De Soto, Glades, Hardes, Hendry, Highlands and Oksechobes County





Adopted: June 18, 2025

Amended September 10, 2025



Transportation Improvement Program

FISCAL YEARS 2025/26 - 2029/30

The preparation of this document has been financed in part through a grant from the U.S. Department of Transportation (Federal Highway Administration) in cooperation with the Florida Department of Transportation, the urbanized area of Highlands County including the cities of Sebring and Avon Park; and the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee.

Heartland Regional Transportation Planning Organization

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RESOLUTION 03-2025

A RESOLUTION OF THE HEARTLAND REGIONAL TRANSPORTATION PLANNING ORGANIZATION APPROVING THE FISCAL YEAR 2025/2026 THROUGH FISCAL YEAR 2029/2030TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

WHEREAS, the Heartland Regional Transportation Planning Organization (HRTPO) is required by Section 339.175(8)(a) Florida Statutes to develop an annually updated Transportation Improvement Program (TIP); and

WHEREAS, the HRTPO has reviewed the proposed Transportation Improvement Program (TIP) and determined that it is consistent with its adopted plans and programs; and

WHEREAS, in accordance with the Florida Department of Transportation (FDOT) directives and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the TPO Board indicating TPO Board approval of the Program.

NOW, THEREFORE, BE IT RESOLVED, by the Heartland Regional Transportation Planning Organization (HRTPO), that the Transportation Improvement Program for Fiscal Year 2025/2030 through Fiscal Year 2029/2030 is hereby endorsed, approved and adopted June 18, 2025.

Signed:

Date:

U/8/25

Don Elwell, HRTPO Chair

Attest:

HRTPO Staff

Reviewed by HRTPO Attorney

2025 HRTPO Board Members

Chair Commissioner Don Elwell

Vice Chair Commissioner Jerod Gross

DeSoto County Highlands County

Commissioner Jerod Gross

Commissioner Chris Campbell

Glades County Commissioner Scott Kirouac

Commissioner Tim Stanley Commissioner Don Elwell

Hardee County Commissioner Kevin Roberts

Commissioner Noey Flores Commissioner Arlene Tuck

Hendry County The City of Avon Park

Commissioner Mitchell Wills Councilmember Jim Barnard

Okeechobee County The City of Sebring

Commissioner Terry Burroughs Councilmember Harrison Havery

Florida Department of Transportation (Non-voting member) **FDOT District One Interim Secretary, James Driggers**

Introduction



Purpose

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi- year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2045 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015, and most recently The Infrastructure Investment and Jobs Act (IIJA) 49 U.S.C. § 5307, § 5340.

The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

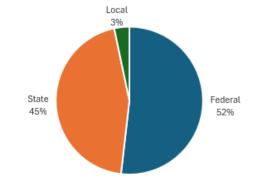
Financial Plan

The HRTPO 2025/26 - 2029/30 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.326(a) and subsection 339.175(8) F.S.,]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal- aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five-year total of \$704 million. Projects included have revenue and cost of \$113.5 million prior to the five-year period, and will have revenues and costs of \$85 million after the five-period.

TOTAL PROJECT REVENUES						
	2025-26	2026-27	2027-28	2028-29	2029-30	5 Year Total
Federal	\$50,485,526	\$119,930,630	\$51,847,079	\$105,818,378	\$37,202,998	\$365,284,611
State	\$68,515,075	\$80,548,479	\$61,055,916	\$80,162,587	\$25,825,394	\$316,107,451
Local	\$4,050,063	\$15,383,213	\$927,246	\$1,719,715	\$1,289,154	\$23,369,391
Total	\$123,050,664	\$215,862,322	\$113,830,241	\$187,700,680	\$64,317,546	\$704,761,453



		ТОТ	AL PROJECT COST	rs		
Total	2025-26	2026-27	2027-28	2028-29	2029-30	5 Year Total
TOtal	\$123,050,664	\$215,862,322	\$113,830,241	\$187,700,680	\$64,317,546	\$704,761,453

	FIVE YEAR TIP FUND TYPE SUMMARY Effective Date:06/18/25								
Fund Type	<2026	2026	2027	2028	2029	2030	>2030	All Years	
External	\$251,739	-	-	-	-	-	-	\$251,739	
Federal	\$29,010,495	\$44,361,004	\$119,930,630	\$51,847,079	\$105,818,378	\$37,202,998	\$85,107,926	\$473,278,510	
Federal Earmark	-	\$6,124,522	-	-	-	-	-	\$6,124,522	
Local	\$11,592,268	\$4,050,063	\$15,383,213	\$927,246	\$1,719,715	\$1,289,154	-	\$34,961,659	
R/W and Bridge Bonds	\$10,975,821	\$5,969,475	-	\$5,000,000	-	-	-	\$21,945,296	
State 100%	\$61,302,128	\$60,437,057	\$80,548,479	\$53,555,916	\$80,162,587	\$25,825,394	-	\$361,831,561	
Toll/Turnpike	\$372,904	\$2,108,543	-	\$2,500,000	-	-	_	\$4,981,447	
Grand Total:	\$113,505,355	\$123,050,664	\$215,862,322	\$113,830,241	\$187,700,680	\$64,317,546	\$85,107,926	\$903,374,734	

Five-Year TIP Revenue Summary

Effective Date: 06/18/25

Fund	Fund Name	<2026	2026	2027	2028	2029	2030	>2030
	TOTAL OUTSIDE YEARS	3,680,596	0	0	0	0	0	10,117,446
	TOTAL OUTSIDE YEARS	38,894,756	0	0	0	0	0	0
ACBR	ADVANCE CONSTRUCTION (BRT)	1,605,000	0	19,421,774	0	0	0	0
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	35,000	0	1,346,855	0	0	0	0
ACFP	AC FREIGHT PROG (NFP)	0	0	0	0	0	2,045,100	0
ACNP	ADVANCE CONSTRUCTION NHPP	3,662,949	8,390,695	17,327,538	24,996,452	53,790,024	16,523,682	85,107,926
ACNR	AC NAT HWY PERFORM RESURFACING	0	10,982,309	42,796,659	1,296,409	0	0	0
ACPR	AC - PROTECT GRANT PGM	0	1,042,587	0	10,659,938	40,707,200	11,734,041	0
ACSA	ADVANCE CONSTRUCTION (SA)	729,842	0	0	0	0	0	0
ACSL	ADVANCE CONSTRUCTION (SL)	72,334	0	0	0	0	0	0
ACSN	ADVANCE CONSTRUCTION (SN)	96,359	694,399	0	0	0	0	0
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	1,524,441	4,439,354	4,028,976	0	3,243,079	0	0
ARPA	AMERICAN RESCUE PLAN ACT	1,079,563	0	0	0	0	0	0
ARPI	ARPA INTEREST	251,739	0	0	0	0	0	0
ARTW	ARTERIAL WIDENING PROGRAM	0	0	0	0	0	2,633,411	0
BNIR	INTRASTATE R/W & BRIDGE BONDS	10,975,821	5,969,475	0	5,000,000	0	0	0
CARM	CARB FOR SM. URB. 5K - 49,999	6,341	0	0	0	0	0	0
CARN	CARB FOR RURAL AREAS < 5K	170,438	0	0	0	0	0	0
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	3,801,866	5,862,706	286,658	0	2,293,259	0
D	UNRESTRICTED STATE PRIMARY	15,059,912	2,725,089	2,786,850	2,000,000	2,000,000	2,000,000	0
DDR	DISTRICT DEDICATED REVENUE	21,898,607	13,754,734	33,404,826	19,463,284	5,735,797	3,633,639	0
DEM	ENVIRONMENTAL MITIGATION	2,700,000	2,200,000	0	0	0	0	0
DI	ST S/W INTER/INTRASTATE HWY	9,491,034	0	0	0	0	0	0
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,459,825	258,044	398,044	494,028	0	85,595	0
DITS	STATEWIDE ITS - STATE 100%.	535,244	0	240,382	0	0	0	0
DPTO	STATE - PTO	371,699	4,182,640	3,321,500	4,426,749	2,500,000	0	0
DS	STATE PRIMARY HIGHWAYS & PTO	6,942,318	5,845,962	15,093,835	11,597,133	1,479,965	0	0
DU	STATE PRIMARY/FEDERAL REIMB	11,592,268	1,158,566	1,297,338	881,566	1,165,000	1,289,154	0

FAA	FEDERAL AVIATION ADMIN	1,275,811	7,644,600	7,393,500	7,534,490	0	0	0
FC5	OPEN GRADE FRICTION COURSE FC5	0	5,133,893	0	0	0	0	0
FCO	PRIMARY/FIXED CAPITAL OUTLAY	0	170,000	0	0	0	0	0
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	247,191	0	1,762,174	0	0	0	0
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	101,487	0	0	0	0	0	0
GMR	GROWTH MANAGEMENT FOR SIS	2,518,629	0	0	0	0	0	0
GRSC	GROWTH MANAGEMENT FOR SCOP	200,000	7,801,639	5,796,154	5,796,154	5,037,750	5,796,154	0
HSP	SAFETY (HIWAY SAFETY PROGRAM)	755,844	0	0	0	0	0	0
LF	LOCAL FUNDS	11,592,268	4,050,063	15,383,213	927,246	1,719,715	1,289,154	0
LFD	"LF" FOR STTF UTILITY WORK	125,000	0	0	0	0	0	0
PKYI	TURNPIKE IMPROVEMENT	374,404	2,108,543	0	2,500,000	0	0	0
PL	METRO PLAN (85% FA; 15% OTHER)	471,209	466,326	466,326	466,326	466,326	466,326	0
PROT	PROTECT GRANT PROGRAM	5,000	0	0	0	0	0	0
SA	STP, ANY AREA	1,478,323	4,502,735	16,134,625	27,400	28,242	717,305	0
SCED	2012 SB1998-SMALL CO OUTREACH	0	1,538,462	1,578,947	1,578,947	1,578,947	1,578,947	0
SCOP	SMALL COUNTY OUTREACH PROGRAM	0	1,532,308	1,497,977	1,507,207	1,513,361	1,369,703	0
SCRA	SMALL COUNTY RESURFACING	0	4,545,455	3,815,165	4,448,064	4,251,860	4,545,455	0
SCRC	SCOP FOR RURAL COMMUNITIES	0	1,173,888	0	0	0	0	0
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	2,023,077	1,984,615	1,957,692	1,918,462	1,889,231	0
SIWR	2015 SB2514A-STRATEGIC INT SYS	0	3,750,000	0	0	0	0	0
SL	STP, AREAS <= 200K	167,599	76,000	124,109	0	871,965	0	0
SM	STBG AREA POP. W/ 5K TO 49,999	1,174,810	209,301	1,031,487	1,864,585	0	0	0
SN	STP, MANDATORY NON-URBAN <= 5K	1,298,521	1,560,860	3,701,773	575,755	0	3,605,202	0
SR2T	SAFE ROUTES - TRANSFER	378,469	0	637,030	0	0	0	0
STED	2012 SB1998-STRATEGIC ECON COR	0	0	0	0	54,146,445	0	0
TALL	TRANSPORTATION ALTS- <200K	0	384,600	644,953	605,133	744,851	0	0
TALM	TAP AREA POP. 5K TO 50,000	0	0	0	390,735	187,400	0	0
TALN	TRANSPORTATION ALTS- < 5K	1,265,011	647,858	717,928	0	664,611	0	0
TALT	TRANSPORTATION ALTS- ANY AREA	85,153	2,160,814	1,097,585	2,548,290	3,949,680	822,188	0
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	0	4,480,126	0	0	0	0
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	0	287,352	0	0	0	0
WCPP	WILDLIFE CROSSING PILOT PRGRM	0	6,124,522	0	0	0	0	0

How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Planning, Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10-year window, access to the Long-Range Transportation Plan (LRTP) is provided. The link to the LRTP is HRTPO 2045 LRTP References to the 2045 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2024 through 2034), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2026 through 2030), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2025. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds that have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at
HRTPO Annual Obligations Report">HRTPO Annual Obligations Report.

Federal Discretionary Grants

Safe Streets For All: The Central Florida Regional Planning Council is developing a Safety Action Plan for the six Heartland Counties with support of the Federal Highway Administration. As a partner to the plan development, the HRTPO Board, Committees, and staff are engaged and involved, providing valuable local knowledge to the Plan. Anticipated Completion: Winter 2025

Major Projects Implemented since the inception of the HRTPO

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects have been completed since the HRTPO was established in 2014.

County	Facility	Description
DeSoto	Item Number: 437099 1: Roberts Avenue East Gibson Street Nursing Home Drive	Sidewalk
DeSoto	Item Number: 438259 1: East Maple Street Sidewalk From North Mills Ave To North La Solona Ave	Sidewalk
DeSoto	Item Number: 4381031: CR 760a Sidewalk From SW Welles Avenue To Carlton Avenue	Sidewalk
DeSoto	Item Number: 4381051: SW Welles Avenue Sidewalks From CR 760a To Us Highway 17/SR 35	Sidewalk
DeSoto	Item Number: 440231 1: Sr 70 Over Joshua Creek Bridge # 040027	Bridge-Repair/Rehabilitation
DeSoto	Item Number: 446202 1: SR 70 From Turner Ave To E Of Ford Dealership	Pavement Only Resurface (Flex)
DeSoto	Item Number: 440671 1: Sr 35 (Us 17) At Ne Livingston St & Ne Mckay St	Intersection Improvement
DeSoto	Item Number: 445074 1: Se Reynolds Rd From Se Airport Rd To Cr 763	Resurfacing
DeSoto	Item Number: 445473 1: Sr 70 From County Line To Peace River	Resurfacing
DeSoto	Item Number: 446203 1: Sr 72 From Sarasota Co Line To Sw Rodgers Ave	Resurfacing
DeSoto	Item Number: 449666 1: East Gibson Street From North Mills Ave To Turner (17th Ave)	Resurfacing
DeSoto	Item Number: 453403 1: NE Cubitis Ave From US17 To South Of NE Mckay Street	Resurfacing
DeSoto	Item Number: 453435 1: SE Hargrave St From SE Airport Road To SE Hillsborough Ave	Resurfacing
DeSoto	Item Number: 442022 1: CR 760a From SR 35 (US 17) To SW Shores Ave	Sidewalk
DeSoto	Item Number: 448741 1: SW Liverpool Rd From US 17 To Railroad Tracks	Road Reconstruction
DeSoto	Item Number: 448742 1: CR 661 From SR 72 TO CR 760	Resurfacing
Glades	Item Number: 436079 1: Glades County Substructure Repairs At Various Locations	Bridge-Repair/Rehabilitation
Glades	Item Number: 448926 1: SR 78 From N Of Herbert Hoover Dike To CR 721	Pavement Only Resurface (Flex)
Glades	Item Number: 445925 1: Sr 25 (Us 27) Nb Fisheating Creek Overflow Bridge #050050 Repairs	Bridge-Repair/Rehabilitation
Glades	Item Number: 441977 1: SR 25 (US 27) AT SR 78	Rigid Pavement Reconstruction
Glades	Item Number: 451529 1: 8th St B/W Ave J & Ave M	Resurfacing
Glades	Item Number: 451530 1: Ave M B/W 5th St & 8th St	Resurfacing
Glades	Item Number: 451528 1: AVE K B/W 8TH ST & 9TH ST	Resurfacing
Glades	Item Number: 445932 1: Sr25 (Us27) From Fisheating Creek To Highlands County Line	Resurfacing
Glades	Item Number: 445933 1: Sr 25 (Us 27) From South Of Hendry County Line To North Of Old Us 27	Resurfacing
Glades	Item Number: 449144 1: Us 27 North Of Fisheating Creek	Pedestrian/Wildlife Underpass
Hardee	Item Number: 441511 1: Sr 64 From Main Street To Spruce Street	Resurfacing

Hardee	Item Number: 446229 1: SR 66 From SR35 (Us 17) To Charlie Creek	Resurfacing
Hardee	Item Number: 447957 1: Alabama St Roadway Improvements	Resurfacing
Hardee	Item Number: 447958 1: Turner Ave Roadway Improvements	Resurfacing
Hardee	Item Number: 447959 1: Court St Roadway Improvements	Resurfacing
Hardee	Item Number: 447955 1: 10th Ave Pedestrian Roadway And Drainage Improvements	Resurfacing
Hardee	Item Number: 447956 1: Tennessee St Roadway Improvements	Resurfacing
Hardee	Item Number: 451527 1: Jones Street	Resurfacing
Hardee	Item Number: 446329 1: Fish Branch Rd From Farwell Rd To Crewsville Rd	Flexible Pavement Reconstruction
Hardee	Item Number: 446389 1: Old Town Creek Rd From SR64 To Polk County Line	Widen/Resurface Exist Lanes
Hardee	Item Number: 446206 1: SR 64 From W Of Prescott Rd To Morgan Grice Rd	Resurfacing
Hardee	Item Number: 445065 1: Cr 663 From Goose Pond Rd To Sr 64	Resurfacing
Hardee	Item Number: 445066 1: Ten Mile Grade From Bridge 064120 To Marguerite Rd	Flexible Pavement Reconstruction
Hardee	Item Number: 445068 1: Cr 663 From Cr 665 To Goose Pond Rd	Resurfacing
Hardee	Item Number: 445070 1: Cr 663 From Desoto County Line To Cr 665	Resurfacing
Hardee	Item Number: 445076 1: Ten Mile Grade From Scarborough Rd To Bridge 0641120	Flexible Pavement Reconstruction
Hardee	Item Number: 448743 1: Mlk Jr Ave From Bay St to Baker Ave	Road Reconstruction
Hardee	Item Number: 435830 1: Cr 664 Bridge #060034 Over Little Payne Creek	Bridge Replacement
Hardee	Item Number: 448925 1: SR 64 From Pear St to S Barlow Rd	Resurfacing
Hardee	Item Number: 448939 1: SR 66 From W Of Sweetwater Rd to Highlands Co Line	Pavement Only Resurface (Flex)
Hendry	Item Number: 430848 2: Sr 82 From Lee County Line To Collier County Line	Bike Lane/Sidewalk
Hendry	Item Number: 437098 1: Sr25 / Sr80 (Us 27) Sidewalks In Clewiston At Various Locations	Sidewalk
Hendry	Item Number: 438068 1: Clewiston Sidewalks- Royal Palm Ave And Ponce De Leon Ave	Sidewalk
Hendry	Item Number: 440445 1: Cr 835 From Obern Rd To Kt Grove Rd	Widen/Resurface Exist Lanes
Hendry	Item Number: 445072 1: Cr 835 From 27.8 Mi S Of Us 27 To 26.8 Mi S Of Us 27	Widen/Resurface Exist Lanes
Hendry	Item Number: 445064 1: CR 835 From CR 833 to S Of US 27	Widen/Resurface Existing Lanes
Hendry	Item Number: 445069 1: CR 720 From US 27 To Glades County Line	Resurfacing
Hendry	Item Number: 446388 1: Hendry Isles Blvd From Arcadia Ave to SR80	Resurfacing
Hendry	Item Number: 425841 5: SR 82 From Lee C/L To Collier C/L	Add Lanes & Reconstruct
Hendry	Item Number: 435050 1: CR 78 From Kirby Thompson Rd To Ft Denaud Bridge Way	Widen/Resurface Existing Lanes
Hendry	Item Number: 425841 6: SR 82 From Lee County Line To Collier County Line	Bike Path/Trail
Hendry	Item Number: 446228 1: Sr25 (Us27) From Palm Beach County To East Of San Diego St	Resurfacing
Hendry	Item Number: 449667 1: City Of Clewiston W Ventura Ave Restoration	Resurfacing
Hendry	Item Number: 430848 2: Sr 82 From Lee County Line To Collier County Line	Bike Lane/Sidewalk

Hendry	Item Number: 442020 1: Sonora Ave From Wc Owen Ave To Clewiston High School	Sidewalk
Hendry	Item Number: 442021 1: Collingswood Parkway From NE Eucalyptus Blvd To SR 80	Sidewalk
Hendry	Item Number: 448938 1: SR 25 (US 27) From Stitt Ranch to Flaghole Rd	Resurfacing
Hendry	Item Number: 451356 1: Senora Ave From S Francisco St to Twin Lakes Dr	Rail Safety Project
Hendry	Item Number: 454026 1: N Francisco St From US27/US80 To Herbert Hoover Dike Rd.	Resurfacing
Hendry	Item Number: 454137 1: Fort Denaud Road Over Maria's Slough Bridge No 074028	Bridge Rehab/Rehabilitation
Hendry	Item Number: 453434 1: Bridge Repairs For Bridge #074004 On Cr78 Over Elephant Ear Canal	Bridge Rehab/Rehabilitation
Highlands	Item Number: 435067 1: Memorial Drive From Pompano Dr To Sebring Parkway	Sidewalk
Highlands	Item Number: 441923 1: W Interlake Blvd From Catfish Creek Road To S Tangerine Drive	Sidewalk
Highlands	Item Number: 446319 1: Sebring Pkwy From 90 Degree Curve To N Ridgewood Drive	Resurfacing
Highlands	Item Number: 446319 2: Sebring Pkwy From Scenic Highway To 90 Degree Curve	Resurfacing
Highlands	Item Number: 446322 1: W College Dr From Memorial Dr To SFSC Entrances Phase I	Add Lanes & Reconstruct
Highlands	Item Number: 446322 2: W College Dr From Us 27 To SFSC Entrances Phase II	Add Lanes & Reconstruct
Highlands	Item Number: 448746 1: Cr 623 From Mini Ranch Rd To Peters Rd	Road Reconstruction - 2 Lane
Highlands	Item Number: 448936 1: Sr 700 From E of Floral Dr To E of CR 621 East	Resurfacing
Highlands	Item Number: 448937 1: SR 25 (US 27) From S Of Horn Rd To S Of Shoreline Dr	Resurfacing
Highlands	Item Number: 451347 1: W Lake Isis Ave From N Central Ave To N Michigan Ave	Rail Safety Project
Highlands	Item Number: 454027 1: Gwen Hill St From S Lake Ave To S Delaney Ave	Road Reconstruction - 2 Lane
Highlands	Item Number: 441739 1: Sun-N-Lake Blvd From W Of Columbus Blvd To E Of Columbus Blvd	Sidewalk
Highlands	Item Number: 445042 1: Sebring Pkwy From SR 25 (Us 27) To Scenic Highway	Pavement Only Resurface (Flex)
Highlands	Item Number: 451526 1: Anoka Ave, Avon Park	Resurfacing
Highlands	Item Number: 445063 1: Arbuckle Creek Rd From Arbuckle Creek Bridge to Riverdale Rd	Resurfacing
Highlands	Item Number: 445073 1: Lake Josephine Dr From Orange Blossom Blvd to E Of Sentinel Point	Widen/Resurface Exist Lanes
Highlands	Item Number: 442469 1: Cr 64 From S Angelo Lake Rd To E Butler Rd	Resurfacing
Highlands	Item Number: 445071 1: Manatee Dr From Sr 17 To Sebring Parkway Phase III	Widen/Resurface Exist Lanes
Highlands	Item Number: 442765 1: SR 25 (US 27) From S Of Tower St to N Of Tower St	Rigid Pavement Reconstruction
Highlands	Item Number: 446207 1: SR 25 (US 27) From Shoreline Dr to Davis & Gaines Rd	Resurfacing
Highlands	Item Number: 446208 1: Sr 700 (Us 98) From E Of Cr 621 To Okeechobee Co Line	Pavement Only Resurface (Flex)
Highlands	Item Number: 446366 1: Webster Turn Dr From Haywood Taylor Blvd To Boeing Ave	Resurfacing
Highlands	Item Number: 446394 1: Catfish Creek Road Over Catfish Creek Bridge Rehabilitation	Bridge-Repair/Rehabilitation
Highlands	Item Number: 449669 1: Avon Park Rd Assistance	Resurfacing
Okeechobee	Item Number: 438057 1: Se 28th Street From Us 441 To Se 18th Terrace	Sidewalk
Okeechobee	Item Number: 438902 2: Sr 15 (Us 98) Roundabout At Se 18th Terrace	Landscaping

Okeechobee	Item Number: 196904 5: SR 70 From NE 34th Avenue To NE 80th Avenue	Miscellaneous Construction
Okeechobee	Item Number: 439032 1: SR 15 (US 98) From SW 23rd Street To SW 14th Street	Drainage Improvements
Okeechobee	Item Number: 445474 1: SR 70 From County Line To SW 21st Ave	Resurfacing
Okeechobee	Item Number: 449176 1: SR 15 / SR 700 From SW 3rd St To SW 5th St	Drainage Improvements
Okeechobee	Item Number: 441513 1: Sr 700 (Us 98) N Of Nw 80th Ave To Sr 70 (Us 98)	Resurfacing
Okeechobee	Item Number: 444641 1: Sr 70 From Ne 4th Avenue To Ne 17th Avenue	Resurfacing
Okeechobee	Item Number: 445474 1: Sr 70 From County Line To Sw 21st Ave	Resurfacing
Okeechobee	Item Number: 446209 1: Sr 710 From Interceptor Creek To N Of Se 67th Way	Resurfacing
Okeechobee	Item Number: 440230 1: Okeechobee Site Specific At Various Locations	Bridge-Repair/Rehabilitation
Okeechobee	Item Number: 448972 1: SR 700 (US 98) From Bridge #910090 To N of NW 80th Ave	Pavement Only Resurface (Flex)
Okeechobee	Item Number: 448973 1: SR 15 (US 98) From SE 30th Terr To Martin County Line	Pavement Only Resurface (Flex)
Okeechobee	Item Number: 448974 1: SR 15 (US 98) From NW 3rd St to NE 120th St	Pavement Only Resurface (Flex)
Okeechobee	Item Number: 448976 1: SR 15 (US 98) From SW 23rd St To SW 3rd St	Pavement Only Resurface (Flex)
Okeechobee	Item Number: 449656 1: US 441 At 28th St	Safety Project
Okeechobee	Item Number: 448975 1: SR 78 From Bridge #910094 to US 98	Pavement Only Resurface (Flex)

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2024/25 – FY 2028/29 TIP.

