRAP	Small County Road Assistance Program	FDOT program that assists small counties with resurfacing and reconstruction of county roads.
SIS	Strategic Intermodal System	Florida's highest-priority transportation network for statewide and regional movement of people and goods.
SR	State Road	A roadway designated and generally maintained by FDOT.
SRTS	Safe Routes to School	Program or project type focused on improving safe walking and biking access to schools.
STBG	Surface Transportation Block Grant Program	Federal funding program used for a variety of roadway, bridge, planning, bicycle, and pedestrian projects.
SU	Surface Transportation Block Grant Urban Area Funds	STBG funding suballocated to urbanized areas for eligible transportation projects or planning activities.
TA	Transportation Alternatives	Funding category for smaller-scale bicycle, pedestrian, trail, Safe Routes to School, and related projects.
TAM	Transit Asset Management	Process for managing transit vehicles, facilities, and equipment in a state of good repair.
TAP	Transportation Alternatives Program	Federal program supporting bicycle, pedestrian, trail, Safe Routes to School, and related projects.
TIP	Transportation Improvement Program	A short-range, fiscally constrained list of transportation projects programmed for funding.
TRIP	Transportation Regional Incentive Program	FDOT program supporting regionally significant transportation projects.
TSMCA	Transportation Systems Management and Operations Continuing Asset Maintenance	FDOT work program category for traffic operations, signal systems, ITS, and related asset maintenance.
UPWP	Unified Planning Work Program	The TPO's two-year work program and budget for transportation planning activities.
US	United States Highway	A roadway designated as part of the U.S. Highway System.
V/C	Volume-to-Capacity Ratio	A measure comparing traffic volume to roadway capacity, used to evaluate congestion.

FY 26/27-20/31 Funding Codes

Fund Code	Fund Title	Brief Definition / Typical Eligible Uses
ACBR	Advance Construction — BRT	Advance construction funding tied to bridge replacement/rehabilitation; allows eligible bridge work to proceed before federal funds are converted.
ACBZ	Advance Construction — BRTZ	Advance construction funding for bridge-related projects, typically off-system or special bridge categories.
ACFP	Advance Construction Freight Program	Advance construction funding for eligible freight program projects that improve freight movement, reliability, or goods movement corridors.
ACNP	Advance Construction NHPP	Advance construction funding for National Highway Performance Program-eligible projects on the National Highway System.
ACNR	Advance Construction National Highway Performance Resurfacing	Advance construction funding generally used for eligible resurfacing/preservation work on National Highway System facilities.
ACPR	Advance Construction PROTECT Grant Program	Advance construction funding for projects eligible under the federal PROTECT resiliency program.
ACSA	Advance Construction — STP Any Area	Advance construction funding for Surface Transportation Program/STBG projects eligible in any area.
ACSL	Advance Construction — STP Areas ≤ 200K	Advance construction funding for STBG projects in areas with population under 200,000.
ACSN	Advance Construction — STP Mandatory Non-Urban ≤ 5K	Advance construction funding for STBG projects in mandatory non-urban areas with population under 5,000.
ACSS	Advance Construction — Safety/HSP	Advance construction funding for Highway Safety Program-eligible projects.
ARPA	American Rescue Plan Act	Federal recovery funding; eligible uses depend on the specific ARPA program and award conditions.
ARPI	ARPA Interest	Interest or related funds associated with ARPA funding; typically used consistent with the original ARPA-eligible purpose.
ARTW	Arterial Widening Program	State funding for widening arterial roadways, usually for capacity improvements on regionally significant corridors.
BNIR	Intrastate Right of Way & Bridge Bonds	Bond funding used for right of way acquisition and bridge-related improvements on eligible facilities.
CARM	Carbon Reduction — Small Urban 5K to 49,999	Federal carbon reduction funding for small urban areas; supports projects that reduce transportation emissions.
CARN	Carbon Reduction — Rural Areas < 5K	Federal carbon reduction funding for rural areas; supports eligible emission-reduction transportation projects.
CIGP	County Incentive Grant Program	State program that helps counties fund transportation projects that improve mobility, economic development, or intergovernmental connectivity.
D	Unrestricted State Primary	State transportation funds with broad eligibility for state highway system needs.
DDR	District Dedicated Revenue	FDOT district-controlled funding used for eligible transportation priorities within the district.
DEM	Environmental Mitigation	Funding for environmental mitigation activities required for transportation projects.
DI	Statewide Interstate/Intrastate	State funds for major statewide highway facilities, including interstate and intrastate corridor improvements.

	Highway	
DIH	State In-House Product Support	FDOT in-house staff/support costs associated with project development, design, right of way, or construction.
DITS	Statewide ITS — State 100%	State funding for Intelligent Transportation Systems, traffic technology, communications, and operations improvements.
DPTO	State Public Transportation Office	State public transportation funds, commonly used for aviation, transit, rail, seaport, or other public transportation projects.
DS	State Primary Highways & PTO	State funds for primary highway and public transportation office-supported projects.
DU	State Primary/Federal Reimbursement	State funding used with anticipated federal reimbursement, often for eligible transit or transportation projects.
FAA	Federal Aviation Administration	Federal aviation funding for eligible airport planning, capital, safety, runway, taxiway, lighting, and related improvements.
FC5	Open Grade Friction Course FC5	Pavement surface treatment funding for friction course improvements that improve roadway surface condition and safety.
FCO	Primary/Fixed Capital Outlay	State fixed capital outlay funding for eligible transportation facilities or capital improvements.
GFBR	General Fund Bridge Repair/Replace	General fund support for bridge repair or replacement projects.
GFBZ	General Fund Bridge Off-System	General fund support for off-system bridge repair or replacement projects.
GMR	Growth Management for SIS	State funding for Strategic Intermodal System projects that support growth management and regional/statewide mobility.
GRSC	Growth Management for SCOP	State funding used with Small County Outreach Program projects, typically supporting eligible small-county roadway improvements.
HSP	Highway Safety Program	Federal safety funding for projects that reduce crashes, fatalities, and serious injuries.
LF	Local Funds	Local government or other non-state/non-federal match or contribution toward a project.
LFD	Local Funds for STTF Utility Work	Local funds deposited into the State Transportation Trust Fund for utility-related work.
PKYI	Turnpike Improvement	Turnpike funding for eligible improvements on Florida's Turnpike system.
PL	Metropolitan Planning Funds	Federal metropolitan planning funds used by MPOs/TPOs for transportation planning activities.
PROT	PROTECT Grant Program	Federal resiliency funding for projects that improve transportation system resilience to flooding, extreme weather, and other hazards.
SA	STP/STBG Any Area	Surface Transportation Block Grant funding eligible for a broad range of roadway, bridge, bicycle, pedestrian, and planning projects.
SCED	2012 SB1998 Small County Outreach	State funding category supporting eligible Small County Outreach Program projects.
SCOP	Small County Outreach Program	FDOT program assisting small counties with eligible roadway, bridge, resurfacing, reconstruction, and capacity projects.
SCRA	Small County Resurfacing	State funding for resurfacing or pavement preservation projects in small counties.
SCRC	SCOP for Rural Communities	Small County Outreach Program funding targeted to eligible rural community transportation projects.
SCWR	2015 SB2514A Small County Outreach	State funding category supporting eligible small-county transportation improvements.
SIWR	2015 SB2514A Strategic Intermodal System	State funding category for eligible Strategic Intermodal System improvements.
SL	STP/STBG Areas ≤ 200K	Surface Transportation Block Grant funding for areas with population under 200,000.

SM	STBG Area Population 5K to 49,999	Surface Transportation Block Grant funding for small urban areas with population between 5,000 and 49,999.
SN	STP Mandatory Non-Urban ≤ 5K	Surface Transportation Program/STBG funding for mandatory non-urban areas with population under 5,000.
SR2T	Safe Routes to School Transfer	Federal Safe Routes to School-related funding transferred for eligible school access, sidewalk, bicycle, and pedestrian safety projects.
STED	2012 SB1998 Strategic Economic Corridor	State funding for eligible strategic economic corridor transportation improvements.
TALL	Transportation Alternatives — Areas < 200K	Transportation Alternatives funding for bicycle, pedestrian, trail, Safe Routes to School, and related projects in areas under 200,000.
TALM	TAP Area Population 5K to 50,000	Transportation Alternatives Program funding for eligible bicycle, pedestrian, trail, and related projects in small urban areas.
TALN	Transportation Alternatives — Areas < 5K	Transportation Alternatives funding for eligible projects in areas with population under 5,000.
TALT	Transportation Alternatives — Any Area	Transportation Alternatives funding available for eligible bicycle, pedestrian, trail, Safe Routes to School, and related projects.
TRIP	Transportation Regional Incentive Program	State matching program for regionally significant projects that improve regional connectivity and are part of an integrated regional transportation system.
TRWR	2015 SB2514A Transportation Regional Incentive Program	State funding category supporting eligible TRIP projects.
WCPP	Wildlife Crossing Pilot Program	Federal funding for projects that reduce wildlife-vehicle collisions and improve habitat connectivity.

Improvements by Corridor

SR 29 | Glades and Hendry Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM HENDRY COUNTY LINE TO N OF SR 78	GLADES	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2028
FROM SR 78 TO CR 74	GLADES	NEW BRIDGE CONSTRUCTION	DESIGN & CONSTRUCTION	2025 & 2029
FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	HENDRY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	2031-32

SR 66 | Hardee and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE	HIGHLANDS	NEW BRIDGE CONSTRUCTION	DESIGN	2027

SR 70 | DeSoto and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM JEFFERSON AVE TO US 27	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN	2026
FROM US 27 TO CR 29	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN & Construction	2028 & 2031

US 17 | DeSoto and Hardee Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM N OF SR 64 TO BELL ST	HARDEE	RESURFACING	CONSTRUCTION	2027
FROM S OF HEARTLAND WAY TO COUNTY LINE RD	HARDEE	RESURFACING	CONSTRUCTION	2027
AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO BEN HILL GRIFFIN RD	HARDEE	DRAINAGE IMPROVEMENTS	RIGHT OF WAY & CONSTRUCTION	2026 & 2027

US 27 | Glades, Hendry, and Highland Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM S. OF WAYMAN RD TO N. OF FISH EATING CREEK	GLADES	RESURFACING	CONSTRUCTION	2027
FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	GLADES	RAIL SAFETY PROJECT	DESIGN	2030
FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
FROM S OF HIGHLANDS AVE TO N OF SANTA MARIA HWY	HIGHLANDS	RESURFACING	CONSTRUCTION	2027
FROM SOUTH OF SR 66 TO NORTH OF SR 66	HIGHLANDS	RESURFACING & RECONSTRUCTION	DESIGN & CONSTRUCTION	2025 & 2027
FROM N OF SANTA MARIA HWY TO N OF PONCE DE LEON BLVD	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
AT SEBRING PKWY	HIGHLANDS	INTERSECTION IMPROVEMENT	CONSTRUCTION	2027
AT SR 17 / SR 64	HIGHLANDS	INTERSECTION IMPROVEMENT	DESIGN & CONSTRUCTION	2025 & 2027

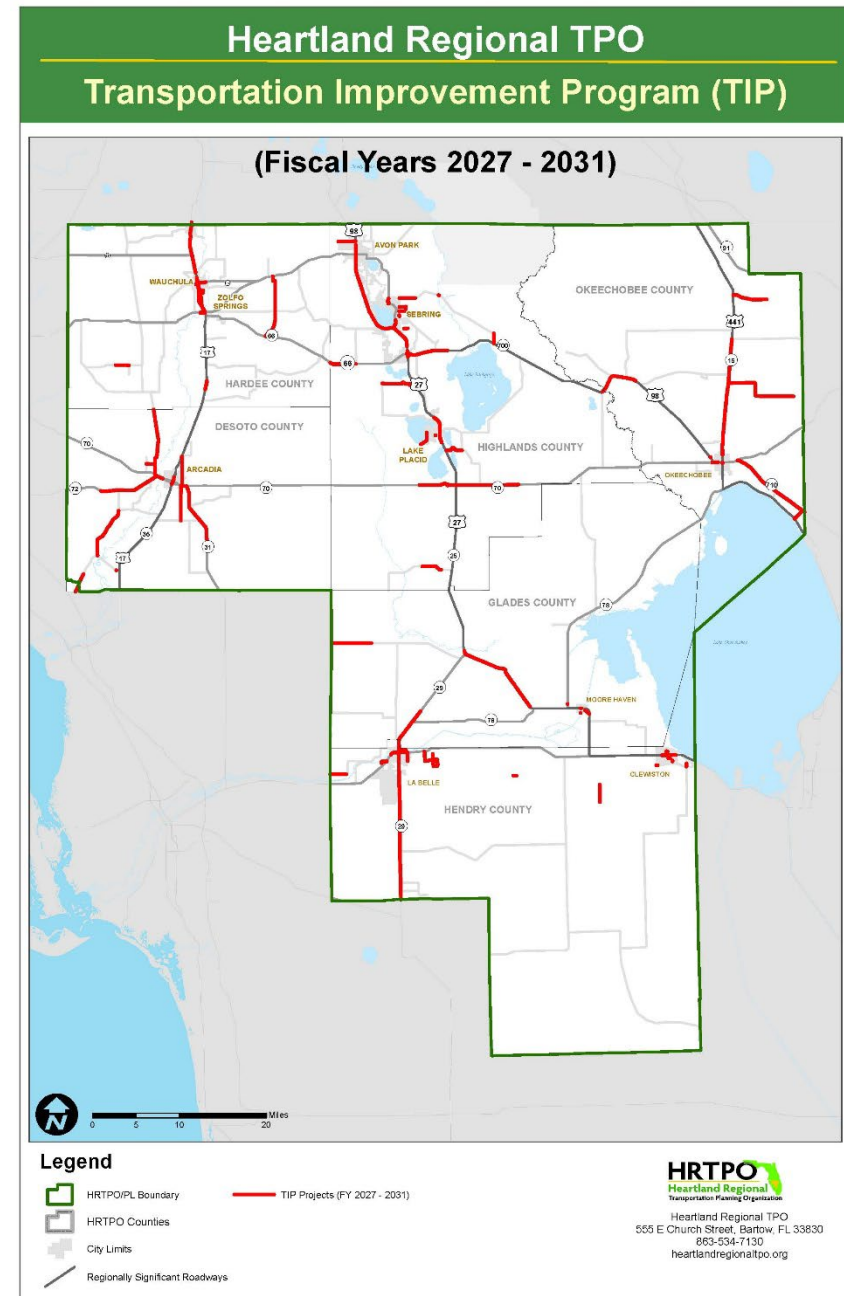
US 98 | Highlands and Okeechobee Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM BAY BLOSSOM DR TO E OF FLORAL DR	HIGHLANDS	RESURFACING	CONSTRUCTION	2027
OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016	HIGHLANDS	BRIDGE REPLACEMENT	CONSTRUCTION	2028
FROM BRIDGE #090016 TO BRIDGE #910090	OKEECHOBEE	RESURFACING	CONSTRUCTION	2027
US 98 AT NW 9TH STREET	OKEECHOBEE	ADD RIGHT TURN LANE(S)	DESIGN & CONSTRUCTION	2027 & 2029

Project Location Map 2026/27 – 2030/31



Scan to visit heartlandregionaltpo.org
to view the map in a larger format.



Item Segment: Used to distinguish project schedules, funding, or boundaries of the different phases.

Item Number: The financial project number is assigned to identify the project when it's first programmed.

Corresponds to where this project is referenced in the HRTPO Long Range Transportation Plan.

SIS Strategic Intermodal System - The Strategic Intermodal System (SIS) is Florida's high priority network of transportation facilities important to the state's economy and mobility. This indicates projects that are on the Strategic Intermodal System.

The year the project is funded by phase.

Item Number: 412667 1

Project Description: DESOTO COUNTY TSMCA

District: 01

County: DESOTO

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length: 0.162MI

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Phase / Responsible Agency	<2026	Fiscal Year						All Years
		2026	2027	2028	2029	2030	>2030	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT-DEDICATED REVENUE	138,518	19,606	20,604	21,673				200,401
DITS-STATEWIDE ITS - STATE 100%	490							490
Phase: OPERATIONS Totals	139,008	19,606	20,604	21,673				200,891
Item: 412667 1 Totals	139,008	19,606	20,604	21,673				200,891
Project Totals	139,008	19,606	20,604	21,673				200,891

Fund Code:

Primary phases mostly include contract phases for planning, preliminary engineering, right of way land acquisition, environmental, and construction.

Fund Code: Helps categorize and track funding sources, ensuring accurate budgeting and accounting for projects.

Outer Band Years: These include any programmed previous or future funding known at the time.

Project Listings for Five Years

DeSoto County Roadways

Item Number: 412667 1		Project Description: DESOTO COUNTY TSMCA		*SIS*							
District: 01		County: DESOTO		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.162MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	158,124	20,604	21,673							200,401
	DITS-STATEWIDE ITS - STATE 100%.	490									490
Phase: OPERATIONS Totals		158,614	20,604	21,673							200,891
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	12,547	1,535	1,615							15,697
	Item: 412667 1 Totals	171,161	22,139	23,288							216,588
Project Totals		171,161	22,139	23,288							216,588

Item Number: 413628 1 Project Description: CITY OF ARCADIA TSMCA *SIS* Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.855MI											
District: 01				County: DESOTO							
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		919,938	125,019	131,619					1,176,576
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		72,839	9,314	9,806					91,959
Item: 413628 1 Totals				992,777	134,333	141,425					1,268,535
Project Totals				992,777	134,333	141,425					1,268,535
Item Number: 440342 1 Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 2.237MI											
District: 01				County: DESOTO							
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		4,437,375							4,437,375
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		838,809							838,809
Item: 440342 1 Totals				5,276,184							5,276,184

Item Number: 440342 2 Project Description: KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE Type of Work: ADD LANES & RECONSTRUCT District: 01 County: DESOTO Project Length: 1.093MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	98,880							98,880
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	12,469							12,469
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS		5,064,000						5,064,000
	LFD-"LF" FOR STTF UTILITY WORK		3,622,900						3,622,900
Phase: RAILROAD & UTILITIES Totals			8,686,900						8,686,900
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		72,030						72,030
	ACSN-ADVANCE CONSTRUCTION (SN)		3,771,903						3,771,903
	CIGP-COUNTY INCENTIVE GRANT PROGRAM		5,671,269						5,671,269
	LF-LOCAL FUNDS		2,133,173						2,133,173
	TRIP-TRANS REGIONAL INCENTIVE PROGM		11,680,599						11,680,599
	TRWR-2015 SB2514A-TRAN REG INCT PRG		333,268						333,268
Phase: CONSTRUCTION Totals			23,662,242						23,662,242
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		951,470						951,470
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		94,769						94,769
Item: 440342 2 Totals		111,349	33,395,381						33,506,730

Project Description: KING'S HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE										
Item Number: 440342 3	Type of Work: ADD LANES & RECONSTRUCT		Project Length: 1.040MI							
District: 01	County: DESOTO									
LRTP Page Appendix D			Fiscal Year							
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS		4,500,000							4,500,000
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS		95,700							95,700
Item: 440342 3 Totals			4,595,700							4,595,700
Project Totals			9,983,233	33,395,381						43,378,614

Project Description: SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE											
Item Number: 443123 1				*SIS*							
District: 01		County: DESOTO		Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.			Project Length: 1.705MI				
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT											
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		11,098								11,098
	DS-STATE PRIMARY HIGHWAYS & PTO		2,903								2,903
Phase: P D & E Totals			14,001								14,001
P D & E - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,326								1,326
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,579								2,579
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		131,665								131,665
	DS-STATE PRIMARY HIGHWAYS & PTO		1,074,333								1,074,333
	SN-STP, MANDATORY NON-URBAN <= 5K		1,155,269								1,155,269
Phase: PRELIMINARY ENGINEERING Totals			2,363,846								2,363,846
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		241,394								241,394
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		2,025,947								2,025,947
	ACSN-ADVANCE CONSTRUCTION (SN)		1,037,932								1,037,932
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000								2,000
Phase: RIGHT OF WAY Totals			2,000	3,063,879							3,065,879
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		243	188,429							188,672

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	14,903							14,903
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	517							517
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	96,350							96,350
	TALN-TRANSPORTATION ALTS- < 5K	903,551							903,551
Phase: ENVIRONMENTAL Totals		999,901							999,901
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	144,592							144,592
Item: 443123 1 Totals		3,782,723	3,252,308						7,035,031
Item Number: 443123 2 Project Description: SR72 FROM CR661 TO SR70 & SR70 FROM CR661 TO PEACE RIVER BRIDGE District: 01 County: DESOTO *SIS* Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 1.875MI									
LRTP Page Appendix D			Fiscal Year						
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031	>2031 All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	298,481							298,481
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	27,120							27,120
Item: 443123 2 Totals		325,601							325,601
Project Totals		4,108,324	3,252,308						7,360,632

Item Number: 446308 1 Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE											
District: 01		County: DESOTO		Type of Work: SIDEWALK		Project Length: 0.304MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC											
Fund Code:	ARPI-ARPA INTEREST			100,201							100,201
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			14,486							14,486
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC											
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999				1,011,131						1,011,131
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				28,273						28,273
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				4,619						4,619
Item: 446308 1 Totals				114,687	1,044,023						1,158,710
Project Totals				114,687	1,044,023						1,158,710

Item Number: 446395 1												Project Description: SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769																
District: 01						County: DESOTO						Type of Work: SIDEWALK						Project Length: 0.437MI										
LRTP Page Appendix D												Fiscal Year																
Phase / Responsible Agency												<2027			2027		2028		2029		2030		2031		>2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC																												
Fund Code:		SL-STP, AREAS <= 200K										72,334													72,334			
PRELIM ENG - IND SUPP / MANAGED BY FDOT																												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										10,451													10,451			
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC																												
Fund Code:		ACSL-ADVANCE CONSTRUCTION (SL)										199,551													199,551			
		TALL-TRANSPORTATION ALTS- <200K										72,634													72,634			
		TALT-TRANSPORTATION ALTS- ANY AREA										284,670													284,670			
Phase: CONSTRUCTION Totals												556,855													556,855			
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										15,447													15,447			
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										2,637													2,637			
Item: 446395 1 Totals												82,785			574,939											657,724		
Project Totals												82,785			574,939											657,724		

Item Number: 448964 1		Project Description: OAK HILL CEMETERY ST/44TH ST OVER BONES CREEK BRIDGE #044040									
District: 01		County: DESOTO		Type of Work: BRIDGE REPLACEMENT		Project Length: 1.004MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		ACBZ-ADVANCE CONSTRUCTION (BRTZ)		15,067							15,067
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		1,847							1,847
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		ACBZ-ADVANCE CONSTRUCTION (BRTZ)			1,468,205						1,468,205
		GFBR-GEN FUND BRIDGE REPAIR/REPLACE			2,127,366						2,127,366
		Phase: CONSTRUCTION Totals			3,595,571						3,595,571
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD			102,111						102,111
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD			17,123						17,123
ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code:		ACBZ-ADVANCE CONSTRUCTION (BRTZ)			25,000						25,000
		ACSN-ADVANCE CONSTRUCTION (SN)				40,000					40,000
		Phase: ENVIRONMENTAL Totals			25,000	40,000					65,000
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD			1,863	2,980					4,843
		Item: 448964 1 Totals		16,914	3,741,668	42,980					3,801,562
		Project Totals		16,914	3,741,668	42,980					3,801,562
Item Number: 450319 1											
Project Description: SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD											

District: 01		County: DESOTO		Type of Work: RESURFACING	Project Length: 4.041MI				
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		2,878,420						2,878,420
	SCRA-SMALL COUNTY RESURFACING		1,050,218						1,050,218
Phase: CONSTRUCTION Totals			3,928,638						3,928,638
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		125,324						125,324
Item: 450319 1 Totals			4,053,962						4,053,962
Project Totals			4,053,962						4,053,962

Item Number: 451263 1 Project Description: SR 31 FROM N OF SE APACHE DR TO SR 70 *SIS* District: 01 County: DESOTO Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 7.204MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	372							372
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,627							15,627
	DS-STATE PRIMARY HIGHWAYS & PTO	779,997							779,997
Phase: PRELIMINARY ENGINEERING Totals		795,996							795,996
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	107,576							107,576
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	47		4,410,590					4,410,637
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,000					53,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,457		2,356,748					2,358,205
Phase: CONSTRUCTION Totals		1,504		6,820,338					6,821,842
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			197,588					197,588
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	54		27,982					28,036
Item: 451263 1 Totals		905,130		7,045,908					7,951,038
Project Totals		905,130		7,045,908					7,951,038

Item Number: 451264 1 Project Description: SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661 District: 01 County: DESOTO Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 6.669MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	617,152							617,152
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	12,031							12,031
	DS-STATE PRIMARY HIGHWAYS & PTO	37,073							37,073
Phase: PRELIMINARY ENGINEERING Totals		666,256							666,256
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	63,285							63,285
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	49		5,983,519					5,983,568
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			43,000					43,000
	DS-STATE PRIMARY HIGHWAYS & PTO	91		614,252					614,343
Phase: CONSTRUCTION Totals		140		6,640,771					6,640,911
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			190,874					190,874
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	5		28,228					28,233
Item: 451264 1 Totals		729,686		6,859,873					7,589,559
Project Totals		729,686		6,859,873					7,589,559

Item Number: 453432 1 Project Description: NW CR 769 TO SW CR 760 District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 6.099MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			752,234					752,234
	SCED-2012 SB1998-SMALL CO OUTREACH			234,869					234,869
	SCOP-SMALL COUNTY OUTREACH PROGRAM			1,507,207					1,507,207
	SCRA-SMALL COUNTY RESURFACING			167,481					167,481
	SCWR-2015 SB2514A-SMALL CO OUTREACH			1,957,692					1,957,692
Phase: CONSTRUCTION Totals				4,619,483					4,619,483
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			147,361					147,361
	Item: 453432 1 Totals			4,766,844					4,766,844
Project Totals				4,766,844					4,766,844
Item Number: 454125 1 Project Description: NW CR 661A FROM SR 70 TO NW COKER ST District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 7.576MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	SCRA-SMALL COUNTY RESURFACING				2,307,675				2,307,675
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				73,615				73,615
	Item: 454125 1 Totals				2,381,290				2,381,290

Project Totals				2,381,290					2,381,290
Item Number: 454132 1 Project Description: NE TURNER AVE FROM SR 70 TO US 17 District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 3.398MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			3,445,467					3,445,467
	SCED-2012 SB1998-SMALL CO OUTREACH			1,344,078					1,344,078
Phase: CONSTRUCTION Totals				4,789,545					4,789,545
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			152,786					152,786
	Item: 454132 1 Totals			4,942,331					4,942,331
Project Totals				4,942,331					4,942,331
Item Number: 457245 1 Project Description: CR761 CROSSING 623225B District: 01 County: DESOTO Type of Work: RAIL SAFETY PROJECT Project Length: 0.005MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD			342,121					342,121
	Item: 457245 1 Totals			350,503					350,503
Project Totals				350,503					350,503

Hardee County Roadways

Item Number: 412669 1		Project Description: HARDEE COUNTY TSMCA		*SIS*					
District: 01		County: HARDEE		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 1.830MI			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	91,539	10,994	11,478					114,011
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	6,652	819	855					8,326
Item: 412669 1 Totals		98,191	11,813	12,333					122,337
Project Totals		98,191	11,813	12,333					122,337

Item Number: 413630 1		Project Description: CITY OF WAUCHULA TSMCA		*SIS*							
District: 01		County: HARDEE		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 3.468MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	600,967	82,192	86,497							769,656
	DITS-STATEWIDE ITS - STATE 100%.	113,348									113,348
	Phase: OPERATIONS Totals	714,315	82,192	86,497							883,004
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	50,460	6,123	6,444							63,027
	Item: 413630 1 Totals	764,775	88,315	92,941							946,031
	Project Totals	764,775	88,315	92,941							946,031

Item Number: 444949 1		Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD									
District: 01		County: HARDEE		Type of Work: SIDEWALK		Project Length: 0.547MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	8,264									8,264
	DDR-DISTRICT DEDICATED REVENUE	21,885									21,885
	DS-STATE PRIMARY HIGHWAYS & PTO	7,821									7,821
	SN-STP, MANDATORY NON-URBAN <= 5K	143,252									143,252
	TALN-TRANSPORTATION ALTS- < 5K	73,298									73,298
	TALT-TRANSPORTATION ALTS- ANY AREA	8,945									8,945
Phase: PRELIMINARY ENGINEERING Totals		263,465									263,465
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	35,196									35,196
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		5,000								5,000
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			1,109,190							1,109,190
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		160	31,666							31,826
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			4,930							4,930
Item: 444949 1 Totals		298,661	5,160	1,145,786							1,449,607
Item Number: 444952 1											
Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR											

District: 01		County: HARDEE		Type of Work: SIDEWALK		Project Length: 0.298MI			
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	160,737							160,737
	DDR-DISTRICT DEDICATED REVENUE	128,438							128,438
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,278							40,278
	DS-STATE PRIMARY HIGHWAYS & PTO	7,665							7,665
	TALN-TRANSPORTATION ALTS- < 5K	167,855							167,855
Phase: PRELIMINARY ENGINEERING Totals		504,973							504,973
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	60,730							60,730
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	488,080							488,080
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	31,444							31,444
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		50,000						50,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)			1,108,026					1,108,026
	TALN-TRANSPORTATION ALTS- < 5K			703,438					703,438
Phase: CONSTRUCTION Totals				1,811,464					1,811,464
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,595	52,536					54,131
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			6,294					6,294

Item: 444952 1 Totals	1,085,227	51,595	1,870,294					3,007,116
Project Totals	1,383,888	56,755	3,016,080					4,456,723

Item Number: 446204 1 Project Description: SR 35 (US 17) FROM S OF HEARTLAND WAY TO N OF HILTON RD *SIS*										
District: 01		County: HARDEE		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)		Project Length: 5.860MI				
LRTP Page Appendix D				Fiscal Year						
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			124,377						124,377
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			121,826						121,826
	DS-STATE PRIMARY HIGHWAYS & PTO			372,319						372,319
Phase: PRELIMINARY ENGINEERING Totals				618,522						618,522
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			46,737						46,737
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				15,092,943					15,092,943
	DS-STATE PRIMARY HIGHWAYS & PTO			140						140
Phase: CONSTRUCTION Totals				140	15,092,943					15,093,083
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				423,191					423,191
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			5	66,312					66,317
Item: 446204 1 Totals				665,404	15,582,446					16,247,850

Item Number: 446205 1 Project Description: SR 35 (US 17) FROM N OF SR 64 TO BELL ST *SIS* District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 7.540MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,692,732							1,692,732
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,725							30,725
	DS-STATE PRIMARY HIGHWAYS & PTO	512,888							512,888
	Phase: PRELIMINARY ENGINEERING Totals	2,236,345							2,236,345
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	338,369							338,369
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		11,623,240						11,623,240
	ACSA-ADVANCE CONSTRUCTION (SA)		5,616,447						5,616,447
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	51,087							51,087
Phase: CONSTRUCTION Totals		51,087	17,244,832						17,295,919
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		489,231						489,231
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,670	70,709						72,379
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,000							25,000
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									

Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,863							1,863
	Item: 446205 1 Totals	2,654,334	17,804,772						20,459,106
Project Totals		3,319,738	33,387,218						36,706,956
Item Number: 447959 1	Project Description: COURT ST ROADWAY IMPROVEMENTS								
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 0.071MI						
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY CITY OF WAUCHULA									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP	134,809							134,809
	SCRC-SCOP FOR RURAL COMMUNITIES	49,414	166,130						215,544
Phase: CONSTRUCTION Totals		184,223	166,130						350,353
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	16,780	5,300						22,080
	Item: 447959 1 Totals	201,003	171,430						372,433
Project Totals		201,003	171,430						372,433

Item Number: 450320 1 Project Description: GOOSE POND RD FROM POST PLANT RD TO CR 663											
District: 01		County: HARDEE		Type of Work: RESURFACING		Project Length: 1.510MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						3,253,624				3,253,624
	SCED-2012 SB1998-SMALL CO OUTREACH						443,321				443,321
	Phase: CONSTRUCTION Totals						3,696,945				3,696,945
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						117,933				117,933
	Item: 450320 1 Totals						3,814,878				3,814,878
Project Totals							3,814,878				3,814,878

Item Number: 452176 1		Project Description: MLK JR AVE FROM SNELL ST TO CARLTON ST									
District: 01		County: HARDEE		Type of Work: SIDEWALK		Project Length: 0.300MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999					325,000					325,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					24,274					24,274
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000							407,792			407,792
	TALT-TRANSPORTATION ALTS- ANY AREA							568,979			568,979
Phase: CONSTRUCTION Totals								976,771			976,771
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD							28,172			28,172
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD							4,044			4,044
Item: 452176 1 Totals						349,274		1,008,987			1,358,261
Project Totals						349,274		1,008,987			1,358,261

Item Number: 453400 1 Project Description: SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO N OF BRONCO DR *SIS*										
District: 01		County: HARDEE		Type of Work: DRAINAGE IMPROVEMENTS		Project Length: 1.000MI				
LRTP Page Appendix D				Fiscal Year						
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			912,949						912,949
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			33,382						33,382
	DS-STATE PRIMARY HIGHWAYS & PTO			12,220						12,220
	Phase: PRELIMINARY ENGINEERING Totals			958,551						958,551
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			166,514						166,514
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			48,000						48,000
	DS-STATE PRIMARY HIGHWAYS & PTO			67,000	150,000					217,000
Phase: RIGHT OF WAY Totals				115,000	150,000					265,000
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			10,174	9,225					19,399
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			81,904						81,904
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			2,948						2,948
Item: 453400 1 Totals				1,335,091	159,225					1,494,316
Project Totals				1,335,091	159,225					1,494,316

Item Number: 454126 1 Project Description: CLIFTON BRYAN ROAD RESURFACING													
District: 01		County: HARDEE		Type of Work: RESURFACING		Project Length: 7.568MI							
L RTP Page Appendix D				Fiscal Year									
Phase / Responsible Agency				<2027		2027		2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE													
Fund Code:		SCRA-SMALL COUNTY RESURFACING				3,913,565							3,913,565
CONSTRUCTION - IND SUPP / MANAGED BY FDOT													
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD				124,843							124,843
Item: 454126 1 Totals						4,038,408							4,038,408
Project Totals						4,038,408							4,038,408
Item Number: 457743 1 Project Description: TOWN OF ZOLFO SPRINGS VERMILLION ST AND W 2ND ST AND W 2ND ST													
District: 01		County: HARDEE		Type of Work: RESURFACING		Project Length: 0.660MI							
L RTP Page Appendix D				Fiscal Year									
Phase / Responsible Agency				<2027		2027		2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY TOWN OF ZOLFO SPRINGS													
Fund Code:		SCRC-SCOP FOR RURAL COMMUNITIES		830,580									830,580
CONSTRUCTION - IND SUPP / MANAGED BY FDOT													
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		26,496									26,496
Item: 457743 1 Totals				857,076									857,076
Project Totals				857,076									857,076

Glades County Roadways

Item Number: 412668 1	Project Description: GLADES COUNTY TSMCA		*SIS*						
District: 01	County: GLADES	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM			Project Length: 0.100MI				
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	145,760	16,992	17,763					180,515
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	10,041	1,266	1,323					12,630
Item: 412668 1 Totals		155,801	18,258	19,086					193,145
Project Totals		155,801	18,258	19,086					193,145

Item Number: 413985 1										Project Description: CITY OF MOORE HAVEN TSMCA										*SIS*									
District: 01					County: GLADES					Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Project Length: 0.100MI														
LRTP Page Appendix D										Fiscal Year																			
Phase / Responsible Agency										<2027					2027		2028	2029	2030	2031	>2031	All Years							
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE																													
Fund Code:			DDR-DISTRICT DEDICATED REVENUE							126,228					18,314		19,264					163,806							
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE																													
Fund Code:			DIOH-STATE 100% - INDIRECT/OVERHEAD							9,434					1,364		1,435					12,233							
Item: 413985 1 Totals										135,662					19,678		20,699					176,039							
Project Totals										135,662					19,678		20,699					176,039							

Item Number: 448928 1	Project Description: SR 25 (US 27) FROM S OF WAYMAN RD TO N OF FISH EATING CREEK								
	SIS								
District: 01	County: GLADES	Type of Work: RESURFACING	Project Length: 10.466MI						
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	11,422							11,422
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	193,449							193,449
	DS-STATE PRIMARY HIGHWAYS & PTO	280,779							280,779
	Phase: PRELIMINARY ENGINEERING Totals	485,650							485,650
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	42,277							42,277
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	230,400							230,400
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		22,226,690						22,226,690
	ACSA-ADVANCE CONSTRUCTION (SA)		3,111,737						3,111,737
	DDR-DISTRICT DEDICATED REVENUE	139							139
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	4,246							4,246
Phase: CONSTRUCTION Totals		4,385	25,343,572						25,347,957
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	16,838	709,031						725,869
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	158	113,593						113,751
Item: 448928 1 Totals		779,708	26,166,196						26,945,904

Project Totals	779,708	26,166,196					26,945,904
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Item Number: 451267 1 Project Description: SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78 *SIS* District: 01 County: GLADES Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 4.069MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,889							17,889
	DS-STATE PRIMARY HIGHWAYS & PTO	203,844							203,844
Phase: PRELIMINARY ENGINEERING Totals		221,733							221,733
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	17,134							17,134
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		5,090,459						5,090,459
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,300						5,300
Phase: CONSTRUCTION Totals			5,095,759						5,095,759
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		146,591						146,591
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		18,629						18,629
Item: 451267 1 Totals		238,867	5,260,979						5,499,846
Project Totals		238,867	5,260,979						5,499,846

Item Number: 454136 1										Project Description: OLD US 27 FROM RIVER ROAD TO US 27											
District: 01					County: GLADES					Type of Work: RESURFACING					Project Length: 0.618MI						
LRTP Page Appendix D										Fiscal Year											
Phase / Responsible Agency										<2027		2027		2028	2029	2030		2031	>2031	All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE																					
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP								163,913										163,913	
PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE																					
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD								5,229										5,229	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE																					
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP														936,084				936,084	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																					
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD														29,861				29,861	
Item: 454136 1 Totals								169,142						965,945				1,135,087			
Project Totals								169,142						965,945				1,135,087			

Item Number: 457671 1 Project Description: CR74 FROM 731 WEST TO CHARLOTTE COUNTY LINE									
District: 01		County: GLADES		Type of Work: RESURFACING		Project Length: 4.600MI			
L RTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031 >2031 All Years
CONSTRUCTION / MANAGED BY GLADES COUNTY									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						5,970,063		5,970,063
	SCED-2012 SB1998-SMALL CO OUTREACH						1,578,947		1,578,947
	SCOP-SMALL COUNTY OUTREACH PROGRAM						1,524,862		1,524,862
	SCWR-2015 SB2514A-SMALL CO OUTREACH						1,548,421		1,548,421
Phase: CONSTRUCTION Totals							10,622,293		10,622,293
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						338,851		338,851
	Item: 457671 1 Totals						10,961,144		10,961,144
Project Totals							10,961,144		10,961,144
Item Number: 457909 1 Project Description: SAFETY UPGRADE FROM CROSSING 627663S TO CROSSING 627664Y									
District: 01		County: GLADES		Type of Work: RAIL SAFETY PROJECT		Project Length: 0.002MI			
L RTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031 >2031 All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		437,538						437,538
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		10,720						10,720
	Item: 457909 1 Totals			448,258					448,258
Project Totals			448,258						448,258

Hendry County Roadways

Item Number: 412670 1		Project Description: HENDRY COUNTY TSMCA		*SIS*					
District: 01		County: HENDRY		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.100MI			
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	197,646	33,406	35,146					266,198
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	14,826	2,489	2,618					19,933
Item: 412670 1 Totals		212,472	35,895	37,764					286,131
Project Totals		212,472	35,895	37,764					286,131
Item Number: 413632 1		Project Description: CITY OF CLEWISTON TSMCA		*SIS*					
District: 01		County: HENDRY		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 1.600MI			
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	372,244	46,318	48,196					466,758
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	29,183	3,451	3,591					36,225
Item: 413632 1 Totals		401,427	49,769	51,787					502,983
Project Totals		401,427	49,769	51,787					502,983

Item Number: 413633 1		Project Description: CITY OF LABELLE TSMCA		*SIS*							
District: 01		County: HENDRY		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.300MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	270,356	32,005	33,283							335,644
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	21,007	2,384	2,480							25,871
Item: 413633 1 Totals		291,363	34,389	35,763							361,515
Project Totals		291,363	34,389	35,763							361,515

Item Number: 417878 1	Project Description: SR 29 FROM CR 80-A TO CR 731 (WHIDDEN RD)								*SIS*
District: 01	County: DIST/ST-WIDE	Type of Work: PD&E/EMO STUDY	Project Length: 15.017MI						
LRTP Page 64		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,208,859							3,208,859
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	164,044							164,044
LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	391,267							391,267
Item: 417878 1 Totals		3,764,170							3,764,170

Item Number: 417878 2	Project Description: SR 29 FROM SR 82 TO CR 80-A									
District: 01	County: DIST/ST-WIDE	Type of Work: PD&E/EMO STUDY	Project Length: 18.008MI							
LRTP Page Appendix D		Fiscal Year								
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years	
P D & E / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	1,310,912							1,310,912	
P D & E - IND SUPP / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	53,868							53,868	
LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	-TOTAL OUTSIDE YEARS	283,500							283,500	
Item: 417878 2 Totals		1,648,280							1,648,280	
Project Totals		5,412,450							5,412,450	

Item Number: 417878 3 District: 01 Project Description: SR 29 FROM F ROAD TO COWBOY WAY County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.939MI									
LRTP Page 64		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		4,610,044							4,610,044
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		362,462							362,462
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		28,790							28,790
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		1,233							1,233
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		4,118							4,118
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		134							134
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		75,000							75,000
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		6,045							6,045
Item: 417878 3 Totals		5,087,826							5,087,826

Item Number: 417878 5 Project Description: SR 29 FROM COLLIER C/L TO CR 832 (KERI RD) *SIS* Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.513MI District: 01 County: HENDRY									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,978,464							1,978,464
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	611,482							611,482
Item: 417878 5 Totals		2,589,946							2,589,946
Item Number: 417878 7 Project Description: SR 29 FROM CR 832 (KERI RD) TO F RD *SIS* Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.259MI District: 01 County: HENDRY									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,990,719							1,990,719
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	417,274							417,274
Item: 417878 7 Totals		2,407,993							2,407,993

Item Number: 417878 8 Project Description: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS* Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.576MI									
District: 01		County: HENDRY							
Extra Description: L RTP Page 64		ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE							
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	165,768							165,768
	DDR-DISTRICT DEDICATED REVENUE	216							216
	DI-ST. - S/W INTER/INTRASTATE HWY	8,543,638							8,543,638
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	144,181							144,181
	DS-STATE PRIMARY HIGHWAYS & PTO	3,837							3,837
	GMR-GROWTH MANAGEMENT FOR SIS	2,518,629							2,518,629
	LFD-"LF" FOR STTF UTILITY WORK		420,000						420,000
	SA-STP, ANY AREA	1,478,323							1,478,323
	SL-STP, AREAS <= 200K	167,599							167,599
Phase: PRELIMINARY ENGINEERING Totals		13,022,191	420,000						13,442,191
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,322,814	31,290						3,354,104
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						2,442,439	16,528,576	18,971,015
	DI-ST. - S/W INTER/INTRASTATE HWY						3,689,159	5,000,000	8,689,159
	GMR-GROWTH MANAGEMENT FOR SIS						990,000		990,000
Phase: RIGHT OF WAY Totals							7,121,598	21,528,576	28,650,174
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						474,412	1,324,007	1,798,419
Item: 417878 8 Totals		16,345,005	451,290				7,596,010	22,852,583	47,244,888
Project Totals		26,430,770	451,290				7,596,010	22,852,583	57,330,653

Item Number: 438067 1		Project Description: FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKPOCHEE AVE									
District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 1.058MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	ARPI-ARPA INTEREST	483									483
	CARM-CARB FOR SM. URB. 5K - 49,999	14,969									14,969
	DDR-DISTRICT DEDICATED REVENUE	29,774									29,774
	TALL-TRANSPORTATION ALTS- <200K	233,834									233,834
	TALT-TRANSPORTATION ALTS- ANY AREA	110,424									110,424
Phase: PRELIMINARY ENGINEERING Totals		389,484									389,484
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	63,074									63,074
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		1,554,368								1,554,368
	TALM-TAP AREA POP. 5K TO 50,000		1,447,433								1,447,433
Phase: CONSTRUCTION Totals			3,001,801								3,001,801
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		79,882								79,882
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		20,296								20,296
Item: 438067 1 Totals		452,558	3,101,979								3,554,537
Project Totals		452,558	3,101,979								3,554,537

Item Number: 444322 1Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY											
District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 1.077MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY BOARD OF COUNTY C											
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			60,207							60,207
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			12,414							12,414
CONSTRUCTION / MANAGED BY HENDRY COUNTY BOARD OF COUNTY C											
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)					745,465					745,465
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					20,522					20,522
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					4,192					4,192
Item: 444322 1 Totals				72,621		770,179					842,800
Project Totals				72,621		770,179					842,800

Item Number: 446307 1												Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST															
District: 01						County: HENDRY						Type of Work: SIDEWALK						Project Length: 0.566MI									
L RTP Page Appendix D												Fiscal Year															
Phase / Responsible Agency												<2027		2027		2028		2029		2030		2031		>2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY BOARD OF COUNTY C																											
Fund Code:		TALT-TRANSPORTATION ALTS- ANY AREA										170,200												170,200			
PRELIM ENG - IND SUPP / MANAGED BY FDOT																											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										24,602												24,602			
CONSTRUCTION / MANAGED BY HENDRY COUNTY BOARD OF COUNTY C																											
Fund Code:		TALM-TAP AREA POP. 5K TO 50,000														220,392						220,392					
		TALT-TRANSPORTATION ALTS- ANY AREA														1,725,385						1,725,385					
Phase: CONSTRUCTION Totals																1,945,777						1,945,777					
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD														53,959						53,959					
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD														9,275						9,275					
Item: 446307 1 Totals												194,802				2,009,011						2,203,813					
Project Totals												194,802				2,009,011						2,203,813					