County	Facility	Description	Status
DeSoto	Item Number: 442022 1: CR 760a From SR 35 (US 17) To SW Shores Ave	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 448741 1: SW Liverpool Rd From US 17 To Railroad Tracks	Road Reconstruction	Complete And/Or Fully Funded
DeSoto	Item Number: 448742 1: CR 661 From SR 72 TO CR 760	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 448743 1: Mlk Jr Ave From Bay St to Baker Ave	Road Reconstruction	Complete And/Or Fully Funded
Hardee	Item Number: 435830 1: Cr 664 Bridge #060034 Over Little Payne Creek	Bridge Replacement	Complete And/Or Fully Funded
Hardee	Item Number: 452176 1: MLK JR AVE FROM SNELL ST TO CARLTON ST	Sidewalk	Significantly Delayed
Hardee	Item Number: 448925 1: SR 64 From Pear St to S Barlow Rd	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 448939 1: SR 66 From W Of Sweetwater Rd to Highlands Co Line	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Hendry	Item Number: 430848 2: Sr 82 From Lee County Line To Collier County Line	Bike Lane/Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 442020 1: Sonora Ave From Wc Owen Ave To Clewiston High School	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 446307 1: Cowboy Way From SR 80 to East of Amanda St	Sidewalk	Significantly Delayed
Hendry	Item Number: 438067 1: Ft Thompson Ave From SR 29/Bridge St To SR 80/Hickopochee Ave	Sidewalk	Significantly Delayed
Hendry	Item Number: 448418 1: 11th St From Mississippi Ave To Harlem Academy Blvd	Sidewalk	Significantly Delayed
Hendry	Item Number: 442021 1: Collingswood Parkway From NE Eucalyptus Blvd To SR 80	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 449543 1: Port Labelle At Various Locations	Sidewalk	Significantly Delayed
Hendry	Item Number: 448938 1: SR 25 (US 27) From Stitt Ranch to Flaghole Rd	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 451356 1: Senora Ave From S Francisco St to Twin Lakes Dr	Rail Safety Project	Complete And/Or Fully Funded
Hendry	Item Number: 454026 1: N Francisco St From US27/US80 To Herbert Hoover Dike Rd.	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 454137 1: Fort Denaud Road Over Maria's Slough Bridge No 074028	Bridge Rehab/Rehabilitation	Complete And/Or Fully Funded
Hendry	Item Number: 453434 1: Bridge Repairs For Bridge #074004 On Cr78 Over Elephant Ear Canal	Bridge Rehab/Rehabilitation	Complete And/Or Fully Funded
Highlands	Item Number: 448421 1: Catfish Creek rd From Tuomey ct to West Interlake Blvd	Sidewalk	Significantly Delayed
Okeechobee	Item Number: 440230 1: Okeechobee Site Specific At Various Locations	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Okeechobee	Item Number: 448972 1: SR 700 (US 98) From Bridge #910090 To N of NW 80th Ave	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Okeechobee	Item Number: 448973 1: SR 15 (US 98) From SE 30th Terr To Martin County Line	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Okeechobee	Item Number: 448974 1: SR 15 (US 98) From NW 3rd St to NE 120th St	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Okeechobee	Item Number: 448976 1: SR 15 (US 98) From SW 23rd St To SW 3rd St	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Okeechobee	Item Number: 449656 1: US 441 At 28th St	Safety Project	Complete And/Or Fully Funded
Okeechobee	Item Number: 448975 1: SR 78 From Bridge #910094 to US 98	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded

Consistency with Other Plans

HRTPO Long Range Transportation Plan

All projects included in the TIP are consistent with: the HRTPO's 2045 LRTP adopted on March 10, 2021, amended on March 12, 2025; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in March 2023, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 28, 2025. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statue 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system."

A vibrant congestion management process can serve a valuable role in addressing the region's transportation needs in light of the following:

- Funding levels limit the number of new large-scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources" as required by Florida law. The HRTPO CMP was adopted by the Board on June 15, 2022, and incorporated into the 2045 Long Range Transportation Plan.

Transportation Disadvantaged

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the Heartland Region.

- Glades and Hendry Counties The Community Transportation Coordinator (CTC) for this service area is Hendry County.
- DeSoto, Hardee, Highlands, and Okeechobee Counties The CTC for this service area is MTM Transit, a private for-profit provider.

FY 2025-26 Tra	FY 2025-26 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations						
6 1	DI : C : All ::	Trip and Equipme	ent Grant Allocations				
County	Planning Grant Allocation	FY 2025-26 Allocation	Local Match (10%)				
DeSoto County	\$23,572	\$121,556	\$13,506				
Glades County	\$23,053	\$114,559	\$12,728				
Hardee County	\$23,359	\$120,037	\$13,337				
Hendry County	\$23,713	\$220,767	\$24,529				
Highlands County	\$25,174	\$358,746	\$39,860				
Okeechobee County	\$23,701	\$123,851	\$13,761				

Performance Management

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures and targets are the benchmarks against which progress is assessed using available data.

The FDOT and the HRTPO are required to establish targets for the performance measures that align with the national goals and identified below. The HRTPO has adopted to support the FDOT in their targets on all performance measures. These measures and targets inform the goals of this plan, the project evaluation criteria used by the HRTPO, project priorities and the FDOT Work Program and the HRTPO's Transportation Improvement Program.

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. On January 29, 2025 the HRTPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The Safety Performance Measures table presents the statewide and TPO safety targets.

National Goals
HRTPO Long Range Transportation Plan Goals
· ·
Performance Measures and Targets
HRTPO Evaluation Criteria
· ·
Project Priorities and Developed Work
Transportation Improvement

Safety Performance Measures	HRTPO Regional Basel Performance (Fiv Rolling Average)	HRTPO and Florida 2025 Performance	
	2018-22	2019-23	Targets
Number of Fatalities	94	94	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.94	2.86	0
Number of Serious Injuries	358	320.2	0
Rate of Serious Injuries per 100 million VMT	11.22	9.83	0
Number of Non- motorized Fatalities and Serious Injuries	36	35.2	0

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT are identified in the table above.

Pavement and Bridge Condition Measures

On December 16, 2022, FDOT established statewide performance targets for the pavement and bridge measures. On June 18, 2025, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

Pavement and Bridge Condition Measures	2-year Statewide Target (2023-2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions		
Non-Interstate National Highway System (NHS) Pavement Measures					
Percent in good condition	60%	60%	45.7%		
Percent in poor condition	5%	5%	0.6%		
National Highway System (NHS)	Bridge Deck Area N	leasures			
Percent of deck area in good condition	50%	50%	49.0%		
Percent of deck area in poor condition	10%	5%	0.0%		

System Performance, Freight, and Congestion Program Measures

On December 16, 2022, FDOT established statewide performance targets for the system performance measures. On June 18, 2025, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	75%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	50%	60%	98.8%
Truck travel time reliability	1.75	2.00	N/A

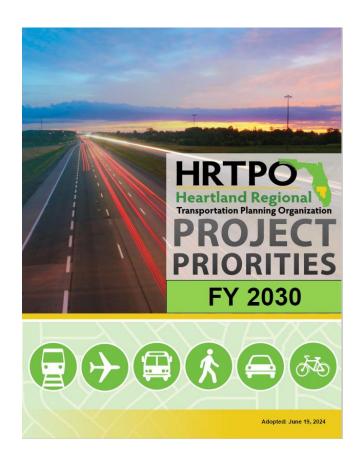
Transit Asset Management Measures

All transit agencies within the Heartland region are part of the Group TAM Plan developed by for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the LRTP that will, once implemented, make progress toward achieving the transit targets.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Asset Category -		2023	2023	2023	
Performance Measure	Asset Class	Target	Performance	Difference	2024 Target
Revenue Vehicles					
Age - % of revenue	Automobile	0%	66.67%	66.67	66.00%
vehicles within a	Bus	16.00%	12.22%	3.88	12.00%
particular asset class	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
that have met or	Mini-Van	26.00%	31.71%	-5.71	31.00%
exceeded their Useful	School Bus	100.0%	100.0%	0.00	0.00%
Life Benchmark (ULB)	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
Equipment					
Age - % of equipment	Non-Revenue	100.0%	71.43%	-28.57	71.00%
or non-revenue	Automobile				
vehicles within a	Trucks and	6.00%	8.82%	-2.82	8.00%
particular asset class	other Rubber				
that have met or	Tire Vehicles				
exceeded their Useful					
Life Benchmark (ULB)					
Facilities					
Condition - % of	Passenger/	N/A	0%	0%	0%
facilities with a	Parking				
condition rating below 3.0 on the FTA Transit	Facilities	/ 000	0.007	2.00	0.007
	Administration ,	6.00%	9.09%	3.09	9.00%
Economic	/				
Requirements Model	Maintenance				
(TERM) Scale	Facilities				

FY 2029/2030 Transportation Project Priorities



Project Selection

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five-Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2029/2030 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT's Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.332 (b),(c), and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a "snapshot" of the FDOT District Five-Year Work Program for Fiscal Years 2025/26 – 2029/30 dated April 10, 2024. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

Project Priority Statement

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five- Year Work Program. All priority projects are consistent with the TPO's adopted Long Range Transportation Plan. Adopted June 18, 2024 by the HRTPO Board, the Project Priorities for Fiscal Years 2024/25 to 2029/30 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

						Pı	roject Develo	oment Statu	IS
Pro	jects th	at bring m	ore CAP /	ACITY		Step 1	Step 2	Step 3	Step 4
Rank	Jurisdiction	Facility	Description	From	То	Project Development & Environment (PD&E)	Preliminary Engineering (PE)	Right of Way (ROW) Acquisition	Construction (CST)
	I Politico I	110.00	2 to 4	US 27	Airport Road	✓			
1	Highlands	US 98	Pr	oject Segment 414511-4 (US 27 to Bay Blossom Dr	✓			
	DeSoto	Vinge Highway	2 to 4	Charlotte C/L	Peace River St	✓	√		
2	Desolo	Kings Highway	Project Seg	ment 440342-2 Charlotte	C/L to SW Glenadine Ave	✓	✓	2026	2027
3	Okeechobee	SR 710 Extension	New Road	US 98	US 441				
4	Okeechobee	SR 710 Extension	New Road	SR 70	US 98				
5	DeSoto	SR 31 Extension	New Road	SR 70	US 17	✓			
the	Hendry	SR 29	2 To 4 Lanes	Cowboy Way	Whidden Rd	✓	✓	2028	
ed by		SR 710	New Road	US 441	L-63 Canal	✓	✓	2026	2029
rioritiz	Okeechobee		2 To 4 Lanes	E Of L-63 Canal	Sherman Woods Ranches	✓		>2030	
hese improvements are not prioritized by the HRTPO			2 To 4 Lanes	Sherman Woods Ranches	Okeechobee/ Martin CL	✓	2029-2031		
ts are				DeSoto CL	Peace River	Ongoing			
men TPO				W of SR 31	Highlands C/L	Ongoing			Step 3 Right of Way (ROW) Acquisition Construction (CST) 2026 2027 2028 2028 2029
prove HR				Highlands C/L	Jefferson Ave	Ongoing			
se im	DeSoto,			Jefferson Ave	CR 29	Ongoing	2028	2031	2031
s, thes	Highlands & Okeechobee	SR 70	2 to 4 Lanes	CR 29	Lonesome Island Rd	✓	Ongoing		
As SIS facilities, t				Lonesome Island Rd	CR 721	Ongoing			
SIS				CR 721	128 th Ave	Ongoing			
As				128 th Ave	US 98	Ongoing			

Projects that provide Transportation Alternatives Prioritized in 2024 Rank **Jurisdiction Project Location Project Type Status** Cedarwood Parkway from Raintree Blvd to Cowboy Way Hendry Sidewalk Design in 2030 Hendry SW Raintree Blvd from Cedarwood Parkway to Cowboy Way Sidewalk Unfunded Florida Ave from North Wauchula Elementary South Entrance to REA Rd Unfunded 3 Hardee Sidewalk Martin Luther King Jr Ave West Side from Sally Rd to Carlton St Sidewalk Unfunded 4 Hardee

Projects that provide Congestion Management Prioritized in 2024 Rank Jurisdiction **Project Location Project Type Status** State Road 62 and County Road 663 Intersection Improvement Hardee Unfunded US 27 and Ryant Blvd 2A Highlands Intersection Improvement Unfunded 2B Highlands Sparta Rd and US 27 Turn Lanes Unfunded 3A Highlands Hammock Rd and US 27 Turn Lanes Unfunded Highlands SR 66 and Burkett Ave 3B Unfunded Intersection Improvement

Ongoing Priorities

Projects shown below were previously submitted as priorities of the HRTPO and are funded or partially funded.

Year Submitted Jurisdictio		Project	Projec	t Status	FDOT Project Number	
			Design	Construction		
2017	DeSoto	SW Kingsway Circle from SW Egret Circle to SW Egret Circle	Complete	2026	4443241	
2017	DeSoto	SE Maple Dr from N Hillsborough to SE West Ave	Complete	2027	4463081	
2018	DeSoto	SW Kingsway Circle from East Egret Circle to CR 769	2025	2027	4463951	
2019	DeSoto	CR 760 From US 17 To SW Aster Ave	Complete	2026	4442061	
2019	DeSoto	SE West Avenue from SE Maple Drive to SE Esmeralda Drive	Complete	2026	4442071	
2017	Hardee	West Main Street from Hanchey Road to W of Florida Ave	Complete	2026	4447731	
2023	Hardee	Martin Luther King Jr Ave from Snell St to Carlton St	2028	Unfunded	4521761	
2017	Hardee	SR 636 (E Main St) From First Ave to Griffin Rd	Complete	2026 - <u>2028</u>	4449491	
2017	Hardee	SR 636 (E Main St) From Griffin Rd to Riverside Dr	Complete	2028	4449521	
2017	Hendry	NW Raintree Blvd from E Cowboy Way (CR 80a) To Cedarwood Parkway	Complete	2026	4420241	
2017	Hendry	Forrey Dr From Cowboy Way to Sr 80	2026	2028	4484191	
2018	Hendry	NE Raintree Blvd from Cedarwood Parkway to East Cowboy Way	Complete	2026	4443221	
2020	Hendry	Cowboy Way From SR 80 To East of Amanda St	2025	2027	4463071	
2020	Hendry	Harlem Academy Blvd from 12th St to 13th St	2026	2028	4484201	
2021	Hendry	11th St from Mississippi Ave to Harlem Academy Blvd	2026	2028	4484181	
2021	Hendry	CR 835 From Hookers Point Rd to Davidson Rd	2026	2028	4484251	
2022	Hendry	Carolina Avenue/10th Terr	2027	2029	4495421	
2022	Hendry	Port Labelle at Various Locations	2027	2029	4495431	
2022	Hendry	Birchwood Pkwy from Cowboy Way to Sr 80	2027	2029	4495491	
2023	Hendry	Cedarwood Pkwy from Raintree Blvd to Cowboy Way	2028	2030	4549861	
2023	Hendry	SE Raintree Blvd from Cowboy Way to Cedarwood Parkway	2029	Unfunded	4535011	
2015	Hendry	Ft Thompson Ave from S 29/Bridge St to SR 80/Hickopochee Ave	Complete	2027	4380671	
2020	Highlands	E O Duglas Ave from MLK Jr Blvd to School St	2025	2027	4463011	
2017	Highlands	S Sun 'N Lakes Blvd from Us 27 To Moon Glow Ave	2027	2029	4496721	

2017	Highlands	SR 17 From Home Ave to Arbuckle Creek Rd	2027	2029	4496741
2020	Highlands	Catfish Creek Rd from Tuomey Ct to West Interlake Blvd	2026	2028	4484211
2020	Highlands	Cemetery Rd from MLK Jr Blvd To School St	2026	2028	4484221
2020	Highlands	Desoto Rd From Phil Lane to Desoto City Rd	2026	2028	4484231
2020	Highlands	School St From EO Douglas Ave To Cemetery Rd	2026	2028	4484241
2020	Highlands	Catfish Creek Rd From Tuomey Ct To Catfish Creek Rd Bridge	2027	2029	4496471
2022	Highlands	W Stryker Rd Phase I From Morningside Rd To Us 27	2027	2029	4495441
2022	Highlands	W Stryker Rd Phase II From Hartman Rd To Morningside Rd	2027	2029	4495442
2022	Highlands	Home Ave From Sebring Pkwy To Sage Crest Dr	2027	2029	4495501
2022	Highlands	Scenic Highway from Lakeview Dr to Sebring Pkwy	2027	2029	4495821

		A	cronyms & Definitions		
ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW		TRANSPORTATION DISADVANTAGED SERVICE PLAN
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM
BOCC	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM
CCC	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE		
CEI	CONSTRUCTION ENGINEERING INSPECTION	LRTP	LONG RANGE TRANSPORTATION PLAN]	
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY		
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE		
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT	1	
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION		
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL		
CTC	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS		
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM		
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS		
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY		
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING		
DSB	DESIGN BUILD	PLN	PLANNING		
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY		
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES]	
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN		
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM		
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH		
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM		
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM	1	
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE	Ι	
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED	Ī	

Summary of Florida Department of Transportation FY 25/26-29/30 Funding Codes

Fund	Fund Name	GFBR	GEN FUND BRIDGE REPAIR/REPLACE
ACBR	ADVANCE CONSTRUCTION (BRT)	GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	GMR	GROWTH MANAGEMENT FOR SIS
ACFP	AC FREIGHT PROG (NFP)	GRSC	GROWTH MANAGEMENT FOR SCOP
ACNP	ADVANCE CONSTRUCTION NHPP	HSP	SAFETY (HIWAY SAFETY PROGRAM)
ACNR	AC NAT HWY PERFORM RESURFACING	LF	LOCAL FUNDS
ACPR	AC - PROTECT GRANT PGM	LFD	"LF" FOR STTF UTILITY WORK
ACSA	ADVANCE CONSTRUCTION (SA)	PKYI	TURNPIKE IMPROVEMENT
ACSL	ADVANCE CONSTRUCTION (SL)	PL	METRO PLAN (85% FA; 15% OTHER)
ACSN	ADVANCE CONSTRUCTION (SN)	PROT	PROTECT GRANT PROGRAM
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	SA	STP, ANY AREA
ARPA	AMERICAN RESCUE PLAN ACT	SCED	2012 SB1998-SMALL CO OUTREACH
ARPI	ARPA INTEREST	SCOP	SMALL COUNTY OUTREACH PROGRAM
ARTW	ARTERIAL WIDENING PROGRAM	SCRA	SMALL COUNTY RESURFACING
BNIR	INTRASTATE R/W & BRIDGE BONDS	SCRC	SCOP FOR RURAL COMMUNITIES
CARM	CARB FOR SM. URB. 5K - 49,999	SCWR	2015 SB2514A-SMALL CO OUTREACH
CARN	CARB FOR RURAL AREAS < 5K	SIWR	2015 SB2514A-STRATEGIC INT SYS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	SL	STP, AREAS <= 200K
D	UNRESTRICTED STATE PRIMARY	SM	STBG AREA POP. W/ 5K TO 49,999
DDR	DISTRICT DEDICATED REVENUE	SN	STP, MANDATORY NON-URBAN <= 5K
DEM	ENVIRONMENTAL MITIGATION	SR2T	SAFE ROUTES - TRANSFER
DI	ST S/W INTER/INTRASTATE HWY	STED	2012 SB1998-STRATEGIC ECON COR
DIH	STATE IN-HOUSE PRODUCT SUPPORT	TALL	TRANSPORTATION ALTS- < 200K
DITS	STATEWIDE ITS - STATE 100%.	TALM	TAP AREA POP. 5K TO 50,000
DPTO	STATE - PTO	TALN	TRANSPORTATION ALTS- < 5K
DS	STATE PRIMARY HIGHWAYS & PTO	TALT	TRANSPORTATION ALTS- ANY AREA
DU	STATE PRIMARY/FEDERAL REIMB	TRIP	TRANS REGIONAL INCENTIVE PROGM
FAA	FEDERAL AVIATION ADMIN	TRWR	2015 SB2514A-TRAN REG INCT PRG
FC5	OPEN GRADE FRICTION COURSE FC5	WCPP	WILDLIFE CROSSING PILOT PRGRM
FCO	PRIMARY/FIXED CAPITAL OUTLAY		

Overview of Funded Phases of Multi-County Corridors

In Fiscal Years 2025/26 - 2029/30

SR 29 | Glades and Hendry Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM HENDRY COUNTY LINE TO N OF SR 78	GLADES	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2028
FROM SR 78 TO CR 74	GLADES	NEW BRIDGE CONSTRUCTION	DESIGN & CONSTRUCTION	2025 & 2029
BYPASS STUDY FROM CR 832 TO WHIDDEN RD	HENDRY	STUDY	DEVELOPMENT STUDY	
FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	HENDRY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	2028
FROM OKLAHOMA AVE TO PARK AVE	HENDRY	DRAINAGE IMPROVEMENTS	CONSTRUCTION	2026

SR 64 | Hardee and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM E OF S BARTOW RD TO W OF SR 636	HARDEE	RESURFACING	CONSTRUCTION	2027
FROM W OF MORGAN GRICE RD TO HIGHLANDS COUNTY LINE	HARDEE	RESURFACING	DESIGN	2026
FROM HARDEE COUNTY LINE TO SELF AVE	HIGHLANDS	RESURFACING	CONSTRUCTION	2026-27

SR 66 | Hardee and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE	HIGHLANDS	NEW BRIDGE CONSTRUCTION	DESIGN	2026

SR 70 | **DeSoto** and **Highlands** Counties

Project Description	County	Type of Work Description	Phase Group	Year
CULVERT PROJECT DADE AVE TO 10TH AVE	DESOTO	CONSTRUCT CULVERT	RIGHT OF WAY	2025
FROM E OF SR 31 TO CR 760	DESOTO	STUDY	DEVELOPMENT STUDY	2025
FROM DESOTO COUNTY LINE TO W OF JEFFERSON AVE	HIGHLANDS	RESURFACING	DESIGN	2026
FROM JEFFERSON AVE TO US 27	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN	2025
FROM US 27 TO CR 29	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN & Construction	2028 & 2031

SR 78 | Glades and Okeechobee Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM E OF SR29 TO W OF PEEPLES RANCH RD	GLADES	RESURFACING	DESIGN	2026

US 17 | **DeSoto and Hardee Counties**

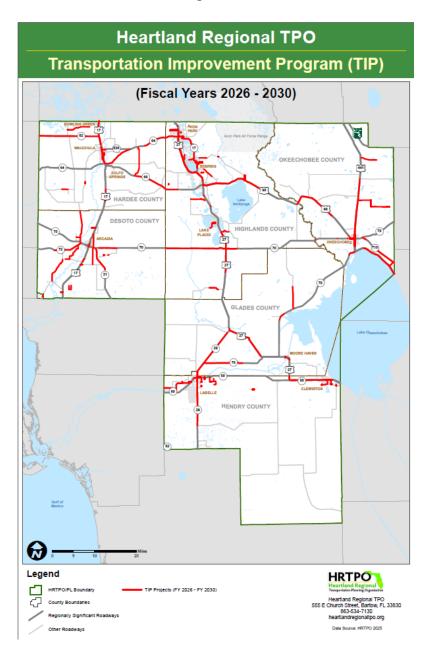
Project Description	County	Type of Work Description	Phase Group	Year
FROM SW FLANDERS ST TO SW FLETCHER ST	DESOTO	DRAINAGE IMPROVEMENTS	CONSTRUCTION	2028
FROM N OF SR 64 TO BELL ST	HARDEE	RESURFACING	CONSTRUCTION	2027
FROM S OF HEARTLAND WAY TO COUNTY LINE RD	HARDEE	RESURFACING	CONSTRUCTION	2027
AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO BEN HILL GRIFFIN RD	HARDEE	DRAINAGE IMPROVEMENTS	RIGHT OF WAY & CONSTRUCTION	2026 & 2028

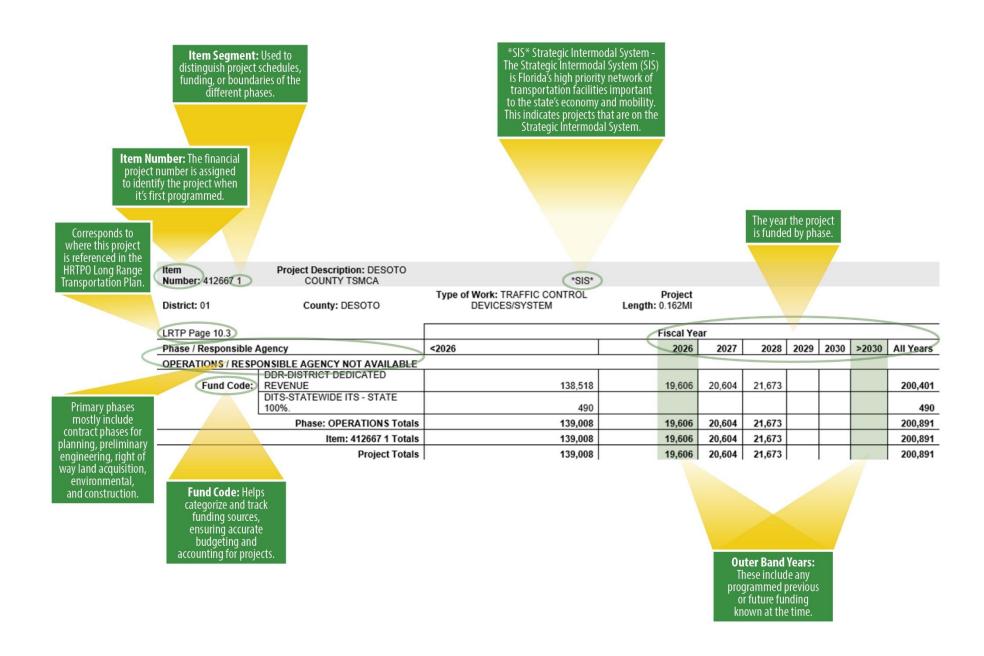
US 27 | Glades, Hendry, and Highland Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM S. OF WAYMAN RD TO N. OF FISH EATING CREEK	GLADES	RESURFACING	CONSTRUCTION	2027
FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	GLADES	RAIL SAFETY PROJECT	DESIGN	2026
AT FLAGPOLE RD	HENDRY	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2028
FROM W OF OLYMPIA ST TO W OF STITT RANCH RD	HENDRY	RESURFACING	DESIGN	2026
FROM INDUSTRIAL CANAL TO SAGAMORE	HENDRY	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2026
FROM W OF FLAG HOLE RD TO GLADES COUNTY LINE	HENDRY	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
AT VARIOUS LOCATIONS - HIGHLANDS COUNTY	HIGHLANDS	MEDIAN MODIFICATION	DESIGN & CONSTRUCTION	2025 & 2026
FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
FROM S OF HIGHLANDS AVE TO N OF SANTA MARIA HWY	HIGHLANDS	RESURFACING	CONSTRUCTION	2027
FROM SOUTH OF SR 66 TO NORTH OF SR 66	HIGHLANDS	RESURFACING & RECONSTRUCTION	DESIGN	2025
FROM N OF SANTA MARIA HWY TO N OF PONCE DE LEON BLVD	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
AT SEBRING PKWY	HIGHLANDS	INTERSECTION IMPROVEMENT	CONSTRUCTION	2027
AT SR 17 / SR 64	HIGHLANDS	INTERSECTION IMPROVEMENT	DESIGN & CONSTRUCTION	2025 & 2026-27

US 98 Highlands and Okeechobee Counties									
Project Description	County	Type of Work Description	Phase Group	Year					
FROM BAY BLOSSOM DR TO E OF FLORAL DR	HIGHLANDS	RESURFACING	CONSTRUCTION	2027					
OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016	HIGHLANDS	BRIDGE REPLACEMENT	CONSTRUCTION	2027					
FROM W OF US 98 TO E OF NW 5TH AVE	OKEECHOBEE	RESURFACING	CONSTRUCTION	2026					
FROM BRIDGE #090016 TO BRIDGE #910090	OKEECHOBEE	RESURFACING	CONSTRUCTION	2027					
US 98 AT NW 9TH STREET	OKEECHOBEE	ADD RIGHT TURN LANE(S)	DESIGN & CONSTRUCTION	2027 & 2029					

Project Location Map 2025/26 – 2029/30





Project Listings for Five Years

DeSoto County Roadways

Project Description: DESOTO COUNTY TSMCA	*\$I\$*							
County: DESOTO	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.162MI						
		Fiscal Ye	ar				_	
Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
ONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE	138,518	19,606	20,604	21,673				200,401
DITS-STATEWIDE ITS - STATE 100%.	490							490
Phase: OPERATIONS Totals	139,008	19,606	20,604	21,673				200,891
Item: 412667 1 Totals	139,008	19,606	20,604	21,673				200,891
Project Totals	139,008	19,606	20,604	21,673				200,891
Project Description: CITY OF ARCADIA TSMCA	*\$I\$*							
County: DESOTO	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.855MI						
		Fiscal Ye	ar					
Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
ONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE	801,064	118,874	125,019	131,619				1,176,576
Item: 413628 1 Totals	801,064	118,874	125,019	131,619				1,176,576
Project Totals	801,064	118,874	125,019	131,619				1,176,576
	COUNTY TSMCA County: DESOTO Agency ONSIBLE AGENCY NOT AVAILABLE DDR-DISTRICT DEDICATED REVENUE DITS-STATEWIDE ITS - STATE 100%. Phase: OPERATIONS Totals Item: 412667 1 Totals Project Description: CITY OF ARCADIA TSMCA County: DESOTO Agency ONSIBLE AGENCY NOT AVAILABLE DDR-DISTRICT DEDICATED REVENUE Item: 413628 1 Totals	COUNTY TSMCA County: DESOTO Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Agency County: DESOTO Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Agency County: DESOTO Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM County: DESOTO Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM County: DESOTO Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM County: DESOTO County: DESOTO	Type of Work: TRAFFIC CONTROL Project Length: 0.162M	Type of Work: TRAFFIC CONTROL Project	COUNTY TSMCA	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM County: DESOTO DEVICES/SYSTEM DEVICES/SYSTEM County: DESOTO DEVICES/SYSTEM DEVICES/SYSTEM DEVICES/SYSTEM DEVICES/SYSTEM DEVICES/SYSTEM DEVICES/SYSTEM DEVICES/SYSTEM DEVICES/SYSTEM DITS-STATE DDR-DISTRICT DEDICATED STATE S	COUNTY TSMCA	Type of Work: TRAFFIC CONTROL Project

Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER Item Number: 440342 1 STREET Type of Work: PRELIM ENG FOR FUTURE CAPACITY **Project** County: DESOTO Length: 2.237MI District: 01 LRTP Page B.2 Fiscal Year 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years Phase / Responsible Agency <2026 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 4,127,017 4,127,017 Item: 440342 1 Totals 4,127,017 4,127,017 Project Description: KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW

Item CHARLOTTE COUNTY LIN
Number: 440342 2 GLENADINE AVE

Number: 440342 2	GLENADINE AVE								
District: 01	County: DESOTO	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 1.040MI						
LRTP Page B.2			Fis	cal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
RIGHT OF WAY / MA	NAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	98,880							98,880
RAILROAD & UTILITI	ES / MANAGED BY FDOT								
Fund Code:	LF-LOCAL FUNDS			8,435,900					8,435,900
	SA-STP, ANY AREA		500,000	251,000					751,000
	Phase: RAILROAD & UTILITIES Totals		500,000	8,686,900					9,186,900
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			5,862,706					5,862,706
	LF-LOCAL FUNDS			5,278,775					5,278,775
	SA-STP, ANY AREA			74,340					74,340
	SN-STP, MANDATORY NON-URBAN <= 5K			3,701,773					3,701,773
	TRIP-TRANS REGIONAL INCENTIVE PROGM			4,480,126					4,480,126
	TRWR-2015 SB2514A-TRAN REG INCT PRG			287,352					287,352
	Phase: CONSTRUCTION Totals			19,685,072					19,685,072
	Item: 440342 2 Totals	98,880	500,000	28,371,972					28,970,852
	Project Totals	4,225,897	500,000	28,371,972					33,097,869

Project Description: SR 72 FROM CR 661
TO SR 70 & SR 70 FROM CR 661 TO
PEACE RIVER BRIDGE

District: 01

County: DESOTO

SIS

Type of Work: FLEXIBLE PAVEMENT

PAVEMENT Project
RECONSTRUCT. Length: 1.705MI

District: 01	County: DESOTO	RECONSTRUCT.	Length: 1.705Ml								
RTP Page 10.3		Fiscal Year									
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
D & E / MANAGED	BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,268							13,268		
	DS-STATE PRIMARY HIGHWAYS & PTO	2,903							2,903		
	Phase: P D & E Totals	16,171							16,17°		
DEL MINA DV ENO	NEEDING (MANAGED BY EDGT										
Fund Code:	NEERING / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE	2.579							2,57		
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	100,731							100,731		
	DS-STATE PRIMARY HIGHWAYS & PTO	1,106,396							1,106,390		
	SN-STP, MANDATORY NON-URBAN <= 5K	1,155,269							1,155,269		
	Phase: PRELIMINARY ENGINEERING Totals	2,364,975							2,364,97		
IGHT OF WAY / MA	I			1							
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		694,399						694,39		
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000							2,00		
	SA-STP, ANY AREA		2,105,970						2,105,970		
	SN-STP, MANDATORY NON-URBAN <= 5K		263,510						263,510		
	Phase: RIGHT OF WAY Totals	2,000	3,063,879						3,065,879		
PAIL BOAD & LITH IT	IES / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					2,226,635			2,226,63		
i una coue.	DS-STATE PRIMARY HIGHWAYS & PTO					1,423,365			1,423,36		
	Phase: RAILROAD & UTILITIES Totals					3,650,000			3,650,000		
		1				,,					
CONSTRUCTION / M	1			ı	 						
Fund Code:	ACPR-AC - PROTECT GRANT PGM						11,734,041		11,734,041		

	Project Totals	3,688,530	3,063,879			3,650,000	19,690,187		30,092,596
	Item: 443123 2 Totals	290,481							290,481
Fund Code:	-TOTAL OUTSIDE YEARS	290,481							290,481
PD&E/MANAGED	BY FDOT	,		· •					1
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
LRTP Page 10.3				Fiscal Y	'ear	ı	ı	T	1
District: 01	County: DESOTO	Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.	Project Length: 1.875MI						
Item Number: 443123 2	Project Description: SR72 FROM CR661 TO SR70 & SR70 FROM CR661 TO PEACE RIVER BRIDGE	*SIS*							
	Item: 443123 1 Totals	3,398,049	3,063,879			3,650,000	19,690,187		29,802,115
	Phase: ENVIRONMENTAL Totals	1,000,000							1,000,000
	TALN-TRANSPORTATION ALTS- < 5K	903,641							903,641
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	96,359							96,359
ENVIRONMENTAL /	MANAGED BY FDOT								
	Phase: CONSTRUCTION Totals	14,903					19,690,187		19,705,090
	SN-STP, MANDATORY NON-URBAN <= 5K						3,605,202		3,605,202
	SA-STP, ANY AREA						717,305		717,305
	DS-STATE PRIMARY HIGHWAYS & PTO	14,903							14,903
	DDR-DISTRICT DEDICATED REVENUE						3,633,639		3,633,639

Item	Project Description: CR 760 FROM US 17 TO SW								
Number: 444206 1 District: 01	ASTER AVE County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.270Ml						
LRTP Page B.2			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	NEERING / MANAGED BY DESOTO COUNTY BOCC		<u>.</u>		•				
Fund Code:		10,369							10,369
	CARN-CARB FOR RURAL AREAS < 5K	1,437							1,437
	TALN-TRANSPORTATION ALTS- < 5K	65,604							65,604
	Phase: PRELIMINARY ENGINEERING Totals	77,410							77,410
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC								
Fund Code:			183,148						183,148
i una code.	TALT-TRANSPORTATION ALTS- ANY AREA		418,112						418,112
	Phase: CONSTRUCTION Totals		601,260						601,260
	Item: 444206 1 Totals	77,410	601,260						678,670
	Project Totals	77,410	601,260						678,670
	•								
Item Number: 444207 1	Project Description: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE								
District: 01	County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.251Ml						
LRTP Page B.2			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	NEERING / MANAGED BY DESOTO COUNTY BOCC		<u>.</u>		•				
Fund Code:		86,525							86,525
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC	T T			1	1	1	1	T
Fund Code:	•		551,885						551,885
	TALN-TRANSPORTATION ALTS- < 5K		123,422						123,422
	Phase: CONSTRUCTION Totals		675,307						675,307
	Item: 444207 1 Totals	86,525	675,307						761,832
	Project Totals	86,525	675,307						761,832

Project Description: SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE								
County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.340MI						
		Fis	cal Year					
Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	1			I		I		
ARPI-ARPA INTEREST	141,169							141,169
CARM-CARB FOR SM. URB. 5K - 49,999	6,341							6,34
TALT-TRANSPORTATION ALTS- ANY AREA	1,001							1,001
Phase: PRELIMINARY ENGINEERING Totals	148,511							148,511
NAGED BY DESOTO COUNTY BOCC	,							
TALN-TRANSPORTATION ALTS- < 5K		341,288						341,288
TALT-TRANSPORTATION ALTS- ANY AREA		274,523						274,523
Phase: CONSTRUCTION Totals		615,811						615,811
Item: 444324 1 Totals	148,511	615,811						764,322
Project Totals	148,511	615,811						764,322
Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE								
County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.304MI						
1		Fis	cal Year					
Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
EERING / MANAGED BY DESOTO COUNTY BOCC	,							
ARPI-ARPA INTEREST	100,201							100,201
ANAGED BY DESOTO COUNTY BOCC								
SM-STBG AREA POP. W/ 5K TO 49,999			786,243					786,243
Item: 446308 1 Totals	100,201		786,243					886,444
	100,201		•	l			1	•
	Agency EERING / MANAGED BY DESOTO COUNTY BOCC ARPI-ARPA INTEREST CARM-CARB FOR SM. URB. 5K - 49,999 TALT-TRANSPORTATION ALTS- ANY AREA Phase: PRELIMINARY ENGINEERING Totals NAGED BY DESOTO COUNTY BOCC TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 444324 1 Totals Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE County: DESOTO Agency EERING / MANAGED BY DESOTO COUNTY BOCC ARPI-ARPA INTEREST NAGED BY DESOTO COUNTY BOCC SM-STBG AREA POP. W/ 5K TO 49,999	Agency	Type of Work: SIDEWALK	Type of Work: SIDEWALK Length: 0.340Ml	Type of Work: SIDEWALK Project Length: 0.340M Project County: DESOTO Project Length: 0.340M Project Length: 0.	Type of Work: SIDEWALK Project	Type of Work: SIDEWALK Length: 0.340M	Type of Work: SIDEWALK Length: 0.340Ml

14	Businest Businest and OWN/NOOWAY OFFICE FROM								
Item Number: 446395 1	Project Description: SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769								
District: 01	County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.437MI						
LRTP Page B.2			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	72,334							72,334
CONSTRUCTION / MA	NAGED BY DESOTO COUNTY BOCC								
Fund Code:	SA-STP, ANY AREA			290,208					290,208
	TALL-TRANSPORTATION ALTS- <200K			73,372					73,372
	TALT-TRANSPORTATION ALTS- ANY AREA			117,412					117,412
	Phase: CONSTRUCTION Totals			480,992					480,992
	Item: 446395 1 Totals	72,334		480,992					553,326
	Project Totals	72,334		480,992					553,326
Item Number: 448765 1	Project Description: NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE								
District: 01	County: DESOTO	Type of Work: RESURFACING	Project Length: 0.001Ml						
LRTP Page B.2			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING		4,099,821						4,099,821
	Item: 448765 1 Totals		4,099,821						4,099,821
	Project Totals		4,099,821						4,099,821

Project Description: NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS Item **AVE** Number: 448768 1 Type of Work: ROAD **RECONSTRUCTION -**County: DESOTO 2 I ANF Project Length: 0.874MI District: 01 LRTP Page B.2 Fiscal Year 2030 <2026 2026 2027 2028 2029 >2030 **All Years** Phase / Responsible Agency CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE 445,634 445,634 Fund Code: SCRA-SMALL COUNTY RESURFACING SCWR-2015 SB2514A-SMALL CO **OUTREACH** 839,498 839.498 **Phase: CONSTRUCTION Totals** 1,285,132 1,285,132 Item: 448768 1 Totals 1,285,132 1,285,132 **Project Totals** 1,285,132 1,285,132 Project Description: OAK HILL CEMETERY RD OVER BONES Item CREEK BRIDGE #044040 Number: 448964 1 Type of Work: BRIDGE County: DESOTO District: 01 REPLACEMENT Project Length: 1.004MI LRTP Page B.2 Fiscal Year Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: | ACBZ-ADVANCE CONSTRUCTION (BRTZ) 10,000 10,000 **CONSTRUCTION / MANAGED BY FDOT Fund Code:** ACBZ-ADVANCE CONSTRUCTION (BRTZ) 1.346.855 1.346.855 GFBR-GEN FUND BRIDGE REPAIR/REPLACE 252.984 252,984 **Phase: CONSTRUCTION Totals** 1.599.839 1.599.839 **ENVIRONMENTAL / MANAGED BY FDOT Fund Code:** ACBZ-ADVANCE CONSTRUCTION (BRTZ) 25.000 25.000 40,000 SA-STP, ANY AREA 40,000 **Phase: ENVIRONMENTAL Totals** 25,000 40.000 65,000 Item: 448964 1 Totals 35,000 40,000 1,599,839 1,674,839 1.599.839 1.674.839 **Project Totals** 35.000 40.000

Item Number: 450319 1	Project Description: SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD								
District: 01	County: DESOTO	Type of Work: RESURFACING	Project Length: 4.041MI						
LRTP Page B.2			Fisc	cal Year					
Phase / Responsibl	le Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / I	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			2,878,420					2,878,420
	SCRA-SMALL COUNTY RESURFACING			1,050,218					1,050,218
	Phase: CONSTRUCTION Totals			3,928,638					3,928,638
	Item: 450319 1 Totals			3,928,638					3,928,638
	Project Totals			3,928,638					3,928,638
Item Number: 451263 1	Project Description: SR 31 FROM N OF SE APACHE DR TO SR 70	*SIS*							
District: 01	County: DESOTO	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 7.204MI						
LRTP Page 10.3			Fisc	cal Year					
Phase / Responsibl	le Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENG	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	372							372
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,627							15,627
	DS-STATE PRIMARY HIGHWAYS & PTO	779,997							779,997
F	Phase: PRELIMINARY ENGINEERING Totals	795,996							795,996
	MANAGED BY FDOT			Γ		1	ı	1	1
Fund Code:		47			1,754,170				1,754,217
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,800				54,800
	DS-STATE PRIMARY HIGHWAYS & PTO	1,457			5,743,564				5,745,021
	Phase: CONSTRUCTION Totals	1,504			7,552,534				7,554,038
	Item: 451263 1 Totals	797,500			7,552,534				8,350,034
	Project Totals	797,500			7,552,534				8,350,034

Item Number: 451264 1	Project Description: SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661								
District: 01	County: DESOTO	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 6.669MI						
LRTP Page B.2			Fiscal `	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	560,073							560,073
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	12,031							12,031
	DS-STATE PRIMARY HIGHWAYS & PTO	37,073							37,073
ı	Phase: PRELIMINARY ENGINEERING Totals	609,177							609,177
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	49		6,14	10,890				6,140,939
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			4	14,460				44,460
	DS-STATE PRIMARY HIGHWAYS & PTO	91		40	06,190				406,281
	Phase: CONSTRUCTION Totals	140		6,59	91,540				6,591,680
	Item: 451264 1 Totals	609,317		6,59	91,540				7,200,857
	Project Totals	609,317		6,59	91,540				7,200,857

Item Number: 453424 1	Project Description: SR 35 (US 17) FROM SW FLANDERS ST TO SW FLETCHER ST	*SIS*							
District: 01	County: DESOTO	Type of Work: DRAINAGE IMPROVEMENTS	Project Length: 0.938MI						
LRTP Page 10.3			Fisca	l Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	27,413							27,413
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	3,917							3,917
	Phase: PRELIMINARY ENGINEERING Totals	41,330							41,330
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM				2,404,039				2,404,039
	DDR-DISTRICT DEDICATED REVENUE				288,485				288,485
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,920				21,920
	DS-STATE PRIMARY HIGHWAYS & PTO				906,885				906,885
	Phase: CONSTRUCTION Totals				3,621,329				3,621,329
	Item: 453424 1 Totals	41,330			3,621,329				3,662,659
	Project Totals	41,330			3,621,329				3,662,659

Item Number: 453432 1	Project Description: NW CR 769 TO SW CR 760								
District: 01	County: DESOTO	Type of Work: RESURFACING	Project Length: 6.099MI						
LRTP Page B.2			Fi	scal Ye	ear				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				752,234				752,234
	SCED-2012 SB1998-SMALL CO OUTREACH				234,869				234,869
	SCOP-SMALL COUNTY OUTREACH PROGRAM				1,507,207				1,507,207
	SCRA-SMALL COUNTY RESURFACING				167,481				167,481
	SCWR-2015 SB2514A-SMALL CO OUTREACH				1,957,692				1,957,692
	Phase: CONSTRUCTION Totals				4,619,483				4,619,483
	Item: 453432 1 Totals				4,619,483				4,619,483
	Project Totals				4,619,483				4,619,483
Item Number: 454125 1	Project Description: NW CR 661A FROM SR 70 TO NW COKER ST								
District: 01	County: DESOTO	Type of Work: RESURFACING	Project Length: 7.576MI						
LRTP Page B.2			Fi	scal Ye	ear				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE			ı	1	T	ı	•	_
Fund Code:	SCRA-SMALL COUNTY RESURFACING					2,307,675			2,307,675
	Item: 454125 1 Totals					2,307,675			2,307,675
	Project Totals					2,307,675			2,307,675

lka ma	Project Pecceriation, NE TURNER AVE FROM								
Item Number: 454132 1	Project Description: NE TURNER AVE FROM SR 70 TO US 17								
District: 01	County: DESOTO	Type of Work: RESURFACING	Project Length: 3.398MI						
LRTP Page B.2			Fisca	l Year					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE	T				1		Т	
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				3,445,467				3,445,467
	SCED-2012 SB1998-SMALL CO OUTREACH				1,344,078				1,344,078
	Phase: CONSTRUCTION Totals				4,789,545				4,789,545
	Item: 454132 1 Totals				4,789,545				4,789,545
	Project Totals				4,789,545				4,789,545