Item Number: 447238 1 Project Description: HOMESTEAD AVENUE OVER MARSH CREEK BRIDGE #074026 District: 01 County: HENDRY Type of Work: BRIDGE REPLACEMENT Project Length: 0.360MI											
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)			220,290							220,290
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE			247,191							247,191
	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM			101,487							101,487
	Phase: PRELIMINARY ENGINEERING Totals			568,968							568,968
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			87,610							87,610
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999				28,336						28,336
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE				1,946,237						1,946,237
Phase: CONSTRUCTION Totals					1,974,573						1,974,573
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				53,701						53,701
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				13,441						13,441
Item: 447238 1 Totals				656,578	2,041,715						2,698,293
Project Totals				656,578	2,041,715						2,698,293

Item Number: 448030 1		Project Description: CENTRAL ELEMENTARY - SRTS							
District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 0.745MI			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER	378,469							378,469
	TALT-TRANSPORTATION ALTS- ANY AREA	23,647							23,647
	Phase: PRELIMINARY ENGINEERING Totals	402,116							402,116
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	45,167							45,167
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	172,911							172,911
	SR2T-SAFE ROUTES - TRANSFER	711,631							711,631
	TALN-TRANSPORTATION ALTS- < 5K	154,274							154,274
	TALT-TRANSPORTATION ALTS- ANY AREA	274,377							274,377
Phase: CONSTRUCTION Totals		1,313,193							1,313,193
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	35,952							35,952
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	7,243							7,243
Item: 448030 1 Totals		447,283	1,356,388						1,803,671
Project Totals		447,283	1,356,388						1,803,671

Item Number: 448418 1										Project Description: 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY AVE															
District: 01					County: HENDRY					Type of Work: SIDEWALK					Project Length: 0.320MI										
LRTP Page Appendix D										Fiscal Year															
Phase / Responsible Agency										<2027		2027		2028		2029		2030		2031		>2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING																									
Fund Code:		TALL-TRANSPORTATION ALTS- <200K								99,200														99,200	
PRELIM ENG - IND SUPP / MANAGED BY HENDRY COUNTY ENGINEERING																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD								7,390														7,390	
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING																									
Fund Code:		TALL-TRANSPORTATION ALTS- <200K												524,681										524,681	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD												13,921										13,921	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD												3,292										3,292	
Item: 448418 1 Totals										106,590						541,894								648,484	
Project Totals										106,590						541,894								648,484	

Item Number: 448419 1 Project Description: FORREY DR FROM COWBOY WAY TO SR 80 District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.025MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	145,300							145,300
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	10,886							10,886
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)			319,227					319,227
	ACSM-STBG AREA POP. W/ 5K TO 49,999			1,000					1,000
	TALL-TRANSPORTATION ALTS- <200K			214,468					214,468
	TALT-TRANSPORTATION ALTS- ANY AREA			202,184					202,184
Phase: CONSTRUCTION Totals				736,879					736,879
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			19,978					19,978
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			4,102					4,102
Item: 448419 1 Totals		156,186		760,959					917,145
Project Totals		156,186		760,959					917,145

Item Number: 448420 1										Project Description: HARLEM ACADEMY AVENUE FROM 12TH ST TO 13TH ST															
District: 01					County: HENDRY					Type of Work: SIDEWALK					Project Length: 0.148MI										
L RTP Page Appendix D										Fiscal Year															
Phase / Responsible Agency										<2027		2027		2028		2029		2030		2031		>2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING																									
Fund Code:		ACSL-ADVANCE CONSTRUCTION (SL)												107,300										107,300	
PRELIM ENG - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD												8,055										8,055	
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING																									
Fund Code:		TALL-TRANSPORTATION ALTS- <200K																545,173						545,173	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD																14,774						14,774	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD																3,066						3,066	
Item: 448420 1 Totals														115,355				563,013						678,368	
Project Totals														115,355				563,013						678,368	

Item Number: 448425 1										Project Description: CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD															
District: 01					County: HENDRY					Type of Work: SIDEWALK					Project Length: 0.352MI										
LRTP Page Appendix D										Fiscal Year															
Phase / Responsible Agency										<2027		2027		2028		2029		2030		2031		>2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING																									
Fund Code:		TALM-TAP AREA POP. 5K TO 50,000								134,900														134,900	
PRELIM ENG - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD								10,112														10,112	
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING																									
Fund Code:		ACSM-STBG AREA POP. W/ 5K TO 49,999												405,151								405,151			
		TALM-TAP AREA POP. 5K TO 50,000												219,041								219,041			
		TALT-TRANSPORTATION ALTS- ANY AREA												17,559								17,559			
Phase: CONSTRUCTION Totals														641,751										641,751	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD												17,395										17,395	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD												3,588										3,588	
Item: 448425 1 Totals										145,012				662,734										807,746	
Project Totals										145,012				662,734										807,746	

Project Description: CR 78 FROM LEE COUNTY TO WEST OF HIDDEN HAMMOCK DR Item Number: 448744 1 District: 01 County: HENDRY Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 1.800MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		225,500						225,500
PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		7,193						7,193
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH					1,578,947			1,578,947
	SCOP-SMALL COUNTY OUTREACH PROGRAM					1,057,755			1,057,755
	SCRA-SMALL COUNTY RESURFACING					403,763			403,763
	SCWR-2015 SB2514A-SMALL CO OUTREACH					104,447			104,447
Phase: CONSTRUCTION Totals						3,144,912			3,144,912
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					100,322			100,322
Item: 448744 1 Totals			232,693			3,245,234			3,477,927
Project Totals			232,693			3,245,234			3,477,927

Item Number: 448745 1										Project Description: FORT DENAUD RD FROM SR 80 TO HUGGETTS RD															
District: 01					County: HENDRY					Type of Work: ROAD RECONSTRUCTION - 2 LANE					Project Length: 0.745MI										
LRTP Page Appendix D										Fiscal Year															
Phase / Responsible Agency										<2027		2027		2028		2029		2030		2031		>2031		All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE																									
Fund Code:		SCRA-SMALL COUNTY RESURFACING												367,018										367,018	
PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD												11,708										11,708	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE																									
Fund Code:		SCRA-SMALL COUNTY RESURFACING																1,383,718						1,383,718	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																									
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD																44,141						44,141	
Item: 448745 1 Totals														378,726				1,427,859						1,806,585	
Project Totals														378,726				1,427,859						1,806,585	

Item Number: 449542 1 Project Description: CAROLINA AVE FROM 10TH ST TO 10TH TERR District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		58,087						58,087
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		4,389						4,389
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)				3,801				3,801
	TALN-TRANSPORTATION ALTS- < 5K				350,180				350,180
Phase: CONSTRUCTION Totals					353,981				353,981
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				8,937				8,937
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				3,013				3,013
Item: 449542 1 Totals			62,476		365,931				428,407
Project Totals			62,476		365,931				428,407

Item Number: 449543 1		Project Description: PORT LABELLE AT VARIOUS LOCATIONS									
District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 1.921MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				59,587						59,587
PRELIM ENG - IND SUPP / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				4,439						4,439
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)						1,111,527				1,111,527
	TALN-TRANSPORTATION ALTS- < 5K						38,827				38,827
Phase: CONSTRUCTION Totals							1,150,354				1,150,354
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						29,553				29,553
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						8,217				8,217
Item: 449543 1 Totals					64,026		1,188,124				1,252,150
Project Totals					64,026		1,188,124				1,252,150

Item Number: 449549 1 Project Description: BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80 District: 01County: HENDRYType of Work: SIDEWALKProject Length: 1.110MI											
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				98,200						98,200
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				7,377						7,377
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K						314,431				314,431
	TALT-TRANSPORTATION ALTS- ANY AREA						345,779				345,779
Phase: CONSTRUCTION Totals							660,210				660,210
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						17,544				17,544
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						4,024				4,024
Item: 449549 1 Totals					105,577		681,778				787,355
Project Totals					105,577		681,778				787,355

Item Number: 450326 1 Project Description: CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.873MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,671,894						1,671,894
	SCED-2012 SB1998-SMALL CO OUTREACH		789,687						789,687
	SCOP-SMALL COUNTY OUTREACH PROGRAM		30,732						30,732
Phase: CONSTRUCTION Totals			2,492,313						2,492,313
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		79,504						79,504
	Item: 450326 1 Totals		2,571,817						2,571,817
Project Totals			2,571,817						2,571,817

Item Number: 451265 1 Project Description: SR 29 FROM S OF C ROAD TO N OF CR 80A (COWBOY WAY) Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.922MI District: 01 County: HENDRY *SIS*									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	452,408							452,408
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,168							15,168
	DS-STATE PRIMARY HIGHWAYS & PTO	34,610							34,610
	Phase: PRELIMINARY ENGINEERING Totals	502,186							502,186
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	57,213							57,213
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				5,825,745				5,825,745
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,650				54,650
	Phase: CONSTRUCTION Totals				5,880,395				5,880,395
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				175,560				175,560
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				19,300				19,300
Item: 451265 1 Totals		559,399			6,075,255				6,634,654
Project Totals		559,399			6,075,255				6,634,654

Item Number: 452204 1 Project Description: FORREY DRIVE AT COWBOY WAY District: 01 County: HENDRY Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.011MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			314,000					314,000
PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			10,017					10,017
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM					2,934,167			2,934,167
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					93,600			93,600
Item: 452204 1 Totals				324,017		3,027,767			3,351,784
Project Totals				324,017		3,027,767			3,351,784

Item Number: 453501 1 Project Description: SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY											
District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 1.195MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000						187,400				187,400
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						14,023				14,023
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	TALL-TRANSPORTATION ALTS- <200K								710,469		710,469
	TALM-TAP AREA POP. 5K TO 50,000								407,792		407,792
Phase: CONSTRUCTION Totals									1,118,261		1,118,261
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								29,726		29,726
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								6,766		6,766
Item: 453501 1 Totals							201,423		1,154,753		1,356,176
Project Totals							201,423		1,154,753		1,356,176

Item Number: 454986 1 Project Description: CEDARWOOD PARKWAY FROM RAIN TREE BOULEVARD TO COWBOY WAY District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.743MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			137,100					137,100
PRELIM ENG - IND SUPP / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			10,214					10,214
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					822,188			822,188
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					21,854			21,854
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					4,977			4,977
Item: 454986 1 Totals				147,314		849,019			996,333
Project Totals				147,314		849,019			996,333

Item Number: 457679 1	Project Description: CR 833 FROM SR80 TO SOUTH OF SR 80								
District: 01	County: HENDRY	Type of Work: RESURFACING	Project Length: 2.000MI						
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC									
Fund Code:	SCRA-SMALL COUNTY RESURFACING						3,390,170		3,390,170
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						108,146		108,146
Item: 457679 1 Totals							3,498,316		3,498,316
Project Totals							3,498,316		3,498,316

Highlands County Roadways

District: 01		County: HIGHLANDS		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 11.573MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,594,523							1,594,523
	DITS-STATEWIDE ITS - STATE 100%.			366,495	240,382						606,877
Phase: OPERATIONS Totals				1,961,018	240,382						2,201,400
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			146,179	17,908						164,087
	Item: 412671 1 Totals			2,107,197	258,290						2,365,487
Project Totals				2,107,197	258,290						2,365,487
Item Number: 414506 1		Project Description: SR 70 FROM JEFFERSON AVE TO CR 29									
		SIS									
District: 01		County: HIGHLANDS		Type of Work: PD&E/EMO STUDY		Project Length: 7.028MI					
LRTP Page 64				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT											
Fund Code:	-TOTAL OUTSIDE YEARS			2,501,271							2,501,271
P D & E - IND SUPP / MANAGED BY FDOT											
Fund Code:	-TOTAL OUTSIDE YEARS			277,894							277,894
Item: 414506 1 Totals				2,779,165							2,779,165

Item Number: 414506 3 Project Description: SR 70 FROM JEFFERSON AVE TO US 27 *SIS* Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.264MI									
District: 01		County: HIGHLANDS							
LRTP Page 64		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,412,134							6,412,134
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	860,262							860,262
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	35,900							35,900
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,292							1,292
Item: 414506 3 Totals		7,309,588							7,309,588

Item Number: 414506 4		Project Description: SR 70 FROM US 27 TO CR 29		*SIS*						
District: 01		County: HIGHLANDS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 2.763MI				
LRTP Page 64				Fiscal Year						
Phase / Responsible Agency		<2027		2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				4,186,000					4,186,000
	DS-STATE PRIMARY HIGHWAYS & PTO		402							402
Phase: PRELIMINARY ENGINEERING Totals		402			4,186,000					4,186,402
PRELIM ENG - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		28		314,383					314,411
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP								6,800,000	6,800,000
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								445,333	445,333
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP								83,766,964	83,766,964
	DDR-DISTRICT DEDICATED REVENUE		209							209
	DS-STATE PRIMARY HIGHWAYS & PTO		164							164
Phase: CONSTRUCTION Totals		373							83,766,964	83,767,337
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								2,456,746	2,456,746
CONST SUPPORT - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		14						250,935	250,949

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							1,360,000	1,360,000
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD							101,320	101,320
Item: 414506 4 Totals		817		4,500,383				95,181,298	99,682,498

Item Number: 414506 5 Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS* Type of Work: PD&E/EMO STUDY Project Length: 4.318MI District: 01 County: HIGHLANDS									
LRTP Page 64		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	65,687							65,687
	DS-STATE PRIMARY HIGHWAYS & PTO	1,341,351							1,341,351
Phase: P D & E Totals		1,407,038							1,407,038
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	139,957							139,957
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS				5,000,000				5,000,000
	DS-STATE PRIMARY HIGHWAYS & PTO	345							345
Phase: PRELIMINARY ENGINEERING Totals		345			5,000,000				5,000,345
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	24			372,500				372,524
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	131							131
	DS-STATE PRIMARY HIGHWAYS & PTO	149							149
Phase: CONSTRUCTION Totals		280							280
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	10							10
Item: 414506 5 Totals		1,547,654			5,372,500				6,920,154

Item Number: 414506 6	Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD		*SIS*						
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 4.383MI						
LRTP Page 64		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	94,167							94,167
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,333							3,333
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,557,693							1,557,693
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	53,707							53,707
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,550							3,550
Item: 414506 6 Totals		1,712,450							1,712,450
Project Totals		13,349,674		4,500,383	5,372,500			95,181,298	118,403,855

Item Number: 414511 3 Project Description: SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR District: 01 County: HIGHLANDS Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 4.577MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,232							1,232
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	61,720							61,720
	DS-STATE PRIMARY HIGHWAYS & PTO	1,407							1,407
	Phase: PRELIMINARY ENGINEERING Totals	64,359							64,359
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	8,473							8,473
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		3,645,890						3,645,890
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		308,801						308,801
	DS-STATE PRIMARY HIGHWAYS & PTO	26,832	2,070,498						2,097,330
	Phase: CONSTRUCTION Totals	26,832	6,025,189						6,052,021
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		165,043						165,043
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	870	58,123						58,993
Item: 414511 3 Totals		100,534	6,248,355						6,348,889
Project Totals		100,534	6,248,355						6,348,889
Item Number: 439750 1 Project Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66 District: 01 County: HIGHLANDS Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: 0.865MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	-TOTAL OUTSIDE YEARS	1,542,713							1,542,713
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	241,707							241,707
Item: 439750 1 Totals		1,784,420							1,784,420

Item Number: 439750 2		Project Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66		*SIS*							
District: 01		County: HIGHLANDS		Type of Work: RIGID PAVEMENT RECONSTRUCTION		Project Length: 0.865MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,170							1,170
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			87							87
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			300,000							300,000
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				12,728,510						12,728,510
	ACSA-ADVANCE CONSTRUCTION (SA)				1,849,222						1,849,222
	ACSL-ADVANCE CONSTRUCTION (SL)				200,529						200,529
	DDR-DISTRICT DEDICATED REVENUE			365							365
	DS-STATE PRIMARY HIGHWAYS & PTO			2,218							2,218
Phase: CONSTRUCTION Totals				2,583	14,778,261						14,780,844
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			9,570	406,039						415,609
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			128	75,839						75,967
Item: 439750 2 Totals				313,538	15,260,139						15,573,677
Project Totals				2,097,958	15,260,139						17,358,097

Item Number: 443122 1 Project Description: SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE District: 01 County: HIGHLANDS Type of Work: NEW BRIDGE CONSTRUCTION Project Length: 3.001MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,759							1,759
	DEM-ENVIRONMENTAL MITIGATION	600,000	1,600,000						2,200,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	26,148							26,148
	DS-STATE PRIMARY HIGHWAYS & PTO	6,227							6,227
Phase: PRELIMINARY ENGINEERING Totals		634,134	1,600,000						2,234,134
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	48,153	119,200						167,353
Item: 443122 1 Totals		682,287	1,719,200						2,401,487
Project Totals		682,287	1,719,200						2,401,487

Item Number: 445408 1	Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016										
District: 01		County: HIGHLANDS		Type of Work: PD&E/EMO STUDY		Project Length: 0.180MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT											
Fund Code:	-TOTAL OUTSIDE YEARS			709,003							709,003
P D & E - IND SUPP / MANAGED BY FDOT											
Fund Code:	-TOTAL OUTSIDE YEARS			101,587							101,587
Item: 445408 1 Totals				810,590							810,590

Item Number: 445408 2 Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016 District: 01 County: HIGHLANDS Type of Work: BRIDGE REPLACEMENT Project Length: 0.180MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	1,586,319							1,586,319
	DDR-DISTRICT DEDICATED REVENUE	2,628							2,628
	DS-STATE PRIMARY HIGHWAYS & PTO	30,378							30,378
	Phase: PRELIMINARY ENGINEERING Totals	1,619,325							1,619,325
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	231,749							231,749
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)			550,000					550,000
	ACSA-ADVANCE CONSTRUCTION (SA)		50,000						50,000
	Phase: RAILROAD & UTILITIES Totals		50,000	550,000					600,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)			26,190,964					26,190,964
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,595	757,934					759,529
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			115,972					115,972
Item: 445408 2 Totals		1,851,074	51,595	27,614,870					29,517,539
Project Totals		2,661,664	51,595	27,614,870					30,328,129
Item Number: 446306 1 Project Description: E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST District: 01 County: HIGHLANDS Type of Work: BIKE PATH/TRAIL Project Length: 0.766MI									

LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	SL-STP, AREAS <= 200K	53,997							53,997
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	7,799							7,799
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)				272,894				272,894
	TALL-TRANSPORTATION ALTS- <200K				469,645				469,645
Phase: CONSTRUCTION Totals					742,539				742,539
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				22,316				22,316
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				1,648				1,648
Item: 446306 1 Totals		61,796			766,503				828,299
Project Totals		61,796			766,503				828,299

Item Number: 448421 1										Project Description: CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD										
District: 01					County: HIGHLANDS					Type of Work: SIDEWALK					Project Length: 1.741MI					
L RTP Page Appendix D										Fiscal Year										
Phase / Responsible Agency										<2027		2027		2028		2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT																				
Fund Code:		TALL-TRANSPORTATION ALTS- <200K								50,000									50,000	
PRELIM ENG - IND SUPP / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT																				
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD								3,725									3,725	
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT																				
Fund Code:		ACSL-ADVANCE CONSTRUCTION (SL)										1,091,440							1,091,440	
		TALL-TRANSPORTATION ALTS- <200K										49,216							49,216	
Phase: CONSTRUCTION Totals												1,140,656							1,140,656	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																				
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										34,377							34,377	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																				
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										2,375							2,375	
Item: 448421 1 Totals										53,725		1,177,408							1,231,133	
Project Totals										53,725		1,177,408							1,231,133	

Item Number: 448422 1 Project Description: CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.750MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	87,250							87,250
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	6,562							6,562
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999			642,555					642,555
	TALM-TAP AREA POP. 5K TO 50,000			157,751					157,751
Phase: CONSTRUCTION Totals				800,306					800,306
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			24,030					24,030
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			1,794					1,794
Item: 448422 1 Totals		93,812		826,130					919,942
Project Totals		93,812		826,130					919,942

Item Number: 448423 1 Project Description: DESOTO RD FROM PHIL LANE TO DESOTO CITY RD District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.450MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	52,750							52,750
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,991							3,991
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999			685,055					685,055
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			20,119					20,119
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			2,061					2,061
Item: 448423 1 Totals		56,741		707,235					763,976
Project Totals		56,741		707,235					763,976

Item Number: 448424 1 Project Description: SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.491MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: TALL-TRANSPORTATION ALTS- <200K	78,340							78,340	
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	5,898							5,898	
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: ACSM-STBG AREA POP. W/ 5K TO 49,999		758,905						758,905	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		22,279						22,279	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		2,284						2,284	
Item: 448424 1 Totals	84,238	783,468						867,706	
Project Totals	84,238	783,468						867,706	

Item Number: 448766 1 Project Description: ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 1.813MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					251,584			251,584
	SCRA-SMALL COUNTY RESURFACING					1,364,470			1,364,470
	SCWR-2015 SB2514A-SMALL CO OUTREACH					143,092			143,092
	Phase: CONSTRUCTION Totals					1,759,146			1,759,146
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					56,118			56,118
	Item: 448766 1 Totals					1,815,264			1,815,264
Project Totals						1,815,264			1,815,264

Item Number: 449544 1 Project Description: W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27 District: 01County: HIGHLANDSType of Work: SIDEWALKProject Length: 1.021MI											
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				36,615						36,615
	TALT-TRANSPORTATION ALTS- ANY AREA				84,385						84,385
	Phase: PRELIMINARY ENGINEERING Totals				121,000						121,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				9,076						9,076
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999					728,029					728,029
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					20,002					20,002
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					3,754					3,754
Item: 449544 1 Totals					130,076		751,785				881,861

Item Number: 449544 2 Project Description: W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD											
District: 01		County: HIGHLANDS		Type of Work: SIDEWALK		Project Length: 0.978MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:		TALL-TRANSPORTATION ALTS- <200K			160,999						160,999
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD			12,056						12,056
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:		ACSM-STBG AREA POP. W/ 5K TO 49,999					833,086				833,086
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD					23,369				23,369
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD					3,692				3,692
Item: 449544 2 Totals					173,055		860,147				1,033,202
Project Totals					303,131		1,611,932				1,915,063

Item Number: 449550 1		Project Description: HOME AVE FROM SEBRING PKWY TO SAGE CREST DR									
District: 01		County: HIGHLANDS		Type of Work: SIDEWALK		Project Length: 0.049MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				81,000						81,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				6,096						6,096
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						318,720				318,720
	TALT-TRANSPORTATION ALTS- ANY AREA						43,157				43,157
Phase: CONSTRUCTION Totals							361,877				361,877
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						9,439				9,439
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						2,484				2,484
Item: 449550 1 Totals					87,096		373,800				460,896
Project Totals					87,096		373,800				460,896

Item Number: 449579 1 Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD District: 01 County: HIGHLANDS Type of Work: BIKE PATH/TRAIL Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		152,800						152,800
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		11,445						11,445
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)				325,309				325,309
	TALT-TRANSPORTATION ALTS- ANY AREA				480,581				480,581
Phase: CONSTRUCTION Totals					805,890				805,890
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				21,818				21,818
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				4,470				4,470
Item: 449579 1 Totals			164,245		832,178				996,423

Item Number: 449579 2 Project Description: SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY District: 01 County: HIGHLANDS Type of Work: BIKE PATH/TRAIL Project Length: 0.000												
LRTP Page Appendix D					Fiscal Year							
Phase / Responsible Agency					<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT												
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)					37,110						37,110
	TALN-TRANSPORTATION ALTS- < 5K					115,690						115,690
	Phase: PRELIMINARY ENGINEERING Totals					152,800						152,800
PRELIM ENG - IND SUPP / MANAGED BY FDOT												
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					11,445						11,445
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT												
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)							295,513				295,513
	TALT-TRANSPORTATION ALTS- ANY AREA							434,192				434,192
	Phase: CONSTRUCTION Totals							729,705				729,705
CONSTRUCTION - IND SUPP / MANAGED BY FDOT												
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD							19,404				19,404
CONST SUPPORT - IND SUPP / MANAGED BY FDOT												
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD							4,408				4,408
Item: 449579 2 Totals						164,245		753,517				917,762
Project Totals						328,490		1,585,695				1,914,185

Item Number: 449647 1		Project Description: CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE									
District: 01		County: HIGHLANDS		Type of Work: SIDEWALK		Project Length: 0.070MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)						242,413				242,413
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						18,121				18,121
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)								2,078,979		2,078,979
	ACSM-STBG AREA POP. W/ 5K TO 49,999								114,991		114,991
	TALL-TRANSPORTATION ALTS- <200K								77,896		77,896
Phase: CONSTRUCTION Totals									2,271,866		2,271,866
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								64,175		64,175
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD								9,530		9,530
Item: 449647 1 Totals							260,534		2,345,571		2,606,105
Project Totals							260,534		2,345,571		2,606,105

Item Number: 449672 1 Project Description: S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE											
District: 01		County: HIGHLANDS		Type of Work: SIDEWALK		Project Length: 0.595MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA				80,330						80,330
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				6,046						6,046
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					720,030					720,030
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					20,245					20,245
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					3,122					3,122
Item: 449672 1 Totals					86,376	743,397					829,773
Project Totals					86,376	743,397					829,773

Item Number: 449674 1 Project Description: SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.595MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		275,989						275,989
	TALT-TRANSPORTATION ALTS- ANY AREA		288,011						288,011
Phase: PRELIMINARY ENGINEERING Totals			564,000						564,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		42,080						42,080
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)				349,854				349,854
	TALT-TRANSPORTATION ALTS- ANY AREA				292,481				292,481
Phase: CONSTRUCTION Totals					642,335				642,335
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				18,295				18,295
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				2,498				2,498
Item: 449674 1 Totals			606,080		663,128				1,269,208
Project Totals			606,080		663,128				1,269,208

Item Number: 450324 1										Project Description: ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98										
District: 01					County: HIGHLANDS					Type of Work: RESURFACING					Project Length: 1.159MI					
L RTP Page Appendix D																				
Phase / Responsible Agency										<2027		2027		2028	2029	2030		2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE																				
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP														518,026				518,026
		SCOP-SMALL COUNTY OUTREACH PROGRAM														315,916				315,916
		SCWR-2015 SB2514A-SMALL CO OUTREACH														361,436				361,436
Phase: CONSTRUCTION Totals																1,195,378				1,195,378
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																				
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD														38,133				38,133
		Item: 450324 1 Totals														1,233,511				1,233,511
Project Totals																1,233,511				1,233,511

Item Number: 451270 1 Project Description: SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE *SIS* District: 01 County: HIGHLANDS Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.674MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	764,691							764,691
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,000							17,000
	DS-STATE PRIMARY HIGHWAYS & PTO	25,230							25,230
	Phase: PRELIMINARY ENGINEERING Totals	806,921							806,921
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	96,267							96,267
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		7,090,961						7,090,961
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,450						51,450
	DS-STATE PRIMARY HIGHWAYS & PTO	46,633	1,052,109						1,098,742
	Phase: CONSTRUCTION Totals	46,633	8,194,520						8,241,153
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		226,202						226,202
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,678	45,937						47,615
Item: 451270 1 Totals		951,499	8,466,659						9,418,158

Item Number: 451361 1 Project Description: US 27 AT SR 17 / SR 64 *SIS* District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.220MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	15,000							15,000
	DDR-DISTRICT DEDICATED REVENUE	440							440
	DS-STATE PRIMARY HIGHWAYS & PTO	4,595							4,595
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	413,538							413,538
Phase: PRELIMINARY ENGINEERING Totals		433,573							433,573
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	59,502							59,502
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	1,030	1,432,097						1,433,127
	DS-STATE PRIMARY HIGHWAYS & PTO	3,002							3,002
Phase: CONSTRUCTION Totals		4,032	1,432,097						1,436,129
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		40,716						40,716
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	237	6,047						6,284
Item: 451361 1 Totals		497,344	1,478,860						1,976,204

Item Number: 451362 1		Project Description: US 27 AT SEBRING PKWY		*SIS*							
District: 01		County: HIGHLANDS		Type of Work: INTERSECTION IMPROVEMENT		Project Length: 0.285MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	226									226
	DS-STATE PRIMARY HIGHWAYS & PTO	5,644									5,644
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	531,703									531,703
Phase: PRELIMINARY ENGINEERING Totals		537,573									537,573
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	83,505									83,505
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,420,798								1,420,798
	DDR-DISTRICT DEDICATED REVENUE	29									29
	DS-STATE PRIMARY HIGHWAYS & PTO	12,291									12,291
Phase: CONSTRUCTION Totals		12,320	1,420,798								1,433,118
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		39,029								39,029
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	399	8,039								8,438
Item: 451362 1 Totals		633,797	1,467,866								2,101,663

Item Number: 452621 1										Project Description: SR25(US27) FROM N OF SANTA MARIA WAY TO N OF PONCE DE LEON										*SIS*																																																																															
District: 01										County: HIGHLANDS										Type of Work: PAVEMENT ONLY RESURFACE (FLEX)										Project Length: 4.801MI																																																																					
L RTP Page Appendix D										Fiscal Year																																																																																									
Phase / Responsible Agency										<2027										2027										2028					2029					2030					2031					>2031					All Years																																												
PRELIMINARY ENGINEERING / MANAGED BY FDOT																																																																																																			
Fund Code:										DDR-DISTRICT DEDICATED REVENUE										2,263																																																												2,263																			
										DIH-STATE IN-HOUSE PRODUCT SUPPORT										136,543																																																												136,543																			
										DS-STATE PRIMARY HIGHWAYS & PTO										91,589																																																												91,589																			
										Phase: PRELIMINARY ENGINEERING Totals										230,395																																																												230,395																			
PRELIM ENG - IND SUPP / MANAGED BY FDOT																																																																																																			
Fund Code:										DIOH-STATE 100% - INDIRECT/OVERHEAD										22,819																																																																						22,819									
CONSTRUCTION / MANAGED BY FDOT																																																																																																			
Fund Code:										DDR-DISTRICT DEDICATED REVENUE										13,246,030																																																												13,246,030																			
										DIH-STATE IN-HOUSE PRODUCT SUPPORT										10,290																																																												10,290																			
										DS-STATE PRIMARY HIGHWAYS & PTO										93																																																												93																			
										Phase: CONSTRUCTION Totals										93										13,256,320																																																												13,256,413									
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																																																																																																			
Fund Code:										DIOH-STATE 100% - INDIRECT/OVERHEAD										376,828																																																												376,828																			
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																																																																																																			
Fund Code:										DIOH-STATE 100% - INDIRECT/OVERHEAD										3										53,300																																																		53,303																			
										Item: 452621 1 Totals										253,310										13,686,448																																																		13,939,758																			

Item Number: 455182 1 Project Description: SR 25 (US 27) FROM WHISPER LAKE CIRCLE TO PONCE DE LEON BLVD District: 01 County: HIGHLANDS Type of Work: SAFETY PROJECT *SIS* Project Length: 2.307MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	60,000							60,000
	DDR-DISTRICT DEDICATED REVENUE	6,768							6,768
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,301							1,301
	DS-STATE PRIMARY HIGHWAYS & PTO	3,360							3,360
Phase: PRELIMINARY ENGINEERING Totals		71,429							71,429
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	8,976							8,976
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		920,751						920,751
	DS-STATE PRIMARY HIGHWAYS & PTO	93							93
Phase: CONSTRUCTION Totals		93	920,751						920,844
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		25,550						25,550
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3	4,439						4,442
Item: 455182 1 Totals		80,501	950,740						1,031,241
Project Totals		2,416,451	26,050,573						28,467,024