Glades County Roadways

Item Number: 412668 1	Project Description: GLADES COUNTY TSMCA	*SIS*							
District: 01	County: GLADES	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.100MI						
LRTP Page 10.3			Fiscal Year	•					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	129,489	16,271	16,992	17,763				180,515
	Item: 412668 1 Totals	129,489	16,271	16,992	17,763				180,515
	Project Totals	129,489	16,271	16,992	17,763				180,515
Item Number: 413985 1	Project Description: CITY OF MOORE HAVEN TSMCA	*SIS*							
District: 01	County: GLADES	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.100MI						
LRTP Page 10.3			Fiscal Year	•					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	108,899	17,427	18,314	19,264				163,904
	Item: 413985 1 Totals	108,899	17,427	18,314	19,264				163,904
	Project Totals	108,899	17,427	18,314	19,264				163,904

Project Description: SR 25 (US 27) FROM S OF Item Number: 448928 1 WAYMAN RD TO N OF FISH EATING CREEK *SIS* Type of Project District: 01 **County: GLADES** Work: RESURFACING Length: 10.466MI LRTP Page 10.3 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: | DDR-DISTRICT DEDICATED REVENUE 10.149 10.149 117.395 117.395 DIH-STATE IN-HOUSE PRODUCT SUPPORT 266,803 266,803 **DS-STATE PRIMARY HIGHWAYS & PTO** 394.347 394,347 Phase: PRELIMINARY ENGINEERING Totals **RAILROAD & UTILITIES / MANAGED BY FDOT** Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO 230,400 230,400 **CONSTRUCTION / MANAGED BY FDOT** ACNR-AC NAT HWY PERFORM Fund Code: RESURFACING 23,780,207 23,780,207 DDR-DISTRICT DEDICATED REVENUE 139 139 DIH-STATE IN-HOUSE PRODUCT SUPPORT 5.310 5.310 3,872 **DS-STATE PRIMARY HIGHWAYS & PTO** 3,872 SA-STP, ANY AREA 3,466,309 3,466,309 **Phase: CONSTRUCTION Totals** 4,011 27,251,826 27,255,837 Item: 448928 1 Totals 628,758 27,251,826 27,880,584 **Project Totals** 628,758 27,251,826 27,880,584

Item Number: 449144 1	Project Description : US 27 NORTH OF FISHEATING CREEK	*SIS*							
District: 01	County: GLADES	Type of Work: PEDESTRIAN/WILDLIFE UNDERPASS	Project Length: 1.051MI						
LRTP Page 10.3			Fisca	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT	,							
Fund Code:	-TOTAL OUTSIDE YEARS	5,000							5,000
	Item: 449144 1 Totals	5,000							5,000
	Project Totals	5,000					L		5,000
Item Number: 449149 1	Project Description: SR 29 FROM SR 78 TO CR 74	*SIS*							
District: 01	County: GLADES	Type of Work: NEW BRIDGE CONSTRUCTION	Project Length: 8.324MI						
LRTP Page 10.3			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,675,055							1,675,055
	DEM-ENVIRONMENTAL MITIGATION	2,700,000							2,700,000
	PROT-PROTECT GRANT PROGRAM	5,000					<u> </u>		5,000
Phase: P	RELIMINARY ENGINEERING Totals	4,380,055						<u> </u>	4,380,055
CONSTRUCTION / M	ANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM					40,707,200			40,707,200
	DDR-DISTRICT DEDICATED REVENUE					3,509,162	<u> </u>		3,509,162
	DS-STATE PRIMARY HIGHWAYS & PTO					56,600	<u> </u>		56,600
	SA-STP, ANY AREA					5,660		<u> </u>	5,660
	Phase: CONSTRUCTION Totals					44,278,622		<u> </u>	44,278,622
	Item: 449149 1 Totals	4,380,055				44,278,622		<u> </u>	48,658,677
	Project Totals	4,380,055				44,278,622	1	1	48,658,677

Item Number: 451267 1	Project Description: SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78	*SIS*							
District: 01	County: GLADES	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 4.069MI						
LRTP Page 10.3			Fisca	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	105,000							105,000
CONSTRUCTION / M	ANAGED BY FDOT				,		ı	ı	T
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,480				5,480
	DS-STATE PRIMARY HIGHWAYS & PTO				4,248,014				4,248,014
	Phase: CONSTRUCTION Totals				4,253,494				4,253,494
	Item: 451267 1 Totals	105,000			4,253,494				4,358,494
	Project Totals	105,000			4,253,494				4,358,494
Item Number: 452630 1 District: 01	Project Description: SR78 FROM E OF SR29 TO W OF PEEPLES RANCH RD County: GLADES	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 9.363MI						
LRTP Page B.2			Fisca	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	Item: 452630 1 Totals		5,000						5,000
	Project Totals		5,000						5,000

Item Number: 454136 1	Project Description: OLD US 27 FROM RIVER ROAD TO US 27								
District: 01	County: GLADES	Type of Work: RESURFACING	Project Length: 0.618MI						
LRTP Page B.2			Fiscal '	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / RESPONSIBLE AGENCY NOT AVAILA	ABLE							
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		163,913						163,913
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE			1	1	1			
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						936,084		936,084
	Item: 454136 1 Totals		163,913				936,084		1,099,997
	Project Totals		163,913				936,084		1,099,997
Item Number: 456027 1	Project Description: US27 FROM OLD US27 TO NORTH OF RIVER ROAD	*SIS*							
District: 01	County: GLADES	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.600MI						
LRTP Page 10.3			Fiscal '	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MA	NAGED BY FDOT			1	1	1	1	1	
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5		1,625,663						1,625,663
	Item: 456027 1 Totals		1,625,663						1,625,663
	Project Totals		1,625,663						1,625,663

Hardee County Roadways

Item Number: 412669 1	Project Description: HARDEE COUNTY TSMCA	*SIS*							
District: 01	County: HARDEE	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 1.830Ml						
LRTP Page 10.3			Fiscal Year						
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPO	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	81,053	10,536	10,994	11,478				114,061
	Item: 412669 1 Totals	81,053	10,536	10,994	11,478				114,061
	Project Totals	81,053	10,536	10,994	11,478				114,061
Item Number: 413630 1	Project Description: CITY OF WAUCHULA TSMCA	*SIS*							
District: 01	County: HARDEE	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 3.468MI						
LRTP Page 10.3			Fiscal Year						
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPO	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	532,876	78,130	82,192	86,497				779,695
	DITS-STATEWIDE ITS - STATE 100%.	111,195							111,195
	Phase: OPERATIONS Totals	644,071	78,130	82,192	86,497				890,890
	Item: 413630 1 Totals	644,071	78,130	82,192	86,497				890,890
	Project Totals	644,071	78,130	82,192	86,497				890,890

Item Number: 444773 1	Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE	*SIS*							
District: 01	County: HARDEE	Type of Work: SIDEWALK	Project Length: 0.389MI						
LRTP Page 10.3			Fisca	al Year					
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT			ı	ı	1	1	1	
Fund Code:	-TOTAL OUTSIDE YEARS	299,867							299,867
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:		93							9:
	Item: 444773 1 Totals	299,960							299,960
Item Number: 444773 2	Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE								
District: 01	County: HARDEE	Type of Work: SIDEWALK	Project Length: 0.389MI						
LRTP Page B.2			Fisca	al Year					
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MA	NAGED BY FDOT	<u> </u>							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		597,090						597,09
	Item: 444773 2 Totals		597,090						597,09
	Project Totals	299,960	597,090						897,05

Item Number: 444949 1	Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD								
District: 01	County: HARDEE	Type of Work: SIDEWALK	Project Length: 0.547MI						
LRTP Page B.2			Fis	cal Yea	[
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	8,264							8,264
	DDR-DISTRICT DEDICATED REVENUE	20,603							20,603
	DS-STATE PRIMARY HIGHWAYS & PTO	2,240							2,240
	SN-STP, MANDATORY NON-URBAN <= 5K	143,252							143,252
	TALN-TRANSPORTATION ALTS- < 5K	73,298							73,298
	TALT-TRANSPORTATION ALTS- ANY AREA	8,945							8,945
	Phase: PRELIMINARY ENGINEERING Totals	256,602							256,602
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	T				811,320				811,320
	Item: 444949 1 Totals	256,602			811,320				1,067,922
	Project Totals	256,602			811,320				1,067,922

Item Number: 444952 1	Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR								
District: 01	County: HARDEE	Type of Work: SIDEWALK	Project Length: 0.298MI						
LRTP Page B.2			Fi	scal Yea	ır				
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	160,737							160,737
	DDR-DISTRICT DEDICATED REVENUE	127,156							127,156
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,719							19,719
	DS-STATE PRIMARY HIGHWAYS & PTO	2,240							2,240
	TALN-TRANSPORTATION ALTS- < 5K	73,283							73,283
	Phase: PRELIMINARY ENGINEERING Totals	383,135							383,135
RIGHT OF WAY / MAN	IAGED BY EDOT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		132,445						132,445
CONSTRUCTION / MA	NAGED BY EDOT								
	TALT-TRANSPORTATION ALTS- ANY AREA				1,477,883				1,477,883
	Item: 444952 1 Totals	383,135	132,445		1,477,883				1,993,463
	Project Totals	383,135	132,445		1,477,883				1,993,463

Item Number: 446204 1	Project Description: SR 35 (US 17) FROM S OF HEARTLAND WAY TO N OF HILTON RD	*SIS*							
District: 01	County: HARDEE	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 5.860MI						
LRTP Page 10.3			Fisca	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,217							1,217
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	59,136							59,136
	DS-STATE PRIMARY HIGHWAYS & PTO	240,829							240,829
	Phase: PRELIMINARY ENGINEERING Totals	301,182							301,182
							•	•	
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			8,656,679					8,656,679
	DS-STATE PRIMARY HIGHWAYS & PTO			7,646,400					7,646,400
	Phase: CONSTRUCTION Totals			16,303,079					16,303,079
	Item: 446204 1 Totals	301,182		16,303,079			_		16,604,261
	Project Totals	301,182		16,303,079					16,604,261

Item Number: 446205 1	Project Description: SR 35 (US 17) FROM N OF SR 64 TO BELL ST	*SIS*							
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 7.540MI						
LRTP Page 10.3			Fis	cal Year					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,691,562							1,691,562
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,725							20,725
	DS-STATE PRIMARY HIGHWAYS & PTO	481,592							481,592
	Phase: PRELIMINARY ENGINEERING Totals	2,193,879							2,193,879
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			14,034,212					14,034,21
Fund Code:				14,034,212					14,034,212
	DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	47,332		5,310					5,310 47,332
	LF-LOCAL FUNDS	41,332		371,200					371,200
	SA-STP, ANY AREA			7,706,659					7,706,659
	TALN-TRANSPORTATION ALTS- < 5K			133,474					133,474
	Phase: CONSTRUCTION Totals	47,332		22,250,855					22,298,187
ENVIRONMENTAL / M	ANACED BY EDOT								
	DDR-DISTRICT DEDICATED REVENUE	125,000							125,000
	Item: 446205 1 Totals	2,366,211		22,250,855					24,617,066
		·							

Item Number: 450320 1	Project Description: GOOSE POND RD FROM POST PLANT RD TO CR 663								
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 1.510MI						
LRTP Page B.2			Fisc	al Year	•				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE	,							
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					3,253,624			3,253,624
	SCED-2012 SB1998-SMALL CO OUTREACH					443,321			443,321
	Phase: CONSTRUCTION Totals					3,696,945			3,696,945
	Item: 450320 1 Totals					3,696,945			3,696,945
	Project Totals					3,696,945			3,696,945
Item Number: 450321 1	Project Description: CR 664 FROM DOC COIL RD TO CR 663								
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 5.338MI						
LRTP Page B.2			Fisc	al Year	•				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		4,186,334						4,186,334
	SCOP-SMALL COUNTY OUTREACH PROGRAM		473,251						473,251
	Phase: CONSTRUCTION Totals		4,659,585						4,659,585
	Item: 450321 1 Totals		4,659,585						4,659,585
	Project Totals		4,659,585						4,659,585

Item Number: 452618 1	Project Description: SR 64 FROM W OF MORGAN GRICE RD TO HIGHLANDS COUNTY LINE	*SIS*							
District: 01	County: HARDEE	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 5.565MI						
LRTP Page 10.3			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	Item: 452618 1 Totals		5,000						5,000
	Project Totals		5,000						5,000
16	Business Baserinsia and LIGAT AT ODGO								
Item Number: 453104 1	Project Description: US17 AT SR62 ROUNDABOUT	*SIS*							
District: 01	County: HARDEE	Type of Work: ROUNDABOUT	Project Length: 0.001MI						
LRTP Page 10.3			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					1,100,000			1,100,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16							16
	DS-STATE PRIMARY HIGHWAYS & PTO	361							361
	Phase: PRELIMINARY ENGINEERING Totals	377				1,100,000			1,100,377
	Item: 453104 1 Totals	377				1,100,000			1,100,377
	Project Totals	377				1,100,000			1,100,377

	Businest Businesticus OB OF (UO 47) AT OHABI IF								
Item Number: 453400 1	Project Description: SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO N OF BRONCO DR	*SIS*							
District: 01	County: HARDEE	Type of Work: DRAINAGE IMPROVEMENTS	Project Length: 1.000MI						
LRTP Page 10.3			Fis	scal Yea	ar				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT						•		
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	912,949							912,949
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,689							17,689
	DS-STATE PRIMARY HIGHWAYS & PTO	9,213							9,213
	Phase: PRELIMINARY ENGINEERING Totals	939,851							939,851
RIGHT OF WAY / MA	NAGED BY FDOT			Ī		Ī	ı		
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		48,000						48,000
	DS-STATE PRIMARY HIGHWAYS & PTO		217,000						217,000
	Phase: RIGHT OF WAY Totals		265,000						265,000
CONSTRUCTION / M Fund Code:	ANAGED BY FDOT ACPR-AC - PROTECT GRANT PGM				8,255,899				8,255,899
runa Code:	DDR-DISTRICT DEDICATED REVENUE	81,120			8,783,433				8,864,553
	DEN-BIGHNIOT DEBICATED NEVENOE	01,120			0,700,400				0,004,333
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				367,368				367,368
	DS-STATE PRIMARY HIGHWAYS & PTO				142,480				142,480
	Phase: CONSTRUCTION Totals	81,120			17,549,180				17,630,300
	Item: 453400 1 Totals	1,020,971	265,000		17,549,180				18,835,151
	Project Totals	1,020,971	265,000		17,549,180				18,835,151

Itam	Project Description, CLIFTON DDVAN								
Item Number: 454126 1	Project Description: CLIFTON BRYAN ROAD RESURFACING								
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 7.568MI						
LRTP Page B.2			Fiscal `	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING				3,913,565				3,913,565
	Item: 454126 1 Totals				3,913,565				3,913,565
	Project Totals				3,913,565				3,913,565
Item Number: 456012 1	Project Description: HEARD BRIDGE ROAD ROADWAY IMPROVEMENTS								
District: 01	County: HARDEE	Type of Work: ROAD RECONSTRUCTION - 2 LANE	Project Length: 0.553MI						
LRTP Page B.2			Fiscal `	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		1,173,888						1,173,888
	Item: 456012 1 Totals		1,173,888						1,173,888
	Project Totals		1,173,888						1,173,888

Hendry County Roadways

Item Number: 412670 1	Project Description: HENDRY COUNTY TSMCA	*SIS*							
District: 01	County: HENDRY	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.100MI						
LRTP Page 10.3			Fiscal Year						
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	165,950	31,774	33,406	35,146				266,276
	Item: 412670 1 Totals	165,950	31,774	33,406	35,146				266,276
	Project Totals	165,950	31,774	33,406	35,146				266,276
Item Number: 413632 1	Project Description: CITY OF CLEWISTON TSMCA	*SIS*							
District: 01	County: HENDRY	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 1.600MI						
LRTP Page 10.3			Fiscal Year						
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	327,274	44,541	46,318	48,196				466,329
	Item: 413632 1 Totals	327,274	44,541	46,318	48,196				466,329
	Project Totals	327,274	44,541	46,318	48,196				466,329

Item Number: 413633 1	Project Description: CITY OF LABELLE TSMCA	*SIS*							
District: 01	County: HENDRY	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.300MI						
LRTP Page 10.3			Fiscal Yea	ar					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPO	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	240,517	30,796	32,005	33,283				336,601
	Item: 413633 1 Totals	240,517	30,796	32,005	33,283				336,601
	Project Totals	240,517	30,796	32,005	33,283				336,601
	•								
Item Number: 417878 3	Project Description: SR 29 FROM F ROAD TO COWBOY WAY	*SIS*							
District: 01	County: HENDRY	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 4.939MI						
LRTP Page 10.3			Fiscal Yea	ar					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	4,610,044							4,610,044
RIGHT OF WAY / MAN	IAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	28,790							28,790
CONSTRUCTION / MA	NAGED BY FDOT								
	-TOTAL OUTSIDE YEARS	4,118							4,118
ENVIRONMENTAL / M	ANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	75,000							75,000
<u>.</u>	Item: 417878 3 Totals	4,717,952							4,717,952

Item Number: 417878 5	Project Description: SR 29 FROM COLLIER C/L TO CR 832 (KERI RD)	*SIS*							
District: 01	County: HENDRY	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 5.513MI						
LRTP Page 10.3			Fiscal Yea	ar					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,978,464							1,978,464
	Item: 417878 5 Totals	1,978,464							1,978,464
Item Number: 417878 7	Project Description: SR 29 FROM CR 832 (KERI RD) TO F RD	*SIS*							
District: 01	County: HENDRY	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 5.259MI						
LRTP Page 10.3		Fiscal Year							
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,990,719							1,990,719
	Item: 417878 7 Totals	1,990,719							1,990,719

Project Description: SR 29 FROM CR 80A Item Number: 417878 8

(COWBOY WAY) TO CR 731 (WHIDDEN RD)

SIS

Type of Work: ADD

County: HENDRY District: 01

LANES & RECONSTRUCT

Project Length: 2.576MI

ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE

Extra Description: AND CONSTRUCT NEW BASCULE

RTP Page 10.3		Fiscal Year								
hase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	165,768							165,76	
	DI-ST S/W INTER/INTRASTATE HWY	8,543,638							8,543,63	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	81,229							81,22	
	DS-STATE PRIMARY HIGHWAYS & PTO	2,321							2,32	
	GMR-GROWTH MANAGEMENT FOR SIS	2,518,629							2,518,629	
	SA-STP, ANY AREA	1,478,323							1,478,32	
	SL-STP, AREAS <= 200K	167,599							167,599	
	Phase: PRELIMINARY ENGINEERING Totals	12,957,507							12,957,507	
RIGHT OF WAY / MA Fund Code:	T	2,442,439			16,528,576				18,971,01	
	BNIR-INTRASTATE R/W & BRIDGE BONDS	4,679,159			5,000,000				9,679,159	
	Phase: RIGHT OF WAY Totals	7,121,598			21,528,576				28,650,174	
RAILROAD & UTILIT	TIES / MANAGED BY FDOT									
Fund Code:	LFD-"LF" FOR STTF UTILITY WORK	125,000							125,00	
ENVIRONMENTAL /	MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	200,000					-	_	200,000	
	Item: 417878 8 Totals	20,404,105			21,528,576				41,932,68°	
	Project Totals	29,091,240			21,528,576				50,619,816	

Item Number: 442024 1	Project Description: NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 1.098MI						
LRTP Page B.2			F	iscal Ye	ear				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY HENDRY COUNTY BOARD	OF COUNTY C							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	62,660							62,660
	ANAGED BY HENDRY COUNTY BOARD OF COUNTY	′C				1			Т
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		738,644						738,644
	Item: 442024 1 Totals	62,660	738,644						801,304
	Project Totals	62,660	738,644						801,304
Item Number: 444322 1	Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY	Type of Work: SIDEWALK	Project						
District: 01	County: HENDRY	WORK: SIDEWALK	Length: 1.077MI						
LRTP Page B.2			F	iscal Ye	ear				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY HENDRY COUNTY BOARD	OF COUNTY C							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	60,207							60,207
CONSTRUCTION / M	ANAGED BY HENDRY COUNTY BOARD OF COUNTY	′ C							
	SN-STP, MANDATORY NON-URBAN <= 5K	<u> </u>	745,465						745,465
	Item: 444322 1 Totals	60,207	745,465						805,672
	Project Totals	60,207	745,465						805,672

Item Number: 447238 1	Project Description: HOMESTEAD AVENUE OVER MARSH CREEK BRIDGE #074026								
District: 01	County: HENDRY	Type of Work: BRIDGE REPLACEMENT	Project Length: 0.360MI						
LRTP Page B.2			Fisc	cal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	210,200							210,200
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE	247,191							247,191
	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM	101,487							101,487
	Phase: PRELIMINARY ENGINEERING Totals	558,878							558,878
CONSTRUCTION / MA	ANAGED BY FDOT				1	1	1	<u> </u>	
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE			1,509,190					1,509,190
	SM-STBG AREA POP. W/ 5K TO 49,999			29,244					29,244
	Phase: CONSTRUCTION Totals			1,538,434					1,538,434
	Item: 447238 1 Totals	558,878		1,538,434					2,097,312
	Project Totals	558,878		1,538,434					2,097,312

Project Description: SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO W SAGAMORE Item AVF *SIS* Number: 447287 1 Type of Work: RIGID **Project** County: HENDRY PAVEMENT RECONSTRUCTION Length: 1.354MI District: 01 LRTP Page 10.3 Fiscal Year 2026 2027 2028 2029 <2026 2030 >2030 **All Years** Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: DDR-DISTRICT DEDICATED REVENUE 553 553 DIH-STATE IN-HOUSE PRODUCT SUPPORT 20,629 20,629 **DS-STATE PRIMARY HIGHWAYS & PTO** 4,501 4,501 SM-STBG AREA POP. W/ 5K TO 49,999 1,174,810 1,174,810 Phase: PRELIMINARY ENGINEERING Totals 1,200,493 1,200,493 **CONSTRUCTION / MANAGED BY FDOT Fund Code:** ACNP-ADVANCE CONSTRUCTION NHPP 7,963,695 7,963,695 ACNR-AC NAT HWY PERFORM RESURFACING 3.348.938 3,348,938 DDR-DISTRICT DEDICATED REVENUE 1,073 6,396,128 6,397,201 DS-STATE PRIMARY HIGHWAYS & PTO 14,982 1,766,979 1,751,997 SA-STP. ANY AREA 1.030 1,030 19,477,843 **Phase: CONSTRUCTION Totals** 16,055 19,461,788 Item: 447287 1 Totals 1,216,548 19,461,788 20,678,336 **Project Totals** 1,216,548 19,461,788 20,678,336

Item Number: 447878 1	Project Description: SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR	*SIS*							
District: 01	County: HENDRY	Type of Work: MEDIAN MODIFICATION	Project Length: 2.117Ml						
LRTP Page 10.3			Fiscal	⁄ear					
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	243,490							243,490
	DDR-DISTRICT DEDICATED REVENUE	1,052							1,052
	DS-STATE PRIMARY HIGHWAYS & PTO	26,560							26,560
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	561,744							561,744
	Phase: PRELIMINARY ENGINEERING Totals	832,846							832,846
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		3,361,045						3,361,045
	DDR-DISTRICT DEDICATED REVENUE	7,556							7,556
	SA-STP, ANY AREA		265,236						265,236
	SM-STBG AREA POP. W/ 5K TO 49,999		74,401						74,401
	Phase: CONSTRUCTION Totals	7,556	3,700,682						3,708,238
	Item: 447878 1 Totals	840,402	3,700,682						4,541,084
	Project Totals	840,402	3,700,682						4,541,084

Item Number: 447938 1	Project Description: HELMS RD AT FORREY DR								
District: 01	County: HENDRY	Type of Work : ROAD RECONSTRUCTION - 2 LANE	Project Length: 0.014MI						
LRTP Page B.2			Fiscal Year						
Phase / Responsible A	agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HENDRY COUN	ITY BOARD OF COUNTY C							
Fund Code:	-TOTAL OUTSIDE YEARS	60,000							60,000
	Item: 447938 1 Totals	60,000							60,000
Item Number: 447938 2	Project Description: HELMS RD AT FORREY DR								
District: 01	County: HENDRY	Type of Work: INTERSECTION IMPROVEMENT	Project Length: 0.014MI						
LRTP Page B.2		Fiscal Year							
Phase / Responsible A	agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		1,920,470						1,920,470
	Item: 447938 2 Totals		1,920,470						1,920,470
	Project Totals	60,000	1,920,470						1,980,470