Item Number: 452821 1 Project Description: SR 25 (US 27) FROM S OF SEBRING PRKWAY TO N OF SANTA MARIA HWY *SIS* Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 4.121MI											
District: 01		County: HIGHLANDS									
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000						5,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				681						681
Item: 452821 1 Totals					5,681						5,681
Project Totals					5,681						5,681
Item Number: 454124 1 Project Description: CR731 (CLUBHOUSE RD) TO FISHEATING CREEK Type of Work: RESURFACING Project Length: 2.200MI											
District: 01		County: HIGHLANDS									
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	SCRA-SMALL COUNTY RESURFACING						1,928,800				1,928,800
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						61,529				61,529
Item: 454124 1 Totals							1,990,329				1,990,329
Project Totals							1,990,329				1,990,329

Item Number: 454127 1 Project Description: GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE											
District: 01		County: HIGHLANDS		Type of Work: RESURFACING		Project Length: 3.765MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP				1,598,453					1,598,453
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD				50,991					50,991
Item: 454127 1 Totals						1,649,444					1,649,444
Project Totals						1,649,444					1,649,444
Item Number: 455933 1 Project Description: SR25(US27) N OF VISION ST TO TOMOKA BLVD *SIS*											
District: 01		County: HIGHLANDS		Type of Work: LANDSCAPING		Project Length: 3.168MI					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000							5,000
		DS-STATE PRIMARY HIGHWAYS & PTO		287,827							287,827
Phase: PRELIMINARY ENGINEERING Totals				292,827							292,827
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		22,124							22,124
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO			2,080,638						2,080,638
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD			57,575						57,575
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											

Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		11,898						11,898
Item: 455933 1 Totals		314,951	2,150,111						2,465,062
Project Totals		314,951	2,150,111						2,465,062
Item Number: 456008 1	Project Description: US27 TRUCK PARKING SITE PD&E								
		Type of Work: PD&E/EMO STUDY	Project Length: 0.000						
District: 01	County: HIGHLANDS								
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)					2,045,100			2,045,100
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					152,360			152,360
Item: 456008 1 Totals						2,197,460			2,197,460
Project Totals						2,197,460			2,197,460

Item Number: 456616 1											Project Description: SR17 FROM SR25(US27/98) TO SOUTH OF CR17(KENILWORTH BLVD)										
District: 01					County: HIGHLANDS					Type of Work: RESURFACING					Project Length: 1.038MI						
L RTP Page Appendix D										Fiscal Year											
Phase / Responsible Agency										<2027		2027		2028	2029		2030	2031	>2031		All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT																					
Fund Code:		ACSL-ADVANCE CONSTRUCTION (SL)										410,000								410,000	
PRELIM ENG - IND SUPP / MANAGED BY FDOT																					
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD										31,161								31,161	
CONSTRUCTION / MANAGED BY FDOT																					
Fund Code:		ACSL-ADVANCE CONSTRUCTION (SL)													2,001,097					2,001,097	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																					
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD													56,962					56,962	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																					
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD													11,047					11,047	
Item: 456616 1 Totals												441,161			2,069,106					2,510,267	
Project Totals												441,161			2,069,106					2,510,267	

Item Number: 457227 1Project Description: SOUTH HIGHLANDS AVENUE CROSSING 923719YType of Work: RAIL SAFETY PROJECTProject Length: 0.100MIDistrict: 01County: HIGHLANDS									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD			160,928					160,928
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			3,943					3,943
Item: 457227 1 Totals				164,871					164,871
Project Totals				164,871					164,871
Item Number: 457238 1Project Description: OLD STATE ROAD 8 CROSSING 627643FType of Work: RAIL SAFETY PROJECTProject Length: 0.022MIDistrict: 01County: HIGHLANDS									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		394,617						394,617
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		9,668						9,668
Item: 457238 1 Totals			404,285						404,285
Project Totals			404,285						404,285

Item Number: 457240 1 District: 01 Project Description: LAKE DRIVE EAST CROSSING 627631L County: HIGHLANDS Type of Work: RAIL SAFETY PROJECT Project Length: 0.040MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		353,367					353,367	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		8,657					8,657	
Item: 457240 1 Totals			362,024					362,024	
Project Totals			362,024					362,024	

Okeechobee County Roadways

Item Number: 412674 1		Project Description: OKEECHOBEE COUNTY TSMCA		*SIS*							
District: 01		County: OKEECHOBEE		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 13.364MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency		<2027		2027		2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		623,997		77,496		81,087			
		DITS-STATEWIDE ITS - STATE 100%.		25,248							
Phase: OPERATIONS Totals				649,245		77,496		81,087			
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		50,735		5,773		6,041			
Item: 412674 1 Totals				699,980		83,269		87,128			
Project Totals				699,980		83,269		87,128			
Item Number: 413643 1		Project Description: CITY OF OKEECHOBEE TSMCA		*SIS*							
District: 01		County: OKEECHOBEE		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.100MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency		<2027		2027		2028	2029	2030	2031	>2031	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		349,023		44,709		47,069			
		DITS-STATEWIDE ITS - STATE 100%.		31,816							
Phase: OPERATIONS Totals				380,839		44,709		47,069			
OPERATIONS - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		29,614		3,331		3,507			
Item: 413643 1 Totals				410,453		48,040		50,576			

Project Totals		410,453	48,040	50,576					509,069
Item Number: 419344 2	Project Description: SR 710 FROM US 441 TO MARTIN CO/L			*SIS*					
District: 01	County: OKEECHOBEE	Type of Work: PD&E/EMO STUDY		Project Length: 9.922MI					
LRTP Page 64		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,926,592							1,926,592
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	112,266							112,266
Item: 419344 2 Totals		2,038,858							2,038,858

Item Number: 419344 3 Project Description: SR 710 FROM US 441 TO L-63 CANAL *SIS* Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.854MI District: 01 County: OKEECHOBEE									
LRTP Page 64		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,771,893							4,771,893
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	198,014							198,014
	DS-STATE PRIMARY HIGHWAYS & PTO	493,596		150,000					643,596
	Phase: PRELIMINARY ENGINEERING Totals	5,463,503		150,000					5,613,503
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	678,774		11,175					689,949
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	2,266,137	10,000,000						12,266,137
	DDR-DISTRICT DEDICATED REVENUE	1,387,490							1,387,490
	DI-ST. - S/W INTER/INTRASTATE HWY	4,150	943,246						947,396
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,023							153,023
	DS-STATE PRIMARY HIGHWAYS & PTO	60,070							60,070
Phase: RIGHT OF WAY Totals		3,870,870	10,943,246						14,814,116
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	254,101	673,010						927,111
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						525,000	1,676,000	2,201,000
	LF-LOCAL FUNDS							1,475,000	1,475,000
Phase: RAILROAD & UTILITIES Totals							525,000	3,151,000	3,676,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							64,867,910	64,867,910
	DDR-DISTRICT DEDICATED REVENUE	197							197

DS-STATE PRIMARY HIGHWAYS & PTO		37,384							37,384
LF-LOCAL FUNDS								94,695	94,695
STED-2012 SB1998-STRATEGIC ECON COR								47,688,616	47,688,616
Phase: CONSTRUCTION Totals		37,581						112,651,221	112,688,802
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD							16,748	3,293,231
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,277						484,080	485,357
Item: 419344 3 Totals		10,306,106	11,616,256	161,175			541,748	119,579,532	142,204,817
Item Number: 419344 4 Project Description: SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.181MI *SIS*									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS							10,117,446	10,117,446
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS							634,626	634,626
Item: 419344 4 Totals								10,752,072	10,752,072

Item Number: 419344 5 District: 01 Project Description: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) County: OKEECHOBEE *SIS* Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.741MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	84,000							84,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	11,432							11,432
Item: 419344 5 Totals		95,432							95,432
Project Totals		12,440,396	11,616,256	161,175			541,748	130,331,604	155,091,179

Item Number: 444639 1		Project Description: US 98 AT NW 9TH STREET									
District: 01		County: OKEECHOBEE		Type of Work: ADD RIGHT TURN LANE(S)			Project Length: 0.060MI				
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999				216,000						216,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				16,154						16,154
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)						785,596				785,596
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						21,624				21,624
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						4,631				4,631
Item: 444639 1 Totals					232,154		811,851				1,044,005
Project Totals					232,154		811,851				1,044,005

Item Number: 447555 2 Project Description: SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE *SIS* District: 01 County: OKEECHOBEE Type of Work: INTERSECTION (NEW) Project Length: 0.042MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	504,642							504,642
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	90,223							90,223
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		584,538	9,000					593,538
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	18,000						23,000
Phase: RIGHT OF WAY Totals		5,000	602,538	9,000					616,538
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	631	38,220	554					39,405
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				273,250	7,329,979	48,039	49,606	7,700,874
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					183,138			183,138
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				33,828	85,482	5,947	6,141	131,398
Item: 447555 2 Totals		600,496	640,758	9,554	307,078	7,598,599	53,986	55,747	9,266,218
Project Totals		600,496	640,758	9,554	307,078	7,598,599	53,986	55,747	9,266,218

Item Number: 448763 1		Project Description: NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE									
District: 01		County: OKEECHOBEE		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 1.521MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY OKEECHOBEE COUNTY											
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP	200,000									200,000
PRELIM ENG - IND SUPP / MANAGED BY OKEECHOBEE COUNTY											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	13,080									13,080
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY											
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,000,154								1,000,154
	SCRA-SMALL COUNTY RESURFACING		2,000,000								2,000,000
Phase: CONSTRUCTION Totals			3,000,154								3,000,154
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		95,705								95,705
Item: 448763 1 Totals		213,080	3,095,859								3,308,939
Project Totals		213,080	3,095,859								3,308,939

Item Number: 450325 1 Project Description: 144TH ST FROM US 441 TO 56TH AVE										
District: 01		County: OKEECHOBEE		Type of Work: RESURFACING		Project Length: 3.097MI				
L RTP Page Appendix D				Fiscal Year						
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031 All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY										
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			20,186						20,186
	SCED-2012 SB1998-SMALL CO OUTREACH			789,260						789,260
	SCOP-SMALL COUNTY OUTREACH PROGRAM			1,467,245						1,467,245
	SCRA-SMALL COUNTY RESURFACING			764,947						764,947
	SCWR-2015 SB2514A-SMALL CO OUTREACH			1,984,615						1,984,615
Phase: CONSTRUCTION Totals				5,026,253						5,026,253
CONSTRUCTION - IND SUPP / MANAGED BY FDOT										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			160,337						160,337
Item: 450325 1 Totals				5,186,590						5,186,590
Project Totals				5,186,590						5,186,590

Item Number: 451106 1 Project Description: SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065 *SIS* Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.101MI District: 01 County: OKEECHOBEE									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,344							3,344
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	162,265							162,265
	DS-STATE PRIMARY HIGHWAYS & PTO	18,987							18,987
	Phase: PRELIMINARY ENGINEERING Totals	184,596							184,596
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	20,852							20,852
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	93	1,644,173						1,644,266
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		46,615						46,615
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3	6,639						6,642
Item: 451106 1 Totals		205,544	1,697,427						1,902,971
Project Totals		205,544	1,697,427						1,902,971

Item Number: 451108 1 Project Description: SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090 District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 4.711MI									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	338,373							338,373
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,129							16,129
	DS-STATE PRIMARY HIGHWAYS & PTO	328,166							328,166
Phase: PRELIMINARY ENGINEERING Totals		682,668							682,668
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	99,440							99,440
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		6,000,119						6,000,119
	ACSA-ADVANCE CONSTRUCTION (SA)		768,270						768,270
Phase: CONSTRUCTION Totals			6,768,389						6,768,389
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		191,404						191,404
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		33,079						33,079
Item: 451108 1 Totals		782,108	6,992,872						7,774,980
Project Totals		782,108	6,992,872						7,774,980

Item Number: 453333 3 Project Description: SR710/SW WARFIELD BLVD FR E LETTUCE CREEK TO OKEECHOBEE/MARTIN CO LINE *SIS* District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.492MI Extra Description: 2025 MPO PRIORITY#1 L RTP Page Appendix D									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	747,900							747,900
	ACSA-ADVANCE CONSTRUCTION (SA)	50,235							50,235
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	128,453							128,453
	Phase: PRELIMINARY ENGINEERING Totals	926,588							926,588
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	154,540							154,540
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		133,500	756,500					890,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	167	30,000	30,000					60,167
	Phase: RIGHT OF WAY Totals	167	163,500	786,500					950,167
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	9	11,993	50,308					62,310
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	12,720							12,720
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	2,280							2,280
	Phase: RAILROAD & UTILITIES Totals	15,000							15,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					73,588	76,002		149,590
	ARTW-ARTERIAL WIDENING PROGRAM					2,541,049			2,541,049
	Phase: CONSTRUCTION Totals					2,614,637	76,002		2,690,639

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					71,418			71,418
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					21,834	9,409		31,243
Item: 453333 3 Totals		1,096,304	175,493	836,808		2,707,889	85,411		4,901,905
Project Totals		1,096,304	175,493	836,808		2,707,889	85,411		4,901,905
Item Number: 453433 1 Project Description: NE 120TH ST (DARK HAMMOCK RD) District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 4.665MI									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				1,784,126				1,784,126
	SCED-2012 SB1998-SMALL CO OUTREACH				1,135,626				1,135,626
	SCOP-SMALL COUNTY OUTREACH PROGRAM				1,513,361				1,513,361
	SCRA-SMALL COUNTY RESURFACING				15,385				15,385
	SCWR-2015 SB2514A-SMALL CO OUTREACH				1,918,462				1,918,462
Phase: CONSTRUCTION Totals					6,366,960				6,366,960
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				203,106				203,106
Item: 453433 1 Totals					6,570,066				6,570,066
Project Totals					6,570,066				6,570,066

Item Number: 454129 1 Project Description: SE 126TH BOULEVARD											
District: 01		County: OKEECHOBEE		Type of Work: RESURFACING		Project Length: 1.312MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP						2,258,717			2,258,717
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD						72,053			72,053
Item: 454129 1 Totals								2,330,770			2,330,770
Project Totals								2,330,770			2,330,770
Item Number: 454130 1 Project Description: NE 304TH STREET (CEMETERY ROAD)											
District: 01		County: OKEECHOBEE		Type of Work: RESURFACING		Project Length: 3.946MI					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP						1,831,743			1,831,743
		SCRA-SMALL COUNTY RESURFACING						1,393,504			1,393,504
		SCWR-2015 SB2514A-SMALL CO OUTREACH						1,276,288			1,276,288
Phase: CONSTRUCTION Totals								4,501,535			4,501,535
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD						143,600			143,600
Item: 454130 1 Totals								4,645,135			4,645,135
Project Totals								4,645,135			4,645,135