Item Number: 448030 1	Project Description: CENTRAL ELEMENTARY - SRTS								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 0.745Ml						
LRTP Page B.2				Fiscal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	SR2T-SAFE ROUTES - TRANSFER	378,469							378,469
	TALT-TRANSPORTATION ALTS- ANY AREA	15,000							15,000
	Phase: PRELIMINARY ENGINEERING Totals	393,469							393,469
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	SA-STP, ANY AREA			120,481					120,481
	SR2T-SAFE ROUTES - TRANSFER			637,030					637,030
	TALN-TRANSPORTATION ALTS- < 5K			155,167					155,167
	TALT-TRANSPORTATION ALTS- ANY AREA			447,754					447,754
	Phase: CONSTRUCTION Totals			1,360,432					1,360,432
	Item: 448030 1 Totals	393,469		1,360,432					1,753,901
	Project Totals	393,469		1,360,432					1,753,901
Item Number: 448419 1	Project Description: FORREY DR FROM COWBOY WAY TO SR 80								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 1.025Ml						
LRTP Page B.2				Fiscal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HENDRY COUNTY ENGINE	ERING							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		145,300						145,300
CONSTRUCTION / MA	NAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999				627,280				627,280
	TALL-TRANSPORTATION ALTS- <200K				109,599				109,599
	Phase: CONSTRUCTION Totals				736,879				736,879
	Item: 448419 1 Totals		145,300		736,879				882,179
									i

Item Number: 448420 1	Project Description: HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 0.148MI						
LRTP Page B.2			Fis	scal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HENDRY COUNTY ENGINE	ERING							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		107,300						107,300
	NAGED BY HENDRY COUNTY ENGINEERING		1	-		1 1		ı	
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				495,534				495,534
	TALT-TRANSPORTATION ALTS- ANY AREA				49,639				49,639
	Phase: CONSTRUCTION Totals				545,173				545,173
	Item: 448420 1 Totals		107,300		545,173				652,473
	Project Totals		107,300		545,173				652,473
Item Number: 448425 1	Project Description: CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 0.033MI						
LRTP Page B.2			Fis	scal Year					
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HENDRY COUNTY ENGINE	ERING							
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999		134,900						134,900
CONSTRUCTION / MA	NAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999				178,668				178,668
	TALM-TAP AREA POP. 5K TO 50,000				390,735				390,735
	TALT-TRANSPORTATION ALTS- ANY AREA				72,348				72,348
	Phase: CONSTRUCTION Totals				641,751				641,751
	Item: 448425 1 Totals		134,900		641,751				776,651
	Project Totals		134,900		641,751				776,651

tem Number: 448744 1	Project Description: CR 78 FROM LEE COUNTY TO WEST OF HIDDEN HAMMOCK DR								
District: 01	County: HENDRY	Type of Work: ROAD RECONSTRUCTION - 2 LANE	Project Length: 1.800Ml						
RTP Page B.2			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / RESPONSIBLE AGENCY NOT AV	AILABLE							
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			225,500					225,500
CONSTRUCTION / RI	ESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH						1,578,947		1,578,947
	SCOP-SMALL COUNTY OUTREACH PROGRAM						1,053,787		1,053,787
	SCRA-SMALL COUNTY RESURFACING						403,763		403,763
	SCWR-2015 SB2514A-SMALL CO OUTREACH						108,415		108,415
	Phase: CONSTRUCTION Totals						3,144,912		3,144,912
	Item: 448744 1 Totals			225,500			3,144,912		3,370,412
	Project Totals			225,500			3,144,912		3,370,412

Item Number: 448745 1	Project Description: FORT DENAUD RD FROM SR 80 TO HUGGETTS RD								
District: 01	County: HENDRY	Type of Work : ROAD RECONSTRUCTION - 2 LANE	Project Length: 0.745MI						
LRTP Page B.2			F	iscal Yea	ır				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / RESPONSIBLE AGENCY NOT	AVAILABLE							
Fund Code:	SCRA-SMALL COUNTY RESURFACING				367,018				367,018
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING						1,383,718		1,383,718
	Item: 448745 1 Totals				367,018		1,383,718		1,750,736
	Project Totals				367,018		1,383,718		1,750,736
Item Number: 449542 1	Project Description: CAROLINA AVE FROM 10TH ST TO 10TH TERR								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 0.000						
LRTP Page B.2			F	iscal Yea	ır				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY HENDRY COUN	TY ENGINEERING							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			58,087					58,087
CONSTRUCTION / MA	ANAGED BY HENDRY COUNTY ENGINEE	RING							
Fund Code:	SA-STP, ANY AREA					3,801			3,801
	TALN-TRANSPORTATION ALTS- < 5K					350,180			350,180
	Phase: CONSTRUCTION Totals					353,981			353,981
	Item: 449542 1 Totals			58,087		353,981			412,068
	Project Totals			58,087		353,981			412,068

Item Number: 449549 1	Project Description: BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 1.110MI						
LRTP Page B.2			Fi	scal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY HENDRY COUNTY ENGI	NEERING							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			98,200					98,200
CONSTRUCTION / MA	ANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	SA-STP, ANY AREA					1,801			1,801
	TALN-TRANSPORTATION ALTS- < 5K					314,431			314,431
	TALT-TRANSPORTATION ALTS- ANY AREA					344,728			344,728
	Phase: CONSTRUCTION Totals					660,960			660,960
	Item: 449549 1 Totals			98,200		660,960			759,160
	Project Totals			98,200		660,960			759,160
Itam	Project Programation, CD 70 FDOM LEE COUNTY								
Item Number: 450326 1	Project Description: CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR								
District: 01	County: HENDRY	Type of Work: RESURFACING	Project Length: 1.873MI						
LRTP Page B.2			F	scal Year				_	
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE				1				
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			1,671,894					1,671,894
	SCED-2012 SB1998-SMALL CO OUTREACH			789,687					789,687
	SCOP-SMALL COUNTY OUTREACH PROGRAM			30,732					30,732
	Phase: CONSTRUCTION Totals			2,492,313					2,492,313
	Item: 450326 1 Totals			2,492,313					2,492,313
	Project Totals			2,492,313					2,492,313

Item Number: 450671 1	Project Description: SR 25 (US 27) AT FLAGHOLE RD	*SIS*							
District: 01	County: HENDRY	Type of Work: RIGID PAVEMENT RECONSTRUCTION	Project Length: 0.600MI						
LRTP Page 10.3			Fis	cal Yea	ŗ				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	SA-STP, ANY AREA		850,000						850,000
CONSTRUCTION / M	ANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				4,281,876				4,281,876
	ACNR-AC NAT HWY PERFORM RESURFACING				1,296,409				1,296,409
	SA-STP, ANY AREA				27,400				27,400
	SN-STP, MANDATORY NON-URBAN <= 5K				575,755				575,755
	Phase: CONSTRUCTION Totals				6,181,440				6,181,440
	Item: 450671 1 Totals		850,000		6,181,440				7,031,440
	Project Totals		850,000		6,181,440				7,031,440
Item Number: 452204 1	Project Description: FORREY DRIVE AT COWBOY WAY								
District: 01	County: HENDRY	Type of Work: INTERSECTION IMPROVEMENT	Project Length: 0.011MI						
LRTP Page B.2			Fis	cal Yea	r				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / RESPONSIBLE AGENCY NOT A	/AILABLE							
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				286,658				286,658
	FOR CHARLES A CENTRAL AND ANAMAS AND A								
CONSTRUCTION / R	ESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM						2,293,259		2,293,259
	Item: 452204 1 Totals				286,658		2,293,259		2,579,917
	Project Totals			İ	286,658		2,293,259		2,579,917

Item Number: 452619 1	Project Description: SR 25 (US 27) FROM W OF OLYMPIA ST TO W OF STITT RANCH RD	*SIS*							
District: 01	County: HENDRY	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 4.154Ml						
LRTP Page 10.3			Fis	cal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	Item: 452619 1 Totals		5,000						5,000
	Project Totals		5,000						5,000
Item Number: 453401 1	Project Description: SR 29 FROM OKLAHOMA AVE TO PARK AVE	*SIS*							
District: 01	County: HENDRY	Type of Work: DRAINAGE IMPROVEMENTS	Project Length: 0.260MI						
LRTP Page 10.3			Fis	cal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	73,800							73,800
	DS-STATE PRIMARY HIGHWAYS & PTO	1,578							1,578
P	hase: PRELIMINARY ENGINEERING Totals	75,378							75,378
CONSTRUCTION / M						<u> </u>			1
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	119							119
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		68,744						68,744
	DS-STATE PRIMARY HIGHWAYS & PTO	160	1,038,110						1,038,270
	Phase: CONSTRUCTION Totals	279	1,106,854						1,107,133
	Item: 453401 1 Totals	75,657	1,106,854						1,182,511
	Project Totals	75,657	1,106,854						1,182,511

lto-m	Project Pecceriation, CF DAINTDFF DI VD FDOM								
Item Number: 453501 1	Project Description: SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY								
District: 01	County: HENDRY	Type of Work: SIDEWALK	Project Length: 1.195MI						
LRTP Page B.2				Fiscal	Year				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	NEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000					187,400			187,400
	Item: 453501 1 Totals					187,400			187,400
	Project Totals					187,400			187,400
Item Number: 454986 1	Project Description: CEDARWOOD PARKWAY FROM RAINTREE BOULEVARD TO COWBOY WAY								
		Type of Work: SIDEWALK	Project Length: 0.743MI						
Number: 454986 1 District: 01	FROM RAINTREE BOULEVARD TO COWBOY WAY			Fiscal	Year				
Number: 454986 1 District: 01 LRTP Page B.2	FROM RAINTREE BOULEVARD TO COWBOY WAY County: HENDRY	Work: SIDEWALK	Length: 0.743MI	Fiscal		2020	2020	>2020	All
Number: 454986 1 District: 01 LRTP Page B.2 Phase / Responsible	FROM RAINTREE BOULEVARD TO COWBOY WAY County: HENDRY Agency	Work: SIDEWALK		Fiscal	Year 2028	2029	2030	>2030	All Years
Number: 454986 1 District: 01 LRTP Page B.2 Phase / Responsible PRELIMINARY ENGIN	FROM RAINTREE BOULEVARD TO COWBOY WAY County: HENDRY Agency NEERING / MANAGED BY HENDRY COUNTY ENGINEER	Work: SIDEWALK	Length: 0.743MI		2028	2029	2030	>2030	Years
Number: 454986 1 District: 01 LRTP Page B.2 Phase / Responsible	FROM RAINTREE BOULEVARD TO COWBOY WAY County: HENDRY Agency	Work: SIDEWALK	Length: 0.743MI			2029	2030	>2030	Years
Number: 454986 1 District: 01 LRTP Page B.2 Phase / Responsible PRELIMINARY ENGIN Fund Code:	FROM RAINTREE BOULEVARD TO COWBOY WAY County: HENDRY Agency NEERING / MANAGED BY HENDRY COUNTY ENGINEER	Work: SIDEWALK	Length: 0.743MI		2028	2029	2030	>2030	Years
Number: 454986 1 District: 01 LRTP Page B.2 Phase / Responsible PRELIMINARY ENGIN Fund Code:	FROM RAINTREE BOULEVARD TO COWBOY WAY County: HENDRY Agency NEERING / MANAGED BY HENDRY COUNTY ENGINEER TALT-TRANSPORTATION ALTS- ANY AREA ANAGED BY HENDRY COUNTY ENGINEERING	Work: SIDEWALK	Length: 0.743MI		2028	2029	2030 822,188	>2030	
Number: 454986 1 District: 01 LRTP Page B.2 Phase / Responsible PRELIMINARY ENGIN Fund Code: CONSTRUCTION / MA	FROM RAINTREE BOULEVARD TO COWBOY WAY County: HENDRY Agency NEERING / MANAGED BY HENDRY COUNTY ENGINEER TALT-TRANSPORTATION ALTS- ANY AREA ANAGED BY HENDRY COUNTY ENGINEERING	Work: SIDEWALK	Length: 0.743MI		2028	2029		>2030	Years

Item Number: 456028 1	Project Description: US27(SR25) FROM HENDRY COUNTY LINE TO RIDGELAWN DRIVE	*SIS*							
District: 01	County: HENDRY	Type of Work: ROUTINE MAINTENANCE	Project Length: 2.018MI						
LRTP Page 10.3			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5		285,846						285,846
	Item: 456028 1 Totals		285,846						285,846
	Project Totals		285,846						285,846
Item Number: 456040 1	Project Description: US27(SR25) FROM BERNER ROAD TO SOUTH OF SR80	*SIS*							
District: 01	County: HENDRY	Type of Work: ROUTINE MAINTENANCE	Project Length: 3.500MI						
LRTP Page 10.3			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5		2,333,933						2,333,933
	Item: 456040 1 Totals		2,333,933						2,333,933
	Project Totals		2,333,933						2,333,933

Highlands County Roadways

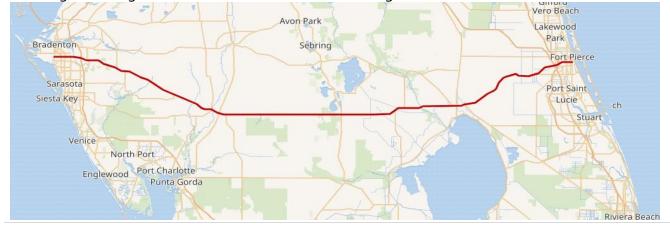
SR-70 Overview

State Road 70 is an important regional roadway and is part of the Strategic Intermodal System (SIS) in Florida. State Road 70 extends across the entire width of South Florida connecting Manatee and Sarasota Counties in the West with St. Lucie County in the East. Within the boundaries of the Heartland Region, State Road 70 serves Desoto, Highlands, Glades and Okeechobee Counties. In addition, State Road 70 carries a significant amount of freight traffic in the region, and is an important hurricane evacuation route.

Within the HRTPO counties, SR 70 has many deficiencies including narrow shoulders and sub-standard lane widths. This presents a safety hazard for motorists, and also restricts future predicted freight mobility growth in the region. For these reasons, various segments of SR-70 are going through Planning and PD&E studies in the Heartland Region



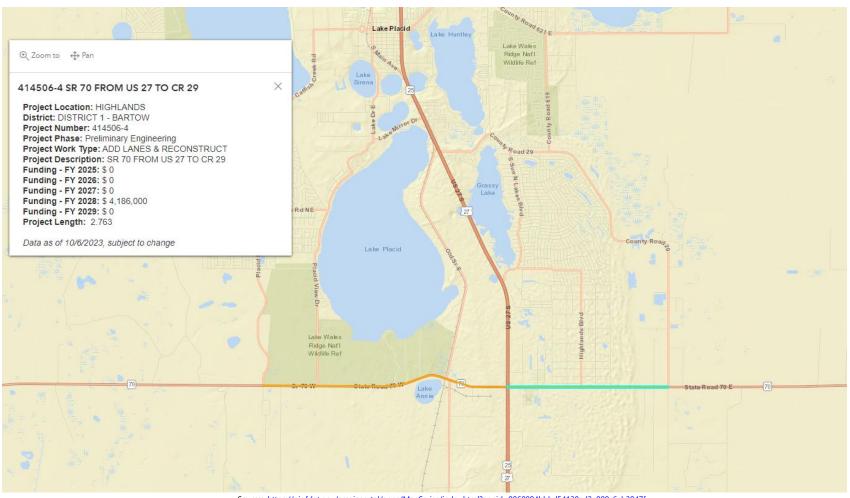
Source: https://www.aaroads.com/



Source::https://en.wikipedia.org/wiki/Florida_State_Road_70#/map/0

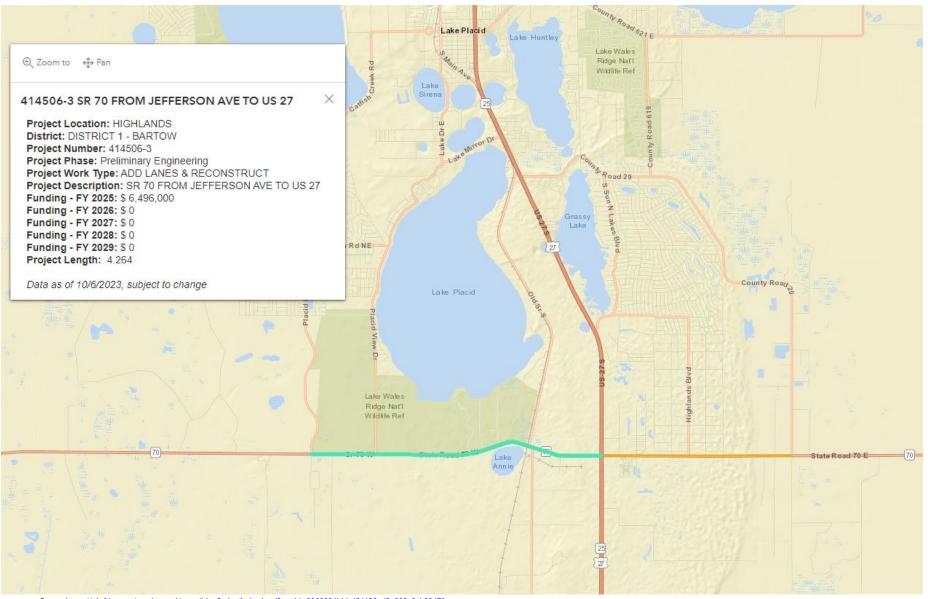
Highlands County SR-70 Current Projects

The first segment of proposed capacity improvements to SR-70 within the Heartland Region to receive design funding is (FM# 414506-4 SR-70 from US-27 to CR-29) in Highlands County. This proposed project will add lanes and widen the highway. Construction of this project is currently not funded, but the HRTPO will continue to update this project with each TIP cycle to track its progress.



Source: https://gis.fdot.gov/arcgisportal/apps/MapSeries/index.html?appid=0060094bbbd54138ad3e009c6eb3947f

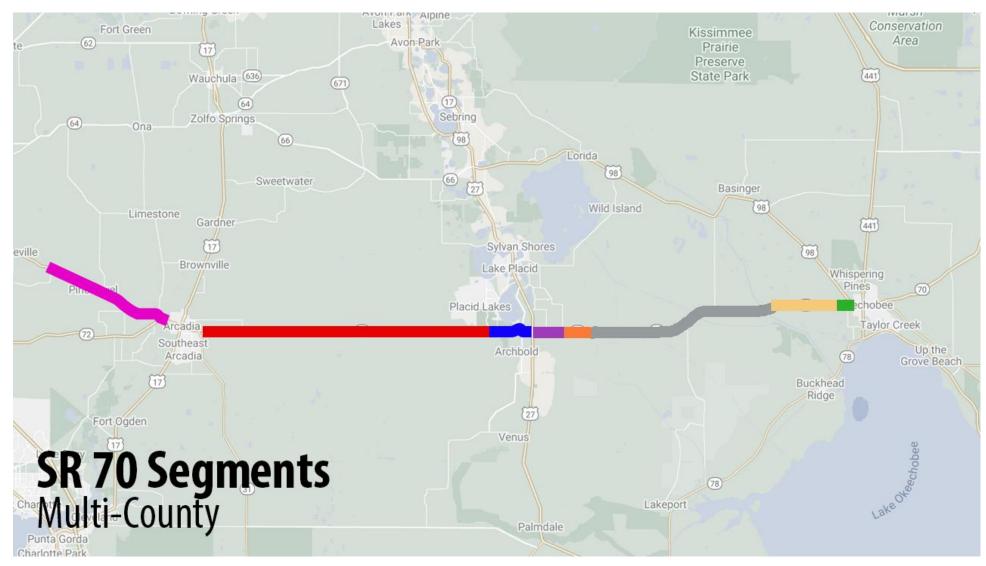
(FM#414506-3 SR 70 From Jefferson Ave To Us 27) received design funding in FY 2025. This proposed project will add lanes and widen the highway. Construction of this project is currently not funded, but the HRTPO will continue to update this project with each TIP cycle to track its progress.



Source: https://gis.fdot.gov/arcgisportal/apps/MapSeries/index.html?appid=0060094bbbd54138ad3e009c6eb3947f

SR-70 Segments Multi-County

The proposed State Road 70 improvements span over many counties within the Heartland Region. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation. As stated in the 2045 (HRTPO) Long Range Transportation Plan, SR 70 and its improvements remain the highest priority project in the region.



Item Number: 412671 1	Project Description: HIGHLANDS COUNTY TSMCA	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 11.573MI						
LRTP Page 10.3			Fiscal Yea	ar					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,364,719	229,854						1,594,573
	DITS-STATEWIDE ITS - STATE 100%.	366,495		240,382					606,877
	Phase: OPERATIONS Totals	1,731,214	229,854	240,382					2,201,450
	Item: 412671 1 Totals	1,731,214	229,854	240,382					2,201,450
	Project Totals	1,731,214	229,854	240,382					2,201,450
Item	Project Description: SR 70 FROM								
Number: 414506 1	JEFFERSON AVE TO CR 29	*SIS*	D						
District: 01	County: HIGHLANDS	Type of Work: PD&E/EMO STUDY	Project Length: 7.028MI						
LRTP Page 10.3			Fiscal Ye	ar					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PD&E/MANAGED	BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	2,498,945							2,498,945
	Item: 414506 1 Totals	2,498,945							2,498,945

Item Number: 414506 3	Project Description: SR 70 FROM JEFFERSON AVE TO US 27	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 4.264MI						
LRTP Page 10.3			Fis	cal Yea	r				
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	6,406,613							6,406,613
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	35,900							35,900
	Item: 414506 3 Totals	6,442,513							6,442,513
Item Number: 414506 4	Project Description: SR 70 FROM US 27 TO CR 29	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 2.763MI						
LRTP Page 10.3			Fis	cal Yea	r				
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
	ACNP-ADVANCE CONSTRUCTION NHPP				4,186,000				4,186,000
RIGHT OF WAY / MAN	AGED BY FDOT								
	ACNP-ADVANCE CONSTRUCTION NHPP							6,800,000	6,800,000
CONSTRUCTION / MA	NAGED BY FDOT								
	ACNP-ADVANCE CONSTRUCTION NHPP							74,945,653	74,945,653
ENVIRONMENTAL / MA	ANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							1,360,000	1,360,000
	Item: 414506 4 Totals				4,186,000			83,105,653	87,291,653

Item Number: 414506 5	Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: PD&E/EMO STUDY	Project Length: 4.318MI						
LRTP Page 10.3			F	iscal Y	ear				
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PD&E/MANAGEDE	BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,516,869							1,516,869
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT								
	-TOTAL OUTSIDE YEARS	345							345
,					•				•
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	280							280
	Item: 414506 5 Totals	1,517,494							1,517,494
Item Number: 414506 6	Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 4.383MI						
LRTP Page 10.3			F	iscal Y	ear				
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	94,167							94,167
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,557,305							1,557,305
	Item: 414506 6 Totals	1,651,472							1,651,472
	Project Totals	12,110,424			4,186,000			83,105,653	99,402,077

Item Number: 414511 3	Project Description: SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR								
District: 01	County: HIGHLANDS	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 4.577MI						
LRTP Page B.2			Fiscal `	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,049							10,049
CONSTRUCTION / M.	ANACED BY EDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,762,814					3,762,814
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			318,704					318,704
	DS-STATE PRIMARY HIGHWAYS & PTO	26,645		1,896,927					1,923,572
	Phase: CONSTRUCTION Totals	26,645		5,978,445					6,005,090
	Item: 414511 3 Totals	36,694		5,978,445					6,015,139
	Project Totals	36,694		5,978,445					6,015,139
Item Number: 439750 1	Project Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: INTERSECTION IMPROVEMENT	Project Length: 0.518MI						
LRTP Page 10.3			Fiscal `	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,535,713							1,535,713
	Item: 439750 1 Totals	1,535,713							1,535,713

Item Project Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66 Number: 439750 2 *SIS* Type of Work: RIGID **Project PAVEMENT** District: 01 **County: HIGHLANDS** RECONSTRUCTION Length: 0.865MI LRTP Page 10.3 **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 Phase / Responsible Agency **All Years CONSTRUCTION / MANAGED BY FDOT** ACNP-ADVANCE CONSTRUCTION NHPP 17,327,538 17,327,538 Fund Code: SA-STP, ANY AREA 3,605,896 3,605,896 SL-STP, AREAS <= 200K 124,109 124,109 **Phase: CONSTRUCTION Totals** 21,057,543 21.057.543 Item: 439750 2 Totals 21,057,543 21,057,543 **Project Totals** 1,535,713 21,057,543 22,593,256 Project Description: SR 66 FROM HARDEE COUNTY LINE TO SPRING Item **VALLEY LANE** Number: 443122 1 Type of Work: NEW BRIDGE **Project** CONSTRUCTION District: 01 **County:** HIGHLANDS Length: 3.001MI LRTP Page B.2 Fiscal Year 2029 <2026 2026 2027 2028 2030 >2030 **All Years** Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: **DEM-ENVIRONMENTAL MITIGATION** 600.000 600,000 DIH-STATE IN-HOUSE PRODUCT **SUPPORT** 7,953 7,953 **DS-STATE PRIMARY HIGHWAYS & PTO** 1,524 1,524 Phase: PRELIMINARY ENGINEERING Totals 9,477 600.000 609,477 Item: 443122 1 Totals 9,477 600,000 609,477 **Project Totals** 9,477 600,000 609,477

Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR Item Number: 445408 1 # 090016 Type of Work: PD&E/EMO **Project** District: 01 **County: HIGHLANDS** STUDY Length: 0.180MI LRTP Page B.2 **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund Code: | -TOTAL OUTSIDE YEARS 728,498 728,498 Item: 445408 1 Totals 728,498 728,498 Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR Item Number: 445408 2 # 090016 Type of Work: BRIDGE **Project County: HIGHLANDS** REPLACEMENT Length: 0.180MI District: 01 LRTP Page B.2 **Fiscal Year** 2026 2028 2029 2030 <2026 2027 >2030 **All Years** Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: | ACBR-ADVANCE CONSTRUCTION (BRT) 1.605.000 1,605,000 DDR-DISTRICT DEDICATED REVENUE 1,084 1,084 **DS-STATE PRIMARY HIGHWAYS & PTO** 2,078 2,078 Phase: PRELIMINARY ENGINEERING Totals 1.608.162 1,608,162 **RAILROAD & UTILITIES / MANAGED BY FDOT** Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT) 550.000 550.000 **CONSTRUCTION / MANAGED BY FDOT** ACBR-ADVANCE CONSTRUCTION (BRT) Fund Code: 18,871,774 18,871,774 21.029.936 Item: 445408 2 Totals 1.608.162 19,421,774 19,421,774 21,758,434 **Project Totals** 2,336,660

Item Number: 448422 1	Project Description: CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.750MI						
LRTP Page B.2			Fisc	al Year	-				
Phase / Responsible Ago	ency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY HIGHLANDS COUNTY BOARD	OF COUNT							
Fund Code: S	SL-STP, AREAS <= 200K		76,000						76,000
CONSTRUCTION / MANA	AGED BY HIGHLANDS COUNTY BOARD OF COUNT								
	SM-STBG AREA POP. W/ 5K TO 49,999				358,460				358,460
_	Item: 448422 1 Totals		76,000		358,460				434,460
	Project Totals		76,000		358,460				434,460
Item Number: 448423 1	Project Description: DESOTO RD FROM PHIL LANE TO DESOTO CITY RD								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.450MI						
LRTP Page B.2			Fisc	al Year	-				
Phase / Responsible Ago	ency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY HIGHLANDS COUNTY BOARD	OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		66,000						66,000
CONSTRUCTION / MANA	AGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999				305,717				305,717
					005 747				274 747
	Item: 448423 1 Totals		66,000		305,717				371,717

Item Number: 448424 1	Project Description: SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.491MI						
LRTP Page B.2			Fi	iscal Ye	ar				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	NEERING / MANAGED BY HIGHLANDS COUNTY B	OARD OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		66,000						66,000
CONSTRUCTION / MA	ANAGED BY HIGHLANDS COUNTY BOARD OF CO	DUNT							
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999				394,460				394,460
	Item: 448424 1 Totals		66,000		394,460				460,460
	Project Totals		66,000		394,460				460,460
Item Number: 448766 1	Project Description: ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD								
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 1.813MI						
LRTP Page B.2			F	iscal Ye	ar				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						251,584		251,584
	SCRA-SMALL COUNTY RESURFACING						1,364,470		1,364,470
	SCWR-2015 SB2514A-SMALL CO OUTREACH						143,092		143,092
	Phase: CONSTRUCTION Totals						1,759,146		1,759,146
	Item: 448766 1 Totals						1,759,146		1,759,146
	Project Totals						1,759,146		1,759,146

Item Number: 448767 1	Project Description: ARBUCKLE CREEK RD BRIDGE MAINTENANCE								
District: 01	County: HIGHLANDS	Type of Work: ROAD RECONSTRUCTION - 2 LANE	Project Length: 0.034MI						
LRTP Page B.2			Fiscal Year						
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE	I	1				T		1
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH		737,263						737,263
	Item: 448767 1 Totals		737,263						737,263
	Project Totals		737,263						737,263

Item Number: 449144 2	Project Description: SR 25 (US 27) VENUS WILDLIFE CROSSING	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: PEDESTRIAN/WILDLIFE UNDERPASS	Project Length: 0.378MI						
LRTP Page 10.3			Fiscal Year						
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT								
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	1,079,563							1,079,563
	DDR-DISTRICT DEDICATED REVENUE	2,274							2,274
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,086							35,086
	DS-STATE PRIMARY HIGHWAYS & PTO	2,855							2,855
Ph	ase: PRELIMINARY ENGINEERING Totals	1,119,778							1,119,778
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	DEM-ENVIRONMENTAL MITIGATION		1,600,000						1,600,000
	DS-STATE PRIMARY HIGHWAYS & PTO	38,028							38,028
	SA-STP, ANY AREA		5,150						5,150
	WCPP-WILDLIFE CROSSING PILOT PRGRM		6,124,522						6,124,522
	Phase: CONSTRUCTION Totals	38,028	7,729,672						7,767,700
	Item: 449144 2 Totals	1,157,806	7,729,672						8,887,478
	Project Totals	1,157,806	7,729,672			_			8,887,478

Item Number: 449177 1	Project Description: SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE								
District: 01	County: HIGHLANDS	Type of Work: DRAINAGE IMPROVEMENTS	Project Length: 0.159MI						
LRTP Page B.2			Fiscal Y	/ear					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	11,085							11,085
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	65,126							65,126
	DS-STATE PRIMARY HIGHWAYS & PTO	12,742							12,742
	Phase: PRELIMINARY ENGINEERING Totals	88,953							88,953
RIGHT OF WAY / MAI	NAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	44							44
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM		1,042,587						1,042,587
	DDR-DISTRICT DEDICATED REVENUE	28							28
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						5,150
	DS-STATE PRIMARY HIGHWAYS & PTO	65	196,793						196,858
	Phase: CONSTRUCTION Totals	93	1,244,530						1,244,623
ENVIRONMENTAL / N	MANAGED BY FDOT								
Fund Code:		15,000							15,000
		,				i			•

Item Number: 449582 1	Project Description: SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.000						
LRTP Page B.2			F	iscal Yea	ır				
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	COUNT							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			31,000					31,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					220,339			220,339
	Item: 449582 1 Totals			31,000		220,339			251,339
	Project Totals			31,000		220,339			251,339

Project Description: SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)

Number: 451262 1

Item

Type of Project

District: 01	County: HIGHLANDS	Work: RESURFACING	Length: 11.157Ml					
LRTP Page B.2			Fiscal	Year				
Phase / Responsible	Agency	<2026	2026	2027 2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	47,189						47,189
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000
	DS-STATE PRIMARY HIGHWAYS & PTO	2,352,145						2,352,145
	Phase: PRELIMINARY ENGINEERING Totals	2,414,334						2,414,334
RAILROAD & UTILIT	ES / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000						1,000,000
CONSTRUCTION / M.	ANAGED BY FDOT							
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		7,633,371					7,633,371
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		954,119					954,119
	DDR-DISTRICT DEDICATED REVENUE	147						147
	DS-STATE PRIMARY HIGHWAYS & PTO	273	287,394					287,667
	SA-STP, ANY AREA		735,349					735,349
	Phase: CONSTRUCTION Totals	420	9,610,233					9,610,653
	Item: 451262 1 Totals	3,414,754	9,610,233					13,024,987
	Project Totals	3,518,844	10,854,763					14,373,607

Item	Project Description: W STRYKER RD PHASE I								
Number: 449544 1	FROM MORNINGSIDE RD TO US 27	Type of	Project						
District: 01	County: HIGHLANDS	Work: SIDEWALK	Length: 1.021MI						
LRTP Page B.2				Fiscal Yea	ar				
Phase / Responsible		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	NEERING / MANAGED BY HIGHLANDS COUNTY BOAF	RD OF COUNT		1	ı		1		
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			37,353					37,353
	TALT-TRANSPORTATION ALTS- ANY AREA			83,647					83,647
	Phase: PRELIMINARY ENGINEERING Totals			121,000					121,000
				<u> </u>					
CONSTRUCTION / MA	ANAGED BY HIGHLANDS COUNTY BOARD OF COUN	Γ							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					505,249			505,249
	TALT-TRANSPORTATION ALTS- ANY AREA					222,780			222,780
	Phase: CONSTRUCTION Totals					728,029			728,029
	Item: 449544 1 Totals			121,000		728,029			849,029
						•			
Item	Project Description: W STRYKER RD PHASE II								
Number: 449544 2	FROM HARTMAN RD TO MORNINGSIDE RD								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.978MI						
District. 01	County. HIGHLANDS	WOIR. SIDEWALK	Length. 0.976Wi						
LRTP Page B.2				Fiscal Yea	ar				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
•	NEERING / MANAGED BY HIGHLANDS COUNTY BOAR								7 1.000
		D OI OOONI		160,000					460,000
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			160,999					160,999
CONSTRUCTION / M/	ANAGED BY HIGHLANDS COUNTY BOARD OF COUN								
						022 506			833,586
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA Item: 449544 2 Totals			160,999		833,586 833,586			994,585
				·					,
	Project Totals			281,999		1,561,615			1,843,614

I de see	Drainet Description: HOME AVE EDOM CERRING								
Item Number: 449550 1	Project Description: HOME AVE FROM SEBRING PKWY TO SAGE CREST DR								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.049MI						
LRTP Page B.2			Fis	cal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY HIGHLANDS COUNTY BOAF	RD OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			81,000					81,000
CONSTRUCTION / MA	ANAGED BY HIGHLANDS COUNTY BOARD OF COUN'	T					l	T	Π
Fund Code:						239,602			239,602
	Item: 449550 1 Totals			81,000		239,602			320,602
	Project Totals								
	Project Totals			81,000		239,602			320,602
Item Number: 449579 1	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD	Type of Work: BIKF	Project	81,000		239,602			320,602
	Project Description: SCENIC HIGHWAY PHASE I	Type of Work: BIKE PATH/TRAIL	Project Length: 0.000	81,000		239,602			320,602
Number: 449579 1	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD		Length: 0.000	81,000		239,602			320,602
Number: 449579 1 District: 01	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD County: HIGHLANDS		Length: 0.000		2028	2029	2030	>2030	All Years
Number: 449579 1 District: 01 LRTP Page B.2 Phase / Responsible	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD County: HIGHLANDS	PATH/TRAIL <2026	Length: 0.000	cal Year	2028		2030	>2030	All
Number: 449579 1 District: 01 LRTP Page B.2 Phase / Responsible PRELIMINARY ENGIN	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD County: HIGHLANDS Agency	PATH/TRAIL <2026	Length: 0.000	cal Year	2028		2030	>2030	All
Number: 449579 1 District: 01 LRTP Page B.2 Phase / Responsible PRELIMINARY ENGINARY CODE:	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD County: HIGHLANDS Agency NEERING / MANAGED BY HIGHLANDS COUNTY BOAF TALN-TRANSPORTATION ALTS- < 5K	PATH/TRAIL <2026 RD OF COUNT	Length: 0.000	cal Year 2027	2028		2030	>2030	All Years
Number: 449579 1 District: 01 LRTP Page B.2 Phase / Responsible PRELIMINARY ENGINARY CODE:	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD County: HIGHLANDS Agency NEERING / MANAGED BY HIGHLANDS COUNTY BOAF TALN-TRANSPORTATION ALTS- < 5K ANAGED BY HIGHLANDS COUNTY BOARD OF COUNTY	PATH/TRAIL <2026 RD OF COUNT	Length: 0.000	cal Year 2027	2028		2030	>2030	All Years

Item Number: 449579 2	Project Description: SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY								
District: 01	County: HIGHLANDS	Type of Work: BIKE PATH/TRAIL	Project Length: 0.000						
LRTP Page B.2			F	iscal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY HIGHLANDS COUNTY BOAI	RD OF COUNT							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			121,000					121,000
CONSTRUCTION / M	IANAGED BY HIGHLANDS COUNTY BOARD OF COUN	T			I		ı	ı	
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					434,192			434,192
	Item: 449579 2 Totals			121,000		434,192			555,192
	Project Totals			242,000		915,273			1,157,273
Item Number: 449647 1	Project Description: CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.070MI						
LRTP Page B.2			F	iscal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY HIGHLANDS COUNTY BOAI	RD OF COUNT							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			151,001					151,001
CONSTRUCTION / M	IANAGED BY HIGHLANDS COUNTY BOARD OF COUN	T							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					816,879			816,879
	Item: 449647 1 Totals			151,001		816,879			967,880
	Project Totals			151,001		816,879			967,880

Item	Project Description: S SUN 'N LAKES BLVD FROM								
Number: 449672 1	US 27 TO MOON GLOW AVE								
District: 01	County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.595MI						
LRTP Page B.2			F	iscal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUNT							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			26,000					26,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT	ī							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					225,532			225,532
	Item: 449672 1 Totals			26,000		225,532			251,532
	Project Totals			26,000		225,532			251,532
Item Number: 449674 1 District: 01	Project Description: SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD County: HIGHLANDS	Type of Work: SIDEWALK	Project Length: 0.595MI						
LRTP Page B.2			F	iscal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
DDEI IMINIADY ENGIN	-gency	₹2026	2026	2021		2023	2030	- 2000	
FIXELIMINART ENGIN	EERING / MANAGED BY FDOT	<2026	2026			2023	2030	72030	
Fund Code:	EERING / MANAGED BY FDOT TALL-TRANSPORTATION ALTS- <200K	2026	2026	292,229		2023	2030	72030	292,229
	EERING / MANAGED BY FDOT	2026	2026			2023	2030	72030	
	EERING / MANAGED BY FDOT TALL-TRANSPORTATION ALTS- <200K	2026	2026	292,229		2023	2030	2000	292,229
	EERING / MANAGED BY FDOT TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: PRELIMINARY ENGINEERING Totals	2026	2026	292,229 271,771		2023	2030		292,229 271,771
Fund Code:	EERING / MANAGED BY FDOT TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: PRELIMINARY ENGINEERING Totals		2026	292,229 271,771		285,404	2030		292,229 271,771
Fund Code: CONSTRUCTION / MA	EERING / MANAGED BY FDOT TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: PRELIMINARY ENGINEERING Totals NAGED BY FDOT		2026	292,229 271,771			2030		292,229 271,771 564,000
Fund Code: CONSTRUCTION / MA	TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: PRELIMINARY ENGINEERING Totals NAGED BY FDOT SL-STP, AREAS <= 200K		2026	292,229 271,771		285,404	2030		292,229 271,771 564,000 285,404
Fund Code:	TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: PRELIMINARY ENGINEERING Totals NAGED BY FDOT SL-STP, AREAS <= 200K TALT-TRANSPORTATION ALTS- ANY AREA		2026	292,229 271,771		285,404 370,563	2030		292,229 271,771 564,000 285,404 370,563

Item Number: 449676 1	Project Description: SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD								
District: 01	County: HIGHLANDS	Type of Work: NEW ROAD CONSTRUCTION	Project Length: 0.800MI						
LRTP Page B.2			Fiscal	/ear					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MA	ANAGED BY HIGHLANDS COUNTY BOARD OF COUN	Ţ							
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		1,881,396						1,881,396
	LF-LOCAL FUNDS		2,891,497						2,891,497
	Phase: CONSTRUCTION Totals		4,772,893						4,772,893
	Item: 449676 1 Totals		4,772,893						4,772,893
	Project Totals		4,772,893						4,772,893
Item Number: 450322 1	Project Description: CR 29 FROM E OF US 27 TO CR 619								
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 2.025MI						
LRTP Page B.2			Fiscal	/ear					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RI	ESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		2,330,311						2,330,311
	Item: 450322 1 Totals		2,330,311						2,330,311
	Project Totals		2,330,311						2,330,311

Item Number: 450323 1	Project Description: CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH								
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 2.277MI						
LRTP Page B.2			Fise	cal Yea	<u> </u>				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		936,323						936,323
	SCOP-SMALL COUNTY OUTREACH PROGRAM		967,829						967,829
	Phase: CONSTRUCTION Totals		1,904,152						1,904,152
	Item: 450323 1 Totals		1,904,152						1,904,152
	Project Totals		1,904,152						1,904,152
Item Number: 450324 1	Project Description: ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98								
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 1.159MI						
LRTP Page B.2			Fisc	cal Yea	ŗ				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE	,							
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						518,026		518,026
	SCOP-SMALL COUNTY OUTREACH PROGRAM						315,916		315,916
	SCWR-2015 SB2514A-SMALL CO OUTREACH						361,436		361,436
	Phase: CONSTRUCTION Totals						1,195,378		1,195,378
	Item: 450324 1 Totals						1,195,378		1,195,378
	Project Totals						1,195,378		1,195,378

Project Description: SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N OF LAKE Item ISIS AVE *SIS* **Number:** 451270 1 Type of Work: PAVEMENT **Project** ONLY RESURFACE (FLEX) District: 01 **County:** HIGHLANDS Length: 3.674MI LRTP Page 10.3 Fiscal Year Phase / Responsible Agency <2026 2026 2027 | 2028 | 2029 | 2030 | >2030 | All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: | DDR-DISTRICT DEDICATED REVENUE 762,573 762,573 DIH-STATE IN-HOUSE PRODUCT SUPPORT 5,000 5,000 DS-STATE PRIMARY HIGHWAYS & PTO 11,150 11,150 778,723 778,723 Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY FDOT **Fund Code:** DDR-DISTRICT DEDICATED REVENUE 9,039,796 9,039,796 DIH-STATE IN-HOUSE PRODUCT SUPPORT 53,100 53,100 DS-STATE PRIMARY HIGHWAYS & PTO 1,618,601 46,400 1,572,201 46,400 10,665,097 10,711,497 **Phase: CONSTRUCTION Totals** 11,490,220 Item: 451270 1 Totals 825,123 10,665,097

Item Number: 451361 1	Project Description: US 27 AT SR 17 / SR 64	*SIS*									
District: 01	County: HIGHLANDS	Type of Work: INTERSECTION IMPROVEMENT	Project Length: 0.220MI								
LRTP Page 10.3		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT										
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	413,538							413,538		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,030	758,839					759,869		
	Item: 451361 1 Totals	413,538	1,030	758,839					1,173,407		

Item Number: 451362 1	Project Description: US 27 AT SEBRING PKWY	*SIS*									
District: 01	County: HIGHLANDS	Type of Work: INTERSECTION IMPROVEMENT	Project Length: 0.285MI								
LRTP Page 10.3		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT										
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	337,413							337,413		
	DDR-DISTRICT DEDICATED REVENUE	73							73		
	DS-STATE PRIMARY HIGHWAYS & PTO	41,789							41,789		
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	194,100							194,100		
Phase: PRELIMINARY ENGINEERING Totals		573,375							573,375		
CONSTRUCTION / MA	NAGED BY FDOT				.	.	T	1			
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,837,379					1,837,379		
	DDR-DISTRICT DEDICATED REVENUE	29							29		
	DS-STATE PRIMARY HIGHWAYS & PTO	12,291							12,291		
	Phase: CONSTRUCTION Totals	12,320		1,837,379					1,849,699		
	Item: 451362 1 Totals	585,695		1,837,379					2,423,074		

Project Description: SR25(US27) FROM N OF SANTA MARIA WAY TO N Item Number: 452621 1 OF PONCE DE LEON *SIS* Type of Work: PAVEMENT **Project** District: 01 **County: HIGHLANDS** ONLY RESURFACE (FLEX) Length: 4.801MI LRTP Page 10.3 **Fiscal Year** 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency <2026 2026 PRELIMINARY ENGINEERING / MANAGED BY FDOT DIH-STATE IN-HOUSE PRODUCT Fund Code: **SUPPORT** 60,038 60,038 **DS-STATE PRIMARY HIGHWAYS &** PTO 76,807 76,807 Phase: PRELIMINARY ENGINEERING Totals 136,845 136,845 **CONSTRUCTION / MANAGED BY FDOT** DDR-DISTRICT DEDICATED Fund Code: **REVENUE** 11,237,488 11,237,488 DIH-STATE IN-HOUSE PRODUCT **SUPPORT** 10,620 10,620 **Phase: CONSTRUCTION Totals** 11.248.108 11,248,108 136,845 Item: 452621 1 Totals 11.248.108 11,384,953 Project Description: SR 25 (US 27) FROM WHISPER LAKE CIRCLE TO Item *SIS* Number: 455182 1 PONCE DE LEON BLVD Type of Work: SAFETY **Project** District: 01 **County: HIGHLANDS PROJECT** Length: 11.548MI LRTP Page 10.3 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS-ADVANCE CONSTRUCTION Fund Code: (SS,HSP) 60,000 60,000 DIH-STATE IN-HOUSE PRODUCT **SUPPORT** 1,301 1,301 Phase: PRELIMINARY ENGINEERING Totals 61,301 61,301 **CONSTRUCTION / MANAGED BY FDOT** ACSS-ADVANCE CONSTRUCTION Fund Code: (SS.HSP) 1.038.909 1.038.909

61.301

2.022.502

1.038.909

25.548.332

1.030

1.100.210

27.571.864

Item: 455182 1 Totals

Project Totals

Project Description: SR 25 (US 27) FROM S OF SEBRING PRKWY TO N Item Number: 452821 1 OF SANTA MARIA HWY *SIS* Type of Work: PAVEMENT **Project** District: 01 **County: HIGHLANDS** ONLY RESURFACE (FLEX) Length: 4.121MI LRTP Page 10.3 **Fiscal Year** 2026 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency <2026 PRELIMINARY ENGINEERING / MANAGED BY FDOT DIH-STATE IN-HOUSE PRODUCT Fund Code: | SUPPORT 5,000 5,000 Item: 452821 1 Totals 5,000 5,000 **Project Totals** 5,000 5,000 Project Description: SR 70 FROM DESOTO COUNTY LINE TO W OF Item Number: 452823 1 JEFFERSON AVE *SIS* Type of Work: PAVEMENT **Project** ONLY RESURFACE (FLEX) District: 01 **County: HIGHLANDS** Length: 10.200MI LRTP Page 10.3 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / MANAGED BY FDOT **DIH-STATE IN-HOUSE PRODUCT** Fund Code: | SUPPORT 5,000 5,000 Item: 452823 1 Totals 5.000 5.000 **Project Totals** 5,000 5,000 **Project Description: CR731** (CLUBHOUSE RD) TO FISHEATING Item CREEK Number: 454124 1 Type of **Project** Work: RESURFACING District: 01 **County: HIGHLANDS** Length: 2.200MI LRTP Page B.2 **Fiscal Year** 2030 >2030 Phase / Responsible Agency <2026 2026 2027 2028 2029 **All Years CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE** SCRA-SMALL COUNTY Fund Code: RESURFACING 1,928,800 1,928,800 Item: 454124 1 Totals 1,928,800 1,928,800 **Project Totals** 1,928,800 1,928,800

Item Number: 454127 1	Project Description: GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE								
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 3.765MI						
LRTP Page B.2				Fiscal Year	•				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / R	RESPONSIBLE AGENCY NOT AVAILABLE	Ē							
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				1,598,453				1,598,453
	Item: 454127 1 Totals				1,598,453				1,598,453
	Project Totals				1,598,453				1,598,453
Item Number: 455933 1	Project Description: SR25(US27) N OF VISION ST TO TOMOKA BLVD	*SIS*							
District: 01	County: HIGHLANDS	Type of Work: LANDSCAPING	Project Length: 3.168MI						
LRTP Page 10.3				Fiscal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
•	INEERING / MANAGED BY FDOT						•		
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO		282,500						282,500
Phas	e: PRELIMINARY ENGINEERING Totals		287,500						287,500
CONSTRUCTION / N		<u>, </u>							
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			2,147,364					2,147,364
	Item: 455933 1 Totals		287,500	2,147,364					2,434,864
	Project Totals		287,500	2,147,364					2,434,864

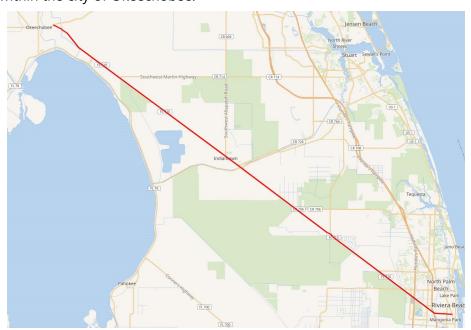
Item Number: 456008 1	Project Description: US27 TRUCK PARKING SITE PD&E										
District: 01	County: HIGHLANDS	Type of Work: PD&E/EMO STUDY	Project Length: 0.000								
LRTP Page B.2		Fiscal Year									
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PD&E/MANAGED	BY FDOT										
Fund Code:	ACFP-AC FREIGHT PROG (NFP)						2,045,100		2,045,100		
	Item: 456008 1 Totals						2,045,100		2,045,100		
	Project Totals						2,045,100		2,045,100		
Item Number: 456029 1	Project Description: US27(SR25) FROM NORTH OF LAKE ISIS AVENUE TO HIGHLANDS COUNTY LINE	*SIS*									
District: 01	County: HIGHLANDS	Type of Work: ROUTINE MAINTENANCE	Project Length: 2.755MI								
LRTP Page 10.3		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MA	ANAGED BY FDOT			1	1	•	<u> </u>	_			
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5		888,451						888,451		
Item: 456029 1 Totals			000 454						888,451		
	item: 456029 1 Totals		888,451						000,431		

Okeechobee County Roadways

SR-710 Overview

SR-710 serves to connect the Heartland region with Southeast Florida. SR-710 is part of the Strategic Intermodal System (SIS) network in Florida and serves as an important route for freight as well as provides an important hurricane evacuation route. SR-710 connects the city of Okeechobee to Martin County and the city of Riviera Beach in Palm Beach County.