Item Number: 455189 1										Project Description: SR70 FROM US98 TO W OF 8TH AVE										*SIS*																			
District: 01										County: OKEECHOBEE										Type of Work: SAFETY PROJECT										Project Length: 0.678MI									
LRTP Page Appendix D										Fiscal Year																													
Phase / Responsible Agency										<2027					2027					2028			2029		2030		2031		>2031			All Years							
PRELIMINARY ENGINEERING / MANAGED BY FDOT																																							
Fund Code:			ACSS-ADVANCE CONSTRUCTION (SS,HSP)							477,942																						477,942							
			DS-STATE PRIMARY HIGHWAYS & PTO							25,547																						25,547							
			Phase: PRELIMINARY ENGINEERING Totals							503,489																						503,489							
PRELIM ENG - IND SUPP / MANAGED BY FDOT																																							
Fund Code:			DIOH-STATE 100% - INDIRECT/OVERHEAD							71,566																						71,566							
RAILROAD & UTILITIES / MANAGED BY FDOT																																							
Fund Code:			ACSA-ADVANCE CONSTRUCTION (SA)												127,000																	127,000							
CONSTRUCTION / MANAGED BY FDOT																																							
Fund Code:			ACSS-ADVANCE CONSTRUCTION (SS,HSP)																	2,863,822												2,863,822							
CONSTRUCTION - IND SUPP / MANAGED BY FDOT																																							
Fund Code:			DIOH-STATE 100% - INDIRECT/OVERHEAD												4,052					80,792												84,844							
CONST SUPPORT - IND SUPP / MANAGED BY FDOT																																							
Fund Code:			DIOH-STATE 100% - INDIRECT/OVERHEAD																	12,831												12,831							
			Item: 455189 1 Totals							575,055					131,052					2,957,445												3,663,552							
			Project Totals							575,055					131,052					2,957,445												3,663,552							

Turnpike

Item Number: 451008 1		Project Description: FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY		*SIS*		Type of Work: REST AREA		Project Length: 0.507MI			
District: 01		County: OKEECHOBEE									
LRTP Page 64				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	125,785	3,288,693	99,000						3,513,478	
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	3,232	80,244	2,416						85,892	
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT								23,638,880	23,638,880	
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS								482,668	482,668	
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS								94,121	94,121	
Item: 451008 1 Totals		129,017	3,368,937	101,416					24,215,669	27,815,039	
Project Totals		129,017	3,368,937	101,416					24,215,669	27,815,039	

Transportation Planning

Item Number: 439317 1		Project Description: HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018									
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			1,029,984							1,029,984
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			58,041							58,041
Item: 439317 1 Totals				1,088,025							1,088,025

Item Number: 439317 2		Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP									
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
L RTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			879,600							879,600
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			86,426							86,426
Item: 439317 2 Totals				966,026							966,026

Item Number: 439317 3 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP											
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			842,240							842,240
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			43,197							43,197
Item: 439317 3 Totals				885,437							885,437
Item Number: 439317 4 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP											
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			844,772							844,772
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS			45,718							45,718
Item: 439317 4 Totals				890,490							890,490

Item Number: 439317 5 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP												
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000						
L RTP Page Appendix D				Fiscal Year								
Phase / Responsible Agency				<2027		2027	2028	2029	2030	2031	>2031	All Years
PLANNING / MANAGED BY HEARTLAND REGIONAL TRANSPORTATI												
Fund Code:		-TOTAL OUTSIDE YEARS		1,035,939								1,035,939
PLANNING - IND SUPP / MANAGED BY HEARTLAND REGIONAL TRANSPORTATI												
Fund Code:		-TOTAL OUTSIDE YEARS		151,504								151,504
Item: 439317 5 Totals				1,187,443								1,187,443
Item Number: 439317 6 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP												
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000						
L RTP Page Appendix D				Fiscal Year								
Phase / Responsible Agency				<2027		2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:		ACPL-ADVANCE CONSTRUCTION PLANNING		679,937		679,937						1,359,874
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD		96,959		96,959						193,918
Item: 439317 6 Totals				776,896		776,896						1,553,792

Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 UPWP Item Number: 439317 7 District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: ACPL-ADVANCE CONSTRUCTION PLANNING					679,937	679,937			1,359,874
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					96,959	96,959			193,918
Item: 439317 7 Totals					776,896	776,896			1,553,792
Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2030/2031-2031/2032 UPWP Item Number: 439317 8 District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: ACPL-ADVANCE CONSTRUCTION PLANNING							679,937		679,937
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD							96,959		96,959
Item: 439317 8 Totals							776,896		776,896
Project Totals		5,017,421	776,896	776,896	776,896	776,896	776,896		8,901,901

Maintenance

Item Number: 413538 1		Project Description: ARCADIA HIGHWAY LIGHTING		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
District: 01		County: DESOTO									
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF ARCADIA											
Fund Code:	D-UNRESTRICTED STATE PRIMARY	617,021	83,903								700,924
	DDR-DISTRICT DEDICATED REVENUE	441,830									441,830
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,058,851	83,903								1,142,754
MAINTENANCE - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	142,935	4,917								147,852
Item: 413538 1 Totals		1,201,786	88,820								1,290,606
Project Totals		1,201,786	88,820								1,290,606

Item Number: 413539 1 Project Description: MOORE HAVEN HIGHWAY LIGHTING District: 01 County: GLADES Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY CITY OF MOORE HAVEN									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	101,490	15,050						116,540
	DDR-DISTRICT DEDICATED REVENUE	94,124							94,124
Phase: BRDG/RDWHY/CONTRACT MAINT Totals		195,614	15,050						210,664
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	26,032	882						26,914
	Item: 413539 1 Totals	221,646	15,932						237,578
Project Totals		221,646	15,932						237,578
Item Number: 445840 1 Project Description: RPM REPLACEMENT BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS District: 01 County: GLADES Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	346,779	120,075	98,235					565,089
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	35,624	7,037	5,757					48,418
	Item: 445840 1 Totals	382,403	127,112	103,992					613,507
Project Totals		382,403	127,112	103,992					613,507

Item Number: 413540 1 Project Description: BOWLING GREEN HIGHWAY LIGHTING District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BOWLING GREEN									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	95,692	14,297						109,989
	DDR-DISTRICT DEDICATED REVENUE	83,327							83,327
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	179,019	14,297						193,316
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	25,447	838						26,285
	Item: 413540 1 Totals	204,466	15,135						219,601
	Project Totals	204,466	15,135						219,601
Item Number: 413541 1 Project Description: WAUCHULA HIGHWAY LIGHTING District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WAUCHULA, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	414,413	55,308						469,721
	DDR-DISTRICT DEDICATED REVENUE	302,249							302,249
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	716,662	55,308						771,970
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	77,173	3,241						80,414
	Item: 413541 1 Totals	793,835	58,549						852,384
	Project Totals	793,835	58,549						852,384

Item Number: 413542 1 Project Description: ZOLPHO SPRINGS HIGHWAY LIGHTING District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY ZOLFO SPRINGS, TOWN OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	155,138	25,209						180,347
	DDR-DISTRICT DEDICATED REVENUE	118,216							118,216
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	273,354	25,209						298,563
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	35,652	1,477						37,129
	Item: 413542 1 Totals	309,006	26,686						335,692
	Project Totals	309,006	26,686						335,692
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF CLEWISTON									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	150,784	21,446						172,230
	DDR-DISTRICT DEDICATED REVENUE	114,548							114,548
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	265,332	21,446						286,778
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	34,384	1,257						35,641
	Item: 413543 1 Totals	299,716	22,703						322,419
	Project Totals	299,716	22,703						322,419

Item Number: 413544 1 Project Description: LABELLE HIGHWAY LIGHTING District: 01 County: HENDRY Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
L RTP Page Appendix D			Fiscal Year						
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF LABELLE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	325,179	51,546						376,725
	DDR-DISTRICT DEDICATED REVENUE	306,034							306,034
Phase: BRDG/RDWY/CONTRACT MAINT Totals		631,213	51,546						682,759
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	84,500	3,021						87,521
	Item: 413544 1 Totals	715,713	54,567						770,280
Project Totals		715,713	54,567						770,280
Item Number: 449461 1 Project Description: BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS District: 01 County: HENDRY Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
L RTP Page Appendix D			Fiscal Year						
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	169,455	18,361						187,816
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	19,674	1,076						20,750
	Item: 449461 1 Totals	189,129	19,437						208,566
Project Totals		189,129	19,437						208,566

Item Number: 412579 1 Project Description: HIGHLANDS COUNTY HIGHWAY LIGHTING District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,110,402	276,541						2,386,943
	DDR-DISTRICT DEDICATED REVENUE	822,703							822,703
Phase: BRDG/RDWY/CONTRACT MAINT Totals		2,933,105	276,541						3,209,646
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	344,489	16,205						360,694
	Item: 412579 1 Totals	3,277,594	292,746						3,570,340
Project Totals		3,277,594	292,746						3,570,340
Item Number: 413545 1 Project Description: AVON PARK HIGHWAY LIGHTING District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AVON PARK									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	737,637	112,874						850,511
	DDR-DISTRICT DEDICATED REVENUE	327,315							327,315
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,064,952	112,874						1,177,826
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	129,590	6,614						136,204
	Item: 413545 1 Totals	1,194,542	119,488						1,314,030
Project Totals		1,194,542	119,488						1,314,030

Item Number: 413546 1 Project Description: LAKE PLACID HIGHWAY LIGHTING District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
L RTP Page Appendix D			Fiscal Year						
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031	>2031 All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE PLACID									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	134,057	19,565						153,622
	DDR-DISTRICT DEDICATED REVENUE	97,162							97,162
Phase: BRDG/RDWY/CONTRACT MAINT Totals		231,219	19,565						250,784
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	31,535	1,147						32,682
	Item: 413546 1 Totals	262,754	20,712						283,466
Project Totals		262,754	20,712						283,466
Item Number: 413547 1 Project Description: SEBRING HIGHWAY LIGHTING District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
L RTP Page Appendix D			Fiscal Year						
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031	>2031 All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF SEBRING									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	569,704	71,111						640,815
	DDR-DISTRICT DEDICATED REVENUE	709,569							709,569
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,279,273	71,111						1,350,384
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	176,378	4,167						180,545
	Item: 413547 1 Totals	1,455,651	75,278						1,530,929
Project Totals		1,455,651	75,278						1,530,929

Aviation

Item Number: 450021 1		Project Description: SEBRING OPERATIONS CENTER EV CHARGING STATIONS							
District: 01		County: HIGHLANDS		Type of Work: FIXED CAPITAL OUTLAY		Project Length: 0.000			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		40,000						40,000
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		4,952						4,952
Item: 450021 1 Totals			44,952						44,952
Project Totals			44,952						44,952
Item Number: 435473 1		Project Description: OKEECHOBEE ASSET MAINTENANCE							
District: 01		County: OKEECHOBEE		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	12,162,474	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		22,162,474
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,188,367	117,200	117,200	117,200	117,200	117,200		1,774,367
Item: 435473 1 Totals		13,350,841	2,117,200	2,117,200	2,117,200	2,117,200	2,117,200		23,936,841
Project Totals		13,350,841	2,117,200	2,117,200	2,117,200	2,117,200	2,117,200		23,936,841

Item Number: 453786 1		Project Description: AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING									
District: 01		County: HENDRY		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DPTO-STATE - PTO	36,550	559,200								595,750
	FAA-FEDERAL AVIATION ADMIN	693,500	6,291,000								6,984,500
	LF-LOCAL FUNDS		139,800								139,800
Phase: CAPITAL Totals		730,050	6,990,000								7,720,050
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	895	13,700								14,595
Item: 453786 1 Totals		730,945	7,003,700								7,734,645
Project Totals		730,945	7,003,700								7,734,645

Item Number: 457263 1 Project Description: LABELLE AIRPORT TAXIWAY B REHAB & EXTENSION District: 01 County: HENDRY Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000											
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DPTO-STATE - PTO			21,280	202,080					223,360	
	FAA-FEDERAL AVIATION ADMIN			239,400	2,273,400					2,512,800	
	LF-LOCAL FUNDS			5,320	50,520					55,840	
Phase: CAPITAL Totals				266,000	2,526,000					2,792,000	
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			521	4,951					5,472	
	Item: 457263 1 Totals				266,521	2,530,951				2,797,472	
Project Totals				266,521	2,530,951					2,797,472	
Item Number: 457281 1 Project Description: AIRGLADES AIRPORT RUNWAY 13-31 LIGHTING AND SIGNAGE District: 01 County: HENDRY Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000											
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			90,400						90,400	
	FAA-FEDERAL AVIATION ADMIN			1,017,000						1,017,000	
	LF-LOCAL FUNDS			22,600						22,600	
Phase: CAPITAL Totals				1,130,000						1,130,000	
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			2,215						2,215	
	Item: 457281 1 Totals				1,132,215					1,132,215	
Project Totals				1,132,215						1,132,215	

Item Number: 441688 1		Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION DESIGN & CONSTRUCT							
District: 01		County: HIGHLANDS		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	7,625,029							7,625,029
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	21,568							21,568
Item: 441688 1 Totals		7,646,597							7,646,597
Project Totals		7,646,597							7,646,597
Item Number: 431878 1		Project Description: SEBRING REG APT CONST PARALLEL TW BRAVO (B)							
District: 01		County: HIGHLANDS		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			91,360					91,360
	FAA-FEDERAL AVIATION ADMIN			1,735,790					1,735,790
Phase: CAPITAL Totals				1,827,150					1,827,150
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			2,238					2,238
Item: 431878 1 Totals				1,829,388					1,829,388
Project Totals				1,829,388					1,829,388
Item Number: 446383 1		Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION							

District: 01		County: HIGHLANDS		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			2,776,632	3,200,000	423,368			6,400,000
	LF-LOCAL FUNDS			800,000	800,000				1,600,000
Phase: CAPITAL Totals				3,576,632	4,000,000	423,368			8,000,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			68,027	78,400	10,373			156,800
	Item: 446383 1 Totals			3,644,659	4,078,400	433,741			8,156,800
Project Totals				3,644,659	4,078,400	433,741			8,156,800
Item Number: 455807 1 Project Description: SEBRING REGIONAL AIRPORT TAXIWAY C REHABILITATION									
District: 01		County: HIGHLANDS		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000			
LRTP Page Appendix D				Fiscal Year					
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			152,000					152,000
	DPTO-STATE - PTO		18,000						18,000
	FAA-FEDERAL AVIATION ADMIN		202,500	1,710,000					1,912,500
	LF-LOCAL FUNDS		4,500	38,000					42,500
Phase: CAPITAL Totals			225,000	1,900,000					2,125,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		441	3,724					4,165
	Item: 455807 1 Totals		225,441	1,903,724					2,129,165
Project Totals			225,441	1,903,724					2,129,165
Item Number: 441973 1 Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGNMENT									

District: 01		County: OKEECHOBEE		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000			
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			363,440					363,440
	DPTO-STATE - PTO		20,000						20,000
	FAA-FEDERAL AVIATION ADMIN		225,000	4,088,700					4,313,700
	LF-LOCAL FUNDS		5,000	90,860					95,860
Phase: CAPITAL Totals			250,000	4,543,000					4,793,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		490	8,904					9,394
	Item: 441973 1 Totals		250,490	4,551,904					4,802,394
Project Totals			250,490	4,551,904					4,802,394
Item Number: 446354 1 Project Description: OKEECHOBEE ARPT RUNWAY 14/32 REHAB									
District: 01		County: OKEECHOBEE		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000			
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				240,000	1,318,931			1,558,931
	DPTO-STATE - PTO					1,401,069			1,401,069
	LF-LOCAL FUNDS				60,000	680,000			740,000
Phase: CAPITAL Totals					300,000	3,400,000			3,700,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				5,880	83,300			89,180
	Item: 446354 1 Totals				305,880	3,483,300			3,789,180
Project Totals					305,880	3,483,300			3,789,180

Item Number: 453562 1		Project Description: OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION							
District: 01		County: OKEECHOBEE		Type of Work: AVIATION PRESERVATION PROJECT			Project Length: 0.000		
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO	10,675	140,000						150,675
	FAA-FEDERAL AVIATION ADMIN	202,825	3,325,000						3,527,825
	LF-LOCAL FUNDS		35,000						35,000
Phase: CAPITAL Totals		213,500	3,500,000						3,713,500
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	525	3,430						3,955
	Item: 453562 1 Totals	214,025	3,503,430						3,717,455
Project Totals		214,025	3,503,430						3,717,455
Item Number: 455768 1		Project Description: OKEECHOBEE COUNTY AIRPORT FUEL FARM EXPANSION							
District: 01		County: OKEECHOBEE		Type of Work: AVIATION REVENUE/OPERATIONAL			Project Length: 0.000		
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO	7,500	30,000						37,500
	FAA-FEDERAL AVIATION ADMIN	142,500	712,500						855,000
	LF-LOCAL FUNDS		7,500						7,500
Phase: CAPITAL Totals		150,000	750,000						900,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	184	735						919
	Item: 455768 1 Totals	150,184	750,735						900,919
Project Totals		150,184	750,735						900,919

Item Number: 457264 1		Project Description: OKEECHOBEE COUNTY AIRPORT WILDLIFE HAZARD MGMT PLAN							
		District: 01		County: OKEECHOBEE		Type of Work: AVIATION SAFETY PROJECT		Project Length: 0.000	
LRTP Page Appendix D									
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			3,200					3,200
	FAA-FEDERAL AVIATION ADMIN			36,000					36,000
	LF-LOCAL FUNDS			800					800
	Phase: CAPITAL Totals			40,000					40,000
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			78					78
	Item: 457264 1 Totals			40,078					40,078
Project Totals				40,078					40,078

Rail

Item Number: 456024 1		Project Description: SR 25 (US 27) SCFE RRXING 627659C		*SIS*		Type of Work: RAIL CAPACITY PROJECT		Project Length: 0.000									
District: 01		County: GLADES															
L RTP Page Appendix D		Fiscal Year															
Phase / Responsible Agency		<2027		2027		2028		2029		2030		2031		>2031		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																	
Fund Code:		GMR-GROWTH MANAGEMENT FOR SIS								3,750,000						3,750,000	
PRELIM ENG - IND SUPP / MANAGED BY FDOT																	
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD								91,875						91,875	
		Item: 456024 1 Totals								3,841,875						3,841,875	
		Project Totals								3,841,875						3,841,875	
Item Number: 439229 2		Project Description: SOUTH CENTRAL FLORIDA EXPRESS				Type of Work: RAIL CAPACITY PROJECT		Project Length: 0.000									
District: 01		County: HENDRY															
L RTP Page Appendix D		Fiscal Year															
Phase / Responsible Agency		<2027		2027		2028		2029		2030		2031		>2031		All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE																	
Fund Code:		DPTO-STATE - PTO				2,700,000		2,896,773								5,596,773	
		LF-LOCAL FUNDS				900,000		965,591								1,865,591	
		Phase: CAPITAL Totals				3,600,000		3,862,364								7,462,364	
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE																	
Fund Code:		DIOH-STATE 100% - INDIRECT/OVERHEAD				66,150		70,971								137,121	
		Item: 439229 2 Totals				3,666,150		3,933,335								7,599,485	
		Project Totals				3,666,150		3,933,335								7,599,485	

Transit

Item Number: 445868 1		Project Description: CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART							
District: 01		County: DESOTO		Type of Work: OPERATING/ADMIN. ASSISTANCE		Project Length: 0.000			
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY CENTRAL FLORIDA REG PLAN CNCIL									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	885,688	160,000	143,000	150,000	153,688	269,000		1,761,376
	LF-LOCAL FUNDS	885,688	160,000	143,000	150,000	153,688	269,000		1,761,376
	Phase: OPERATIONS Totals	1,771,376	320,000	286,000	300,000	307,376	538,000		3,522,752
OPERATIONS - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	27,869	3,920	3,504	3,675	3,765	6,591		49,324
	Item: 445868 1 Totals	1,799,245	323,920	289,504	303,675	311,141	544,591		3,572,076
Project Totals		1,799,245	323,920	289,504	303,675	311,141	544,591		3,572,076

Item Number: 447505 1 Project Description: HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING District: 01 County: HENDRY Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000									
L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	2,009,339	481,338	338,566	400,000	550,000	650,000		4,429,243
	LF-LOCAL FUNDS	2,009,339	481,338	338,566	400,000	550,000	650,000		4,429,243
Phase: OPERATIONS Totals		4,018,678	962,676	677,132	800,000	1,100,000	1,300,000		8,858,486
OPERATIONS - IND SUPP / MANAGED BY HENDRY COUNTY									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	59,249	11,793	8,295	9,800	13,475	15,925		118,537
	Item: 447505 1 Totals	4,077,927	974,469	685,427	809,800	1,113,475	1,315,925		8,977,023
Project Totals		4,077,927	974,469	685,427	809,800	1,113,475	1,315,925		8,977,023
Item Number: 410124 1 Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST District: 01 County: HIGHLANDS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000									
Extra Description: SECTION 5311 RURAL AREAS ONLY L RTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY HIGHLANDS COUNTY									
Fund Code:	-TOTAL OUTSIDE YEARS	19,232,482							19,232,482
	Item: 410124 1 Totals	19,560,214							19,560,214
OPERATIONS - IND SUPP / MANAGED BY HIGHLANDS COUNTY									
Fund Code:	-TOTAL OUTSIDE YEARS	327,732							327,732
	Item: 410124 1 Totals	19,560,214							19,560,214

Item Number: 410124 2	Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST									
	District: 01	County: HIGHLANDS	Type of Work: OPERATING/ADMIN. ASSISTANCE	Project Length: 0.000						
LRTP Page Appendix D			Fiscal Year							
Phase / Responsible Agency			<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY HIGHLANDS COUNTY										
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	800,000	656,000	400,000	615,000	858,466	800,000			4,129,466
	LF-LOCAL FUNDS	800,000	656,000	400,000	615,000	858,466	800,000			4,129,466
Phase: OPERATIONS Totals		1,600,000	1,312,000	800,000	1,230,000	1,716,932	1,600,000			8,258,932
OPERATIONS - IND SUPP / MANAGED BY HIGHLANDS COUNTY										
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	19,600	16,072	9,800	15,068	21,032	19,600			101,172
	Item: 410124 2 Totals	1,619,600	1,328,072	809,800	1,245,068	1,737,964	1,619,600			8,360,104
Project Totals		21,179,814	1,328,072	809,800	1,245,068	1,737,964	1,619,600			27,920,318

Miscellaneous

Project Description: SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY											
District: 01		County: HIGHLANDS		Type of Work: SIDEWALK		Project Length: 0.000					
LRTP Page Appendix D				Fiscal Year							
Phase / Responsible Agency				<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				31,000						31,000
PRELIM ENG - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				2,371						2,371
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						219,839				219,839
CONSTRUCTION - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						5,880				5,880
CONST SUPPORT - IND SUPP / MANAGED BY FDOT											
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						1,333				1,333
Item: 449582 1 Totals					33,371		227,052				260,423
Project Totals					33,371		227,052				260,423

Item Number: 435473 1 Project Description: OKEECHOBEE ASSET MAINTENANCE District: 01 County: OKEECHOBEE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
LRTP Page Appendix D		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,391							8,391
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,380							4,380
	Phase: CONSTRUCTION Totals	12,771							12,771
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	640							640
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	542							542
Item: 435473 1 Totals		13,953							13,953
Project Totals		13,953							13,953
Grand Total		161,736,278	226,916,250	104,719,151	52,403,402	47,432,044	32,611,151	272,636,901	898,455,177

Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

L RTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
Improve Safety	Safety	
	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
	Emergency Evacuation Routes*	
	Not a designated evacuation route	0
	Is a designated evacuation route	15
Provide Reliable and Efficient Options	Project Status	
	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
	Right-of-Way acquisition and/or construction programmed in TIP	15
	Provide reliable and efficient options	
	No reuse of existing investment	0
	Preserves existing investment	3
	Optimizes reuse of existing investment	5
	Existing Congestion Level	
	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
	0.71 to 0.99 V/C	10
	1.0 and above V/C	20
Create Quality Places	Sociocultural effects/Environmental Justice/Environmental Impact	
	Potential negative impact on environment or environmental justice area	0
	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
Support Economic Development	Regional Freight Corridor**	
	Not on HRTPO Regional Roadway Network or Regional freight corridor	0

	Is on HRTPO Regional Roadway Network	5
	Is a Regional freight corridor	10
	Access to Major Activity or Employment Centers	
	No direct access to activity or employment center	0
	Improves access to activity or employment center	5
	Provides access to a new activity or employment center	10
Connect Land Provide Choices	Multimodal Connectivity	
	No multimodal improvement	0
	Bicycle and/or sidewalk improvement	3
	Access to transit improvement	5

*Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

**Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015

Adopted: March 16, 2016 Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended September 16, 2020.

L RTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring
Improve Safety	Safety	
	Road/Intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20
	Pedestrian Safety	
	Road/Intersection has 1 or more car/pedestrian incidents past 5 years Project is 1/2 mile to 1 mile from a K-12 school	20 10
Provide Reliable and Efficient Options	Project Status/Funding Availability	
	Project is within 1/4 mile of a K-12 school Local funding is available to advance or contribute to project	10
	Project is within 1/8 mile of a K-12 school	20
	Level of Service (LOS)	
	Segment of road or intersection does not meet FDOT LOS Standards Project is included in the adopted FHQ Safety and Pedestrian Safety Plan	10
	Truck Factor	
	Truck factor on segment of road or intersection managed by FDOT is greater than 10% Connects to network	10 20
	Non-Interstate Reliability	
	Person miles traveled on Non-Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale Additional phase or connects to project in Five-Year Work Program or funded Local Capital	20 25
Create Quality Places	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10

Adopted: April 27, 2016 | Amended: September 16, 2020

Appendix B: Performance Measures

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking

performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for calendar year 2026. Table B.1 presents FDOT’s statewide targets.

Table B.1. Statewide and TPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2025)	HRTPO Target (2025)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on January 11, 2026, the HRTPO agreed to support FDOT’s statewide safety performance targets for calendar year 2026, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2024) of crash data and VMT are identified in the Table below.

Trends Analysis

The HRTPO uses crash data tracking fatalities and serious injuries in the region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. The table below shows the changes in Safety Performance Measures for the HRTPO from 2019 through 2024 in five-year rolling averages.

PM1 – Highway Safety

	2019	2020	2021	2022	2023	2024	2025 Target
Number of Fatalities	77.8	80.8	90.2	94.6	93.6	90.2	0.0
Rate of Fatalities (per 100M VMT)	2.472	2.572	2.848	2.948	2.854	2.677	0.000
# of Serious Injuries	467.2	463.6	413.0	358.2	320.2	275.6	0.0
Rate of Serious Injuries (per 100M VMT)	14.839	14.722	13.039	11.235	9.834	8.209	0.000
# of Non-Motorized Fatalities & Serious Injuries	34.8	37.0	37.6	36.8	35.2	36.4	0.0

Highway Safety measures are based on 5-year rolling average values.

Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida’s Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2025 HSIP Annual Report, FDOT reported 2025 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2023 and updated in August of 2024. Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.

- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$167 million in HSIP funds for use during the 2025 state fiscal year from July 1, 2024 through June 30, 2025, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$140 million in infrastructure investments on state-maintained roadways and \$27 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2025 Annual Report](#).

Beginning in fiscal year 2025, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

The TIP considers potential projects that fall into specific investment priorities established by the HRTPO in the Long Range Transportation Plan (LRTP). The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and

sidewalks will give pedestrians a safe way to travel.

These projects fall in the following categories. The HRTPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Sidewalk
- Lighting
- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida’s Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA’s Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor. If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair. The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2025, FDOT established statewide bridge and pavement targets for the second performance period ending in 2024. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2024 exceeds the targets. The two-year and four-year targets represent bridge and pavement condition at the end of calendar year 2025. Table B.3 presents the statewide targets.

Table B.3. Statewide Pavement and Bridge Condition Performance Targets

PM2 – Highway Asset Management-Pavement

	2019	2020	2021	2022	2023	2024	2025 Target
% Interstate Pavement in Good Condition	-	-	-	-	-	-	60.0%
% Interstate Pavement in Poor Condition	-	-	-	-	-	-	5.0%
% Non-Interstate NHS Pavement in Good Condition	42.4%	n/a	43.1%	43.2%	45.7%	46.5%	40.0%
% Non-Interstate NHS Pavement in Poor Condition	0.2%	n/a	0.5%	0.5%	0.6%	0.8%	5.0%

There is no interstate within the Heartland Regional TPO boundary.
n/a – The FHWA waived the reporting requirement for the 2020 non-interstate NHS pavement data.

PM2 – Highway Asset Management-Bridge

	2019	2020	2021	2022	2023	2024	2025 Target
% NHS Bridges in Good Condition	81.8%	78.9%	56.9%	49.8%	49.0%	49.5%	50.0%
% NHS Bridges in Poor Condition	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%

For comparative purposes, the baseline (2019) conditions are as follows:

81.8 percent of NHS bridges (by deck area) is in good condition and 0 percent is in poor condition.

70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;

42.4 percent of the non-Interstate NHS pavement is in good condition and 0.2 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2024 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2024.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving

the statewide targets. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT’s System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- 1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- 2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

- 3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the

ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two and four-year targets represent performance at the end of calendar year 2025. Table B.4 presents the statewide targets.

Table B.4. Statewide System Performance and Freight Targets

PM3 – Highway System Performance

	2019	2020	2021	2022	2023	2024	2025 Target
% Interstate PMT that are Reliable	-	-	-	-	-	-	75.0%
% Non-Interstate NHS PMT that are Reliable	99.7%	99.4%	99.4%	98.9%	98.8%	99.0%	60.0%
Truck Travel Time Reliability Index (TTTRI)	-	-	-	-	-	-	2.00

There is no interstate within the Heartland Regional TPO boundary.
Higher percentage of reliable Person Miles Traveled (PMT) indicates better performance; the higher the TTTRI, the worse the performance.

For comparative purposes, baseline (2019) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets was released in August 2024. Florida is generally trending downwards in serious injuries and non-motorized fatalities and serious injuries. Alternatively, the fatality rate and fatalities are up slightly over 5 years.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in July 2024 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.
- The focus of the HRTPO's investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET MANAGEMENT MEASURES

- FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table B.5 identifies the TAM performance measures

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
Revenue Vehicles					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.00%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	Mini-Van	26.00%	31.71%	-5.71	31.00%
	School Bus	100.0%	100.0%	0.00	0.00%
	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
Equipment					
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	100.0%	71.43%	-28.57	71.00%
	Trucks and other Rubber Tire Vehicles	6.00%	8.82%	-2.82	8.00%
Facilities					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/ Parking Facilities	N/A	0%	0%	0%
	Administration / Maintenance Facilities	6.00%	9.09%	3.09	9.00%

Table B.5 FT

A TAM Performance Measures Asset Category Performance Measure

1. Equipment Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark

2. Rolling Stock Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure Percentage of track segments with performance restrictions
4. Facilities Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022; updated targets for fiscal year 2022 are under development.

The HRTPO has the following Tier II providers operating in the region:

- Central Florida Regional Planning Council
- Hendry County

The HRTPO is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2023 asset conditions and FY 2024 targets for the Tier II providers are shown in Table 6.4.

The transit provider’s TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. The focus of HRTPO’s investments that address transit state of good repair include [list projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area, such as those in the following categories; list project selection criteria for the TIP consistent with the transit asset performance measures. These may include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

Transit asset condition and state of good repair is a consideration in the methodology HRTPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO’s planning area.

As part of Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2023 asset conditions and 2024 targets for the Tier II providers are shown above. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the TPOs in which they operate when the targets are updated. This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2045 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.