SR-710 is an important regional link in the Heartland Region as it connects to SR-710 in Okeechobee County, which enables connections to US- 441 US-98, and SR-78 within the city of Okeechobee.

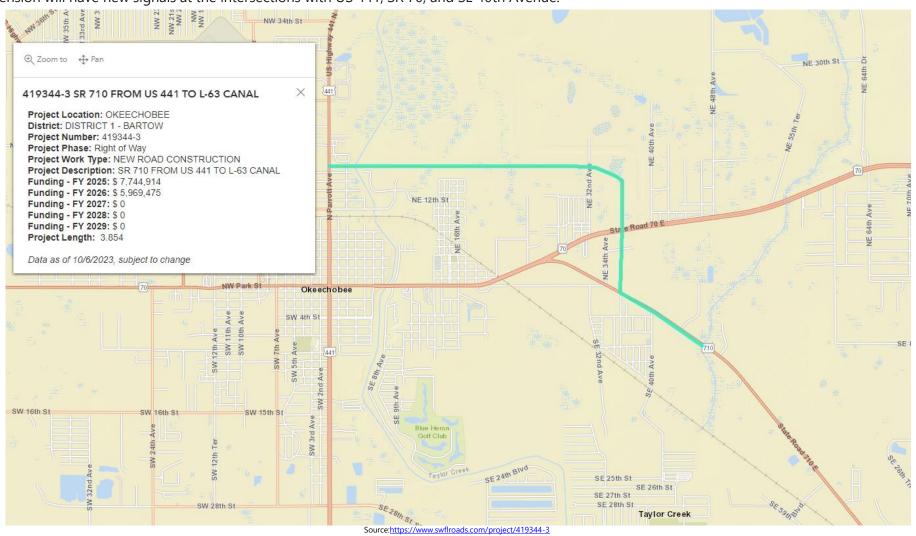


Source: https://en.wikipedia.org/wiki/Florida_State_Road_710



Okeechobee County SR-710 Current Projects

Currently, there is a major new road extension project that is funded for construction in 2029. **(FM# 419344-3 SR 710 FROM US 441 TO L-63 CANAL)**Upon completion, the SR 710 extension from US 441 to the L-63N Interceptor Canal will consist of two travel lanes in each direction with curb along both the median and outside lanes. The posted speed will be 45 mph. The posted speed will reduce to 40 mph near the new intersection at US 441. The SR 710 extension will include bicycle lanes, sidewalk along the south side of the roadway, and a shared use path along the north side of the roadway. The SR 710 extension will have new signals at the intersections with US 441, SR 70, and SE 40th Avenue.

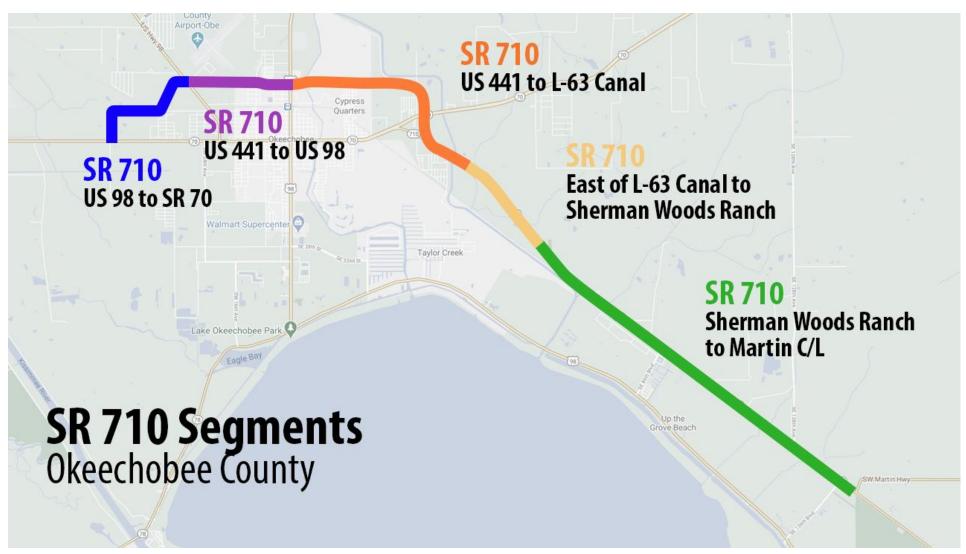


A second segment of SR 710 has received Design funding in the work program in 2029. **FM#419344-4 SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L).** The goal of this project is to widen the highway to provide congestion relief, while also improving access for freight movement throughout the region.



SR-710 Proposed Improvements within Okeechobee County

SR-710 is a priority project in the 2045 (HRTPO) Long Range Transportation Plan and is partially on the Strategic Intermodal System. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation.



Item Number: 412674 1	Project Description: OKEECHOBEE COUNTY TSMCA	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 13.364MI						
LRTP Page 10.3			Fiscal Yea	r					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	545,334	74,110	77,496	81,087				778,027
	DITS-STATEWIDE ITS - STATE 100%.	25,248							25,248
	Phase: OPERATIONS Totals	570,582	74,110	77,496	81,087				803,275
	Item: 412674 1 Totals	570,582	74,110	77,496	81,087				803,275
	Project Totals	570,582	74,110	77,496	81,087				803,275
Item Number: 413643 1	Project Description: CITY OF OKEECHOBEE TSMCA	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.100MI						
LRTP Page 10.3			Fiscal Yea	r					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	306,633	42,485	44,709	47,069				440,896
	DITS-STATEWIDE ITS - STATE 100%.	31,816							31,816
	Phase: OPERATIONS Totals	338,449	42,485	,	47,069				472,712
	Item: 413643 1 Totals	338,449	42,485	44,709	47,069				472,712
	Project Totals	338,449	42,485	44,709	47,069				472,712

Item Number: 419344 2	Project Description: SR 710 FROM US 441 TO MARTIN CO/L	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: PD&E/EMO STUDY	Project Length: 9.922MI						
LRTP Page 10.3			Fiscal Y	ear					
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED B	Y FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,926,592							1,926,592
	Item: 419344 2 Totals	1,926,592							1,926,592

Item Number: 419344 3	Project Description: SR 710 FROM US 441 TO L-63 CANAL	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: NEW ROAD CONSTRUCTION	Project Length: 3.854MI						
LRTP Page 10.3				Fis	cal Year				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,712,182							4,712,182
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	198,014							198,014
	DS-STATE PRIMARY HIGHWAYS & PTO	475,890			150,000				625,890
PI	hase: PRELIMINARY ENGINEERING Totals	5,386,086			150,000				5,536,086
RIGHT OF WAY / MA				T	Γ	T	1	•	T
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	6,296,662	5,969,475						12,266,137
	DDR-DISTRICT DEDICATED REVENUE	1,244,538	142,952						1,387,490
	DI-ST S/W INTER/INTRASTATE HWY	947,396							947,396
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	101,003							101,003
	DS-STATE PRIMARY HIGHWAYS & PTO	60,070							60,070
	Phase: RIGHT OF WAY Totals	8,649,669	6,112,427						14,762,096
RAILROAD & UTILIT	IES / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							1,901,000	1,901,000
	LF-LOCAL FUNDS					525,000			525,000
	Phase: RAILROAD & UTILITIES Totals					525,000		1,901,000	2,426,000
_									
CONSTRUCTION / M		Г		1	T	T	T	T	Г
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					53,507,024			53,507,024
	DDR-DISTRICT DEDICATED REVENUE	197							197
	DS-STATE PRIMARY HIGHWAYS & PTO	37,384							37,384
	LF-LOCAL FUNDS					29,715			29,715
	STED-2012 SB1998-STRATEGIC ECON COR					54,146,445			54,146,445
	Phase: CONSTRUCTION Totals	37,581				107,683,184			107,720,765
	Item: 419344 3 Totals	14,073,336	6,112,427		150,000	108,208,184		1,901,000	130,444,947

Item Number: 419344 4	Project Description: SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 3.181MI						
LRTP Page 10.3				Fise	cal Year				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
RIGHT OF WAY / MA	ANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS							10,117,446	10,117,446
	Item: 419344 4 Totals							10,117,446	10,117,446
Item Number: 419344 5	Project Description: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 6.741MI						
LRTP Page 10.3				Fise	cal Year				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENG	NEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	84,000							84,000
	Item: 419344 5 Totals	84,000			-				84,000
	Project Totals	16.083.928	6.112.427		150.000	108.208.184		12.018.446	142.572.985

Item	Project Description: US 98 AT NW								
Number: 444639 1	9TH STREET								
District: 01	County: OKEECHOBEE	Type of Work: ADD RIGHT TURN LANE(S)	Project Length: 0.060MI						
LRTP Page B.2				Fiscal Year	•				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENG	INEERING / MANAGED BY FDOT							•	
	SM-STBG AREA POP. W/ 5K TO								
Fund Code:	49,999			216,000					216,000
CONSTRUCTION / M					1			l	1
Fund Code:	SA-STP, ANY AREA					16,980			16,980
	SL-STP, AREAS <= 200K					586,561			586,561
	Phase: CONSTRUCTION Totals					603,541			603,541
	Item: 444639 1 Totals			216,000		603,541			819,541
	Project Totals			216,000		603,541			819,541
Item Number: 447555 2	Project Description: SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: INTERSECTION (NEW)	Project Length: 0.042MI						
LRTP Page 10.3				Fiscal Year	•				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENG	INEERING / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	504,642							504,642
	(5.1)	55 .,6 .2						I	
RIGHT OF WAY / MA	ANAGED BY FDOT								
	ACSS-ADVANCE CONSTRUCTION								
Fund Code:	(SS,HSP)		113,160	393,849					507,009
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		36,000						36,000
	Phase: RIGHT OF WAY Totals		149,160	393,849					543,009
			,			1		1	
CONSTRUCTION / N	MANAGED BY FDOT								
	ACNP-ADVANCE CONSTRUCTION								
Fund Code:	NHPP					283,000	16,523,682	101,273	16,907,955
	Item: 447555 2 Totals	504,642	149,160	393,849		283,000	16,523,682	101,273	17,955,606
	Project Totals	504,642	149,160	393,849		283,000	16,523,682	101,273	17,955,606

Project Description: 120TH ST FROM NE 115TH TERACE TO NE Item Number: 448747 1 128TH AVF Type of Work: WIDEN/RESURFACE **Project** District: 01 **County: OKEECHOBEE FXIST LANES** Length: 0.748MI LRTP Page B.2 Fiscal Year 2027 2028 <2026 2026 2029 2030 >2030 All Years Phase / Responsible Agency CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE GRSC-GROWTH MANAGEMENT Fund Code: FOR SCOP 184,758 184,758 SCED-2012 SB1998-SMALL CO **OUTREACH** 1,538,462 1,538,462 SCOP-SMALL COUNTY OUTREACH **PROGRAM** 91,228 91.228 SCWR-2015 SB2514A-SMALL CO **OUTREACH** 446,316 446,316 **Phase: CONSTRUCTION Totals** 2,260,764 2,260,764 Item: 448747 1 Totals 2,260,764 2,260,764 2,260,764 2,260,764 **Project Totals** Project Description: NE 56TH AVE FROM NE 120TH ST TO NE 144TH Item Number: 448763 1 AVF Type of Work: ROAD **Proiect RECONSTRUCTION - 2 LANE** District: 01 County: OKEECHOBEE Length: 1.521MI LRTP Page B.2 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE **GRSC-GROWTH MANAGEMENT** Fund Code: FOR SCOP 200.000 200.000 CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE **GRSC-GROWTH MANAGEMENT** Fund Code: FOR SCOP 1,000,154 1,000,154 SCRA-SMALL COUNTY RESURFACING 2,000,000 2,000,000 3,000,154 3,000,154 **Phase: CONSTRUCTION Totals** 200,000 3,000,154 3,200,154 Item: 448763 1 Totals **Project Totals** 200,000 3,000,154 3,200,154

Item Number: 448971 1	Project Description: SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 0.966MI						
LRTP Page 10.3				Fiscal Year	•				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENG	INEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	300,288							300,288
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	30,201							30,201
Phase:	PRELIMINARY ENGINEERING Totals	340,489							340,489
CONSTRUCTION / N	MANAGED BY FDOT				1			T	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	87	301,884						301,971
	DS-STATE PRIMARY HIGHWAYS & PTO	19,433	2,072,168						2,091,601
	Phase: CONSTRUCTION Totals	19,520	2,374,052						2,393,572
	Item: 448971 1 Totals	360,009	2,374,052	•			•		2,734,061
[Project Totals	360,009	2,374,052						2,734,061

Item Number: 450325 1	Project Description: 144TH ST FROM US 441 TO 56TH AVE								
District: 01	County: OKEECHOBEE	Type of Work: RESURFACING	Project Length: 3.097MI						
LRTP Page B.2			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / R	ESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			20,186					20,186
	SCED-2012 SB1998-SMALL CO OUTREACH			789,260					789,260
	SCOP-SMALL COUNTY OUTREACH PROGRAM			1,467,245					1,467,245
	SCRA-SMALL COUNTY RESURFACING			764,947					764,947
	SCWR-2015 SB2514A-SMALL CO OUTREACH			1,984,615					1,984,615
	Phase: CONSTRUCTION Totals			5,026,253					5,026,253
	Item: 450325 1 Totals			5,026,253					5,026,253
	Project Totals			5,026,253					5,026,253
Item Number: 451106 1	Project Description: SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065	*SIS* Type of Work: PAVEMENT	Project						
District: 01	County: OKEECHOBEE	ONLY RESURFACE (FLEX)	Length: 1.101Ml						
LRTP Page 10.3			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT	,					1	_	
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	155,000							155,000
	DS-STATE PRIMARY HIGHWAYS & PTO	18,253							18,253
	Phase: PRELIMINARY ENGINEERING Totals	173,253							173,253
CONSTRUCTION / M	ANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			1,830,943					1,830,943
	Item: 451106 1 Totals	173,253		1,830,943					2,004,196
	Project Totals	173,253		1,830,943					2,004,196

Item Number: 451107 1	Project Description: SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	Project Length: 4.806MI						
LRTP Page 10.3			Fiscal Yea	ır					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,047							4,047
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	8,000							8,000
	DS-STATE PRIMARY HIGHWAYS & PTO	182,602							182,602
	Phase: PRELIMINARY ENGINEERING Totals	194,649							194,649
	ES / MANAGED BY FDOT	00.000				I		<u> </u>	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000							30,000
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,283	6,199,366						6,216,649
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						5,150
	DS-STATE PRIMARY HIGHWAYS & PTO	117							117
	Phase: CONSTRUCTION Totals	17,400	6,204,516						6,221,916
	Item: 451107 1 Totals	242,049	6,204,516						6,446,565
	Project Totals	242,049	6,204,516						6,446,565

Item Number: 451108 1	Project Description: SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090								
District: 01	County: OKEECHOBEE	Type of Work: RESURFACING	Project Length: 4.711Ml						
LRTP Page B.2			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	336,873							336,873
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,000							16,000
	DS-STATE PRIMARY HIGHWAYS & PTO	211,811							211,811
	Phase: PRELIMINARY ENGINEERING Totals	564,684							564,684
							•		
CONSTRUCTION / MA	NAGED BY FDOT				1	1	1	1	
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			4,982,240					4,982,240
	SA-STP, ANY AREA			619,732					619,732
	Phase: CONSTRUCTION Totals			5,601,972					5,601,972
	Item: 451108 1 Totals	564,684		5,601,972					6,166,656
	Project Totals	564,684		5,601,972					6,166,656

Project Description: SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE

Number: 453333 3 *SIS*

County: OKEECHOBEE District: 01

Item

Type of Work: ADD LANES & RECONSTRUCT

Project Length: 0.492MI

RTP Page 10.3			Fis	cal Yea	r				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	844,742							844,742
	ACSA-ADVANCE CONSTRUCTION (SA)	15,000							15,00
	Phase: PRELIMINARY ENGINEERING Totals	859,742							859,742
RIGHT OF WAY / MA	NAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		427,000						427,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		60,000						60,000
	Phase: RIGHT OF WAY Totals		487,000						487,000
DAIL DOAD & LITH IT	IFO / MANA OFF BY FROT								
	IES / MANAGED BY FDOT			1	1				1
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	10,000							10,000
CONSTRUCTION / M.	ANAGED BY FDOT			1	T	т т			T
Fund Code:	ARTW-ARTERIAL WIDENING PROGRAM						2,633,411		2,633,41
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						85,595		85,59
	Phase: CONSTRUCTION Totals						2,719,006		2,719,000
	Item: 453333 3 Totals	869,742	487,000				2,719,006		4,075,748
	Project Totals	869,742	487,000				2,719,006	1	4,075,748

Number: 453433 1	Project Description: NE 120TH ST (DARK HAMMOCK RD)								
District: 01	County: OKEECHOBEE	Type of Work: RESURFACING	Project Length: 4.665MI						
LRTP Page B.2			Fis	scal Ye	ar				
Phase / Responsible Ag	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RES	PONSIBLE AGENCY NOT AVAILABLE								
	GRSC-GROWTH MANAGEMENT FOR SCOP					1,784,126			1,784,126
	SCED-2012 SB1998-SMALL CO OUTREACH					1,135,626			1,135,626
	SCOP-SMALL COUNTY OUTREACH PROGRAM					1,513,361			1,513,361
	SCRA-SMALL COUNTY RESURFACING					15,385			15,385
	SCWR-2015 SB2514A-SMALL CO OUTREACH					1,918,462			1,918,462
_	Phase: CONSTRUCTION Totals					6,366,960			6,366,960
	Item: 453433 1 Totals					6,366,960			6,366,960
	Project Totals					6,366,960			6,366,960
Item Number: 454129 1	Project Description: SE 126TH BOULEVARD								
District: 01	County: OKEECHOBEE	Type of Work: RESURFACING	Project Length: 1.312Ml						
LRTP Page B.2			Fis	scal Ye	ar				
Phase / Responsible Ag	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	PONSIBLE AGENCY NOT AVAILABLE	<u> </u>				•		•	•
	GRSC-GROWTH MANAGEMENT FOR SCOP						2,258,717		2,258,717
	Item: 454129 1 Totals						2,258,717		2,258,717

Item	Project Description: NE 304TH STREET								
Number: 454130 1	(CEMETERY ROAD)	<u>_</u>							
District: 01	County: OKEECHOBEE	Type of Work: RESURFACING	Project Length: 3.946MI						
LRTP Page B.2			Fis	cal Yea	r				
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						1,831,743		1,831,743
	SCRA-SMALL COUNTY RESURFACING						1,393,504		1,393,504
	SCWR-2015 SB2514A-SMALL CO OUTREACH						1,276,288		1,276,288
	Phase: CONSTRUCTION Totals						4,501,535		4,501,535
	Item: 454130 1 Totals						4,501,535		4,501,535
	Project Totals						4,501,535		4,501,535
Item Number: 455189 1	Project Description : SR70 FROM US98 TO W OF 8TH AVE	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: SAFETY PROJECT	Project Length: 0.678MI						
LRTP Page 10.3			Fis	cal Yea	r				
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	470,000	10,000						480,000
CONSTRUCTION / MA	NAGED BY EDOT								
CONSTRUCTION / IVIA	ACSS-ADVANCE CONSTRUCTION								
Fund Code:	(SS,HSP)					2,143,079			2,143,079
	Item: 455189 1 Totals	470,000	10,000			2,143,079			2,623,079
	Project Totals	470,000	10,000			2,143,079			2,623,079

Turnpike

Item Number: 451008 1	Project Description: FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY	*SIS*							
Number: 451008 1	OKEECHOBEE COUNTY	"515"	Project						
District: 01	County: OKEECHOBEE	Type of Work: REST AREA	Length: 0.507Ml						
LRTP Page 10.3			Fiscal			T			
Phase / Responsible		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	INEERING / MANAGED BY FDOT		1		T	1	1		
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	2,098			2,500,000				2,502,098
	Item: 451008 1 Totals	2,098			2,500,000				2,502,098
	Project Totals	2,098			2,500,000				2,502,098
Item Number: 454330 1	Project Description: OSOWOU RD EMERGENCY ACCESS RAMP SB TPK ML, OKEECHOBEE COUNTY, MP 184	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 0.407MI						
LRTP Page 10.3			Fiscal	Year					
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGI	INEERING / MANAGED BY FDOT								
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	369,148							369,148
CONSTRUCTION / M	IANAGED BY FDOT								
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	3,158	2,108,543						2,111,701
			0.400 540						2,480,849
	Item: 454330 1 Totals	372,306	2,108,543						2,400,049

Fixed Capital Outlay

Item Number: 455912 1	Project Description: LABELLE OPERATIONS CENTER - REMODEL STORAGE ROOMS TO OFFICE SPACE								
District: 01	County: HENDRY	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000						
LRTP Page B.2			Fisca	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MA	ANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		170,000						170,000
	Item: 455912 1 Totals		170,000						170,000
	Project Totals		170,000						170,000

Transportation Planning

Item Number: 439317 1	Project Description: HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018								
District: 01	County: HIGHLANDS	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000						
LRTP Page B.2			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPON	ISIBLE AGENCY NOT AVAILABLE								
Fund Code:	-TOTAL OUTSIDE YEARS	1,029,984							1,029,984
	Item: 439317 1 Totals	1,029,984							1,029,984
Item Number: 439317 2	Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP								
District: 01	County: HIGHLANDS	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000						
LRTP Page B.2			Fiscal	Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
-	ISIBLE AGENCY NOT AVAILABLE			ı				•	L
Fund Code:	-TOTAL OUTSIDE YEARS	879,600							879,600
-	Item: 439317 2 Totals	879,600							879,600

Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 Item **UPWP** Number: 439317 3 Type of Work: TRANSPORTATION **Project** County: HIGHLANDS **PLANNING Length: 0.000** District: 01 Fiscal Year LRTP Page B.2 2026 2027 <2026 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE 842,240 Fund Code: -TOTAL OUTSIDE YEARS 842,240 Item: 439317 3 Totals 842.240 842,240 **Project** Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 Item Number: 439317 4 **UPWP** Type of Work: TRANSPORTATION **Project** District: 01 County: HIGHLANDS **PLANNING** Length: 0.000 LRTP Page B.2 Fiscal Year 2027 Phase / Responsible Agency <2026 2026 2028 2029 2030 >2030 All Years PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: -TOTAL OUTSIDE YEARS 844,772 844,772 Item: 439317 4 Totals 844,772 844,772 **Project Description: HIGHLANDS/HEARTLAND** REGIONAL TPO - FY 2024/2025-2025/2026 Item Number: 439317 5 **UPWP** Type of Work: TRANSPORTATION **Proiect Length: 0.000** District: 01 **County: HIGHLANDS PLANNING** LRTP Page B.2 Fiscal Year 2026 2027 2028 2029 >2030 **All Years** Phase / Responsible Agency <2026 2030 PLANNING / MANAGED BY HEARTLAND REGIONAL TRANSPORTATI Fund Code: | PL-METRO PLAN (85% FA; 15% OTHER) 471.209 466.326 937,535

471,209

466.326

937.535

Item: 439317 5 Totals

Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 Item Number: 439317 6 **UPWP** Type of Work: TRANSPORTATION **Project** District: 01 County: HIGHLANDS **PLANNING** Length: 0.000 LRTP Page B.2 Fiscal Year 2027 2028 >2030 All Years Phase / Responsible Agency <2026 2026 2029 2030 PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: PL-METRO PLAN (85% FA; 15% OTHER) 466,326 466,326 932,652 466,326 466,326 932,652 Item: 439317 6 Totals **Project** Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 Item Number: 439317 7 **UPWP** Type of Work: TRANSPORTATION **Project** Length: 0.000 District: 01 **County: HIGHLANDS PLANNING**

LRTP Page B.2				Fiscal Ye	ar				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					466,326	466,326		932,652
	Item: 439317 7 Totals					466,326	466,326		932,652
	Project Totals	4,067,805	466,326	466,326	466,326	466,326	466,326		6,399,435

Maintenance

Item Number: 413538 1	Project Description: ARCADIA HIGHWAY LIGHTING								
District: 01	County: DESOTO	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	ear					
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF ARCADIA								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	535,267	81,458	83,903					700,628
	DDR-DISTRICT DEDICATED REVENUE	441,830							441,830
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	977,097	81,458	83,903					1,142,458
	Item: 413538 1 Totals	977,097	81,458	83,903					1,142,458
	Project Totals	977,097	81,458	83,903					1,142,458
Item Number: 413539 1	Project Description: MOORE HAVEN HIGHWAY LIGHTING								
District: 01	County: GLADES	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	ear					
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF MOORE HA	VEN							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	89,313	14,611	15,050					118,974
	DDR-DISTRICT DEDICATED REVENUE	94,124							94,124
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	183,437	14,611	15,050					213,098
	Item: 413539 1 Totals	183,437	14,611	15,050			-		213,098
	Project Totals	183,437	14,611	15,050					213,098

Item Number: 413540 1	Project Description: BOWLING GREEN HIGHWAY LIGHTING								
District: 01	County: HARDEE	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	ear					
Phase / Responsible A	agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
-	ACT MAINT / MANAGED BY CITY OF BOWLING GR	REN						•	
Fund Code:	D-UNRESTRICTED STATE PRIMARY	84,211	13,881	14,297					112,389
	DDR-DISTRICT DEDICATED REVENUE	83,327							83,327
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	167,538	13,881	14,297					195,716
	Item: 413540 1 Totals	167,538	13,881	14,297					195,716
	Project Totals	167,538	13,881	14,297					195,716
Item Number: 413541 1	Project Description: WAUCHULA HIGHWAY LIGHTING								
District: 01	County: HARDEE	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	ear					
Phase / Responsible A	agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY WAUCHULA, CITY OF								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	364,316	53,697	55,308					473,321
	DDR-DISTRICT DEDICATED REVENUE	302,249							302,249
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	666,565	53,697	55,308					775,570
	Item: 413541 1 Totals	666,565	53,697	55,308					775,570
	Project Totals	666,565	53,697	55,308					775,570

Item Number: 413542 1	Project Description: ZOLPHO SPRINGS HIGHWAY LIGHTING								
District: 01	County: HARDEE	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	ear					
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	ACT MAINT / MANAGED BY ZOLFO SPRINGS, TOW	/N OF						•	
Fund Code:	i .	138,091	24,474	25,209					187,774
	DDR-DISTRICT DEDICATED REVENUE	118,216							118,216
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	256,307	24,474	25,209					305,990
	Item: 413542 1 Totals	256,307	24,474	25,209					305,990
	Project Totals	256,307	24,474	25,209					305,990
Item Number: 413543 1	Project Description: CLEWISTON HIGHWAY LIGHTING								
District: 01	County: HENDRY	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	ear					
Phase / Responsible A	agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF CLEWISTON								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	132,693	20,821	21,446					174,960
	DDR-DISTRICT DEDICATED REVENUE	114,548							114,548
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	247,241	20,821	21,446					289,508
	Item: 413543 1 Totals	247,241	20,821	21,446					289,508
	Project Totals	247,241	20,821	21,446					289,508

Item Number: 413544 1	Project Description: LABELLE HIGHWAY LIGHTING								
District: 01	County: HENDRY	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal	Year					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF LABELLE								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	325,179	50,044	51,546					426,769
	DDR-DISTRICT DEDICATED REVENUE	306,034							306,034
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	631,213	50,044	51,546					732,803
	Item: 413544 1 Totals	631,213	50,044	51,546					732,803
	Project Totals	631,213	50,044	51,546					732,803
Item Number: 412579 1	Project Description: HIGHLANDS COUNTY HIGHWAY LIGHTING								
District: 01	County: HIGHLANDS	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal	Year					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY HIGHLANDS COUNTY	BOCC							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,847,745	268,484	276,541					2,392,770
	DDR-DISTRICT DEDICATED REVENUE	822,703	_						822,703
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	2,670,448	268,484	276,541					3,215,473
	Item: 412579 1 Totals	2,670,448	268,484	276,541					3,215,473
	Project Totals	2,670,448	268,484	276,541					3,215,473

Item Number: 413545 1	Project Description: AVON PARK HIGHWAY LIGHTING								
District: 01	County: HIGHLANDS	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	'ear					
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF AVON PAR	RK							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	648,925	109,585	112,874					871,384
	DDR-DISTRICT DEDICATED REVENUE	327,315							327,315
Р	hase: BRDG/RDWY/CONTRACT MAINT Totals	976,240	109,585	112,874					1,198,699
	Item: 413545 1 Totals	976,240	109,585	112,874					1,198,699
	Project Totals	976,240	109,585	112,874					1,198,699
Item Number: 413546 1	Project Description: LAKE PLACID HIGHWAY LIGHTING								
District: 01	County: HIGHLANDS	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	'ear					
Phase / Responsible A	gency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY TOWN OF LAKE PL	ACID							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	118,054	18,995	19,565					156,614
	DDR-DISTRICT DEDICATED REVENUE	97,162							97,162
Р	hase: BRDG/RDWY/CONTRACT MAINT Totals	215,216	18,995	19,565					253,776
_	Item: 413546 1 Totals	215,216	18,995	19,565					253,776
	Project Totals	215,216	18,995	19,565					253,776

Item Number: 413547 1	Project Description: SEBRING HIGHWAY LIGHTING								
District: 01	County: HIGHLANDS	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2				Fisc	al Year				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTE	RACT MAINT / MANAGED BY CITY OF SEBRI	NG							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	505,692	69,039	71,111					645,842
	DDR-DISTRICT DEDICATED REVENUE	709,569							709,569
Pha	se: BRDG/RDWY/CONTRACT MAINT Totals	1,215,261	69,039	71,111					1,355,411
	Item: 413547 1 Totals	1,215,261	69,039	71,111					1,355,411
	Project Totals	1,215,261	69,039	71,111					1,355,411
Item Number: 450021 1 District: 01	Project Description: SEBRING OPERATIONS CENTER EV CHARGING STATIONS County: HIGHLANDS	Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000						
LRTP Page B.2				Fisc	al Year				
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTE	RACT MAINT / MANAGED BY FDOT								
Fund Code:	D-UNRESTRICTED STATE PRIMARY			40,000					40,000
	Item: 450021 1 Totals			40,000					40,000
	Project Totals			40,000					40,000
Item Number: 435473 1	Project Description: OKEECHOBEE								
	ASSET MAINTENANCE								
District: 01		Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
District: 01 LRTP Page B.2	ASSET MAINTENANCE	Work: ROUTINE		Fisc	al Year				
	ASSET MAINTENANCE County: OKEECHOBEE	Work: ROUTINE		Fisc 2027	al Year 2028	2029	2030	>2030	All Years
LRTP Page B.2 Phase / Responsible	ASSET MAINTENANCE County: OKEECHOBEE	Work: ROUTINE MAINTENANCE	Length: 0.000			2029	2030	>2030	All Years
LRTP Page B.2 Phase / Responsible	ASSET MAINTENANCE County: OKEECHOBEE Agency RACT MAINT / MANAGED BY FDOT	Work: ROUTINE MAINTENANCE	Length: 0.000				2030 2,000,000	>2030	All Years 20,270,426
LRTP Page B.2 Phase / Responsible BRDG/RDWY/CONTE	ASSET MAINTENANCE County: OKEECHOBEE Agency RACT MAINT / MANAGED BY FDOT	Work: ROUTINE MAINTENANCE	Length: 0.000	2027	2028	2,000,000	I	>2030	<u> </u>

Aviation

Item Number: 451490 1	Project Description: ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A								
District: 01	County: DESOTO	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000						
LRTP Page B.2			Fis	cal Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONS	SIBLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO	11,000	100,000						111,000
	FAA-FEDERAL AVIATION ADMIN	99,000	900,000						999,000
	Phase: CAPITAL Totals	110,000	1,000,000						1,110,000
	Item: 451490 1 Totals	110,000	1,000,000						1,110,000
	Project Totals	110,000	1,000,000						1,110,000
Item Number: 453786 1 District: 01	Project Description: AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING County: HENDRY	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000						
	County. HENDIN	T RESERVATION TROSEST							
LRTP Page B.2				cal Year					
Phase / Responsible	· ·	<2026	2026	2027	2028	2029	2030	>2030	All Years
	SIBLE AGENCY NOT AVAILABLE							Π	
Fund Code:			73,000	699,000					772,000
	FAA-FEDERAL AVIATION ADMIN		657,000	6,291,000					6,948,000
	Phase: CAPITAL Totals		730,000	6,990,000					7,720,000
	Item: 453786 1 Totals		730,000	6,990,000					7,720,000
	Project Totals		730,000	6,990,000					7,720,000

Item Number: 454481 1	Project Description: LABELLE MUNICIPAL AIRPORT PARKING REHAB AND CONSTRUCTION								
District: 01	County: HENDRY	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000						
LRTP Page B.2			Fiscal Yea	r					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	SIBLE AGENCY NOT AVAILABLE					Г	Г	1	
Fund Code:		2,900	27,000						29,900
	FAA-FEDERAL AVIATION ADMIN	26,100	241,000						267,100
	Phase: CAPITAL Totals	29,000	268,000						297,000
	Item: 454481 1 Totals	29,000	268,000						297,000
	Project Totals	29,000	268,000						297,000
Item Number: 454482 1	Project Description: LABELLE MUNICIPAL AIRPORT REHABILITATE ENTRANCE ROAD	Type of Work: AVIATION	Project						
District: 01	County: HENDRY	PRESERVATION PROJECT	Length: 0.000						
LRTP Page B.2			Fiscal Yea	r		Г	Г	1	
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONS	BIBLE AGENCY NOT AVAILABLE					1	1	ı	,
Fund Code:	DPTO-STATE - PTO	5,296	34,000						39,296
	FAA-FEDERAL AVIATION ADMIN	47,664	299,000						346,664
	Phase: CAPITAL Totals	52,960	333,000						385,960
	Item: 454482 1 Totals	52,960	333,000						385,960
	Project Totals	52,960	333,000						385,960

Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION Item Number: 441688 1 **DESIGN & CONSTRUCT** Type of Work: AVIATION **PRESERVATION Project PROJECT County: HIGHLANDS** Length: 0.000 District: 01 LRTP Page B.2 Fiscal Year 2027 Phase / Responsible Agency <2026 2026 2028 2029 2030 >2030 All Years **CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: | -TOTAL OUTSIDE YEARS 7,625,029 7,625,029 7.625.029 Item: 441688 1 Totals 7.625.029 **Project Totals** 7,625,029 7,625,029 Project Description: SEBRING REG APT Item Number: 431878 1 CONST PARALLEL TW BRAVO (B) Type of Work: AVIATION **PRESERVATION Project** District: 01 **County: HIGHLANDS PROJECT** Length: 0.000 **Fiscal Year** LRTP Page B.2 <2026 2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: DPTO-STATE - PTO 45,680 45,680 **FAA-FEDERAL AVIATION ADMIN** 1.735.790 1.735.790 LF-LOCAL FUNDS 45,680 45,680 **Phase: CAPITAL Totals** 1,827,150 1,827,150 Item: 431878 1 Totals 1,827,150 1,827,150 1,827,150 1,827,150 **Project Totals** Project Description: SEBRING REGIONAL Item ARPT TERMINAL APRON REHABILITATION Number: 446383 1 Type of Work: AVIATION **PRESERVATION Project** District: 01 **County: HIGHLANDS PROJECT** Length: 0.000 LRTP Page B.2 **Fiscal Year** 2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency <2026 **CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: DPTO-STATE - PTO 2,500,000 2,500,000 2,500,000 7,500,000 2.500.000 2.500.000 2.500.000 Item: 446383 1 Totals 7.500.000

	Project Totals			2,500,000	2,500,000	2,500,000			7,500,000
Item Number: 446384 1	Project Description: SEBRING REGIONAL ARPT TAXIWAY A REHAB								
District: 01	County: HIGHLANDS	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000						
LRTP Page B.2				Fiscal Ye	ar				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPON	SIBLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO	40,000	375,000						415,000
	FAA-FEDERAL AVIATION ADMIN	360,000	3,375,000						3,735,000
	Phase: CAPITAL Totals	400,000	3,750,000						4,150,000
	Item: 446384 1 Totals	400,000	3,750,000						4,150,000
	Project Totals	400,000	3,750,000						4,150,000
Item									
Number: 455807 1	Project Description: SEBRING REGIONAL AIRPORT TAXIWAY C REHABILITATION								
Number: 455807 1 District: 01		Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000						
District: 01	AIRPORT TAXIWAY C REHABILITATION	PRESERVATION		Fiscal Ye	ear				
	AIRPORT TAXIWAY C REHABILITATION County: HIGHLANDS	PRESERVATION		Fiscal Ye	ear 2028	2029	2030	>2030	All Years
District: 01 LRTP Page B.2 Phase / Responsible	AIRPORT TAXIWAY C REHABILITATION County: HIGHLANDS	PRESERVATION PROJECT	Length: 0.000			2029	2030	>2030	All Years
District: 01 LRTP Page B.2 Phase / Responsible	AIRPORT TAXIWAY C REHABILITATION County: HIGHLANDS Agency	PRESERVATION PROJECT	Length: 0.000			2029	2030	>2030	All Years
District: 01 LRTP Page B.2 Phase / Responsible CAPITAL / RESPON	AIRPORT TAXIWAY C REHABILITATION County: HIGHLANDS Agency SIBLE AGENCY NOT AVAILABLE	PRESERVATION PROJECT	Length: 0.000		2028	2029	2030	>2030	
District: 01 LRTP Page B.2 Phase / Responsible CAPITAL / RESPON	AIRPORT TAXIWAY C REHABILITATION County: HIGHLANDS Agency SIBLE AGENCY NOT AVAILABLE DDR-DISTRICT DEDICATED REVENUE	PRESERVATION PROJECT	Length: 0.000	2027	2028	2029	2030	>2030	190,000
District: 01 LRTP Page B.2 Phase / Responsible CAPITAL / RESPON	County: HIGHLANDS Agency SIBLE AGENCY NOT AVAILABLE DDR-DISTRICT DEDICATED REVENUE DPTO-STATE - PTO	PRESERVATION PROJECT	Length: 0.000	2027	190,000	2029	2030	>2030	190,000 22,500
District: 01 LRTP Page B.2 Phase / Responsible CAPITAL / RESPON	County: HIGHLANDS Agency SIBLE AGENCY NOT AVAILABLE DDR-DISTRICT DEDICATED REVENUE DPTO-STATE - PTO FAA-FEDERAL AVIATION ADMIN	PRESERVATION PROJECT	Length: 0.000	2027 22,500 202,500	190,000 1,710,000	2029	2030	>2030	190,000 22,500 1,912,500

Item Number: 455926 1	Project Description: SEBRING REGIONAL AIRPORT FUEL FARM IMPROVEMENTS								
District: 01	County: HIGHLANDS	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000						
LRTP Page B.2 Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONS	SIBLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO	301,828	126,340						428,168
	FAA-FEDERAL AVIATION ADMIN	540,222	485,100						1,025,322
	Phase: CAPITAL Totals	842,050	611,440						1,453,490
	Item: 455926 1 Totals	842,050	611,440						1,453,490
	Project Totals	842,050	611,440						1,453,490

Item Number: 441973 1	Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGMENT								
District: 01	County: OKEECHOBEE	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000						
LRTP Page B.2			Fisc	al Year					
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONS	IBLE AGENCY NOT AVAILABLE	,							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				454,300				454,300
	DPTO-STATE - PTO			25,000					25,000
	FAA-FEDERAL AVIATION ADMIN			225,000	4,088,700				4,313,700
	Phase: CAPITAL Totals			250,000	4,543,000				4,793,000
	Item: 441973 1 Totals			250,000	4,543,000				4,793,000
	Project Totals			250,000	4,543,000				4,793,000

Item Project Description: OKEECHOBEE ARPT Number: 446354 1 RUNWAY 14/32 REHAB

Type of Work: AVIATION Project PRESERVATION PROJECT Length: 0.000

LRTP Page B.2 Fiscal Year

LRTP Page B.2			Fiscal Year								
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CAPITAL / RESPONS	BIBLE AGENCY NOT AVAILABLE										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			200,000	1,318,931				1,518,931		
	DPTO-STATE - PTO				1,881,069				1,881,069		
Phase: CAPITAL Totals				200,000	3,200,000				3,400,000		
	Item: 446354 1 Totals			200,000	3,200,000				3,400,000		
Project Totals				200,000	3,200,000				3,400,000		

Item Number: 453562 1	Project Description: OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION								
District: 01	County: OKEECHOBEE	Type of Work : AVIATION PRESERVATION PROJECT	Project Length: 0.000						
LRTP Page B.2			Fiscal Y	'ear					
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONS	IBLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO	10,675	160,000						170,675
	FAA-FEDERAL AVIATION ADMIN	202,825	1,440,000						1,642,825
	Phase: CAPITAL Totals		1,600,000						1,813,500
	Item: 453562 1 Totals	213,500	1,600,000						1,813,500
	Project Totals		1,600,000						1,813,500

Item Number: 455768 1	Project Description: OKEECHOBEE COUNTY AIRPORT FUEL FARM EXPANSION									
District: 01	County: OKEECHOBEE	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000							
LRTP Page B.2		Fiscal Year								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONS	SIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		12,500	75,000					87,500	
	FAA-FEDERAL AVIATION ADMIN		112,500	675,000					787,500	
	Phase: CAPITAL Totals		125,000	750,000					875,000	
·	Item: 455768 1 Totals		125,000	750,000					875,000	
	Project Totals		125,000	750,000					875,000	

Item Number: 455798 1	Project Description: OKEECHOBEE COUNTY AIRPORT WILDLIFE HAZARD ASSESSMENT									
District: 01	County: OKEECHOBEE	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000							
LRTP Page B.2		Fiscal Year								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / RESPONS	SIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		15,000						15,000	
	FAA-FEDERAL AVIATION ADMIN		135,000						135,000	
	Phase: CAPITAL Totals		150,000						150,000	
	Item: 455798 1 Totals		150,000						150,000	
	Project Totals		150,000						150,000	

Rail

Item Number: 456024 1	Project Description: SR 25 (US 27) SCFE RRXING 627659C	*SIS*							
District: 01	County: GLADES	Type of Work: RAIL CAPACITY PROJECT	Project Length: 0.000						
LRTP Page 10.3			Fisca	al Year					
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	SIWR-2015 SB2514A-STRATEGIC INT SYS		3,750,000						3,750,000
	Item: 456024 1 Totals		3,750,000						3,750,000
	Project Totals		3,750,000						3,750,000
Item Number: 446351 1	Project Description: SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST	*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: PTO STUDIES	Project Length: 0.000						
LRTP Page 10.3			Fisca	l Year					
Phase / Responsible /	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PD&E/MANAGEDE	BY FDOT			·					
Fund Code:	-TOTAL OUTSIDE YEARS	1,498,907							1,498,907
	Item: 446351 1 Totals	1,498,907							1,498,907

Item Number: 446351 2	Project Description: SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST								
District: 01	County: OKEECHOBEE	Type of Work: PTO STUDIES	Project Length: 0.000						
LRTP Page B.2		Fiscal Year							
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	DPTO-STATE - PTO		3,259,800						3,259,800
Phase: PRELIMINARY ENGINEERING Totals			3,269,800						3,269,800
	Item: 446351 2 Totals		3,269,800						3,269,800
	Project Totals	1,498,907	3,269,800						4,768,707

Transit

Project Description: CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION Item Number: 445868 1 5311 OPERATING - DART Type of Work: OPERATING/ADMIN. **Project** County: DESOTO ASSISTANCE **Length: 0.000** District: 01 LRTP Page B.2 Fiscal Year <2026 2026 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency **OPERATIONS / MANAGED BY HIGHLANDS COUNTY** Fund Code: | DU-STATE PRIMARY/FEDERAL REIMB 616.688 160.000 160.000 143.000 150.000 153.688 1,383,376 LF-LOCAL FUNDS 160,000 143,000 616,688 160,000 150,000 153,688 1,383,376 320.000 286,000 300.000 **Phase: OPERATIONS Totals** 1.233.376 320.000 307,376 2.766.752 Item: 445868 1 Totals 1,233,376 320,000 320,000 286,000 300,000 307,376 2,766,752 1.233.376 320,000 286,000 307.376 **Project Totals** 320.000 300.000 2.766.752 Project Description: HENDRY/GLADES Item CO HENDRY COUNTY BOCC FTA SECT Number: 447505 1 5311 OPERATING Type of Work: OPERATING/ADMIN. **Proiect** County: HENDRY ASSISTANCE Length: 0.000 District: 01 LRTP Page B.2 Fiscal Year <2026 2026 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency **OPERATIONS / MANAGED BY HENDRY COUNTY** 481,338 Fund Code: DU-STATE PRIMARY/FEDERAL REIMB 1,359,339 338,566 338,566 400,000 550,000 3,467,809 481,338 LF-LOCAL FUNDS 1,359,339 338,566 338,566 400,000 550,000 3,467,809

2,718,678

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1,100,000

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1.100.000

6,935,618

6.935.618

6,935,618

Phase: OPERATIONS Totals

Item: 447505 1 Totals

Project Totals

Project Description: CEN FL REGNL PLAN COUNCIL FTA Item

Number: 410124 1 SECTION 5311 OPERATING ASST

Type of Work: OPERATING/ADMIN.

ASSISTANCE

Project **Length:** 0.000

County: HIGHLANDS SECTION 5311 RURAL AREAS District: 01

Extra Description: ONLY

LRTP Page B.2		Fiscal Year							
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MAN	AGED BY HIGHLANDS COUNTY								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	9,616,241	660,000	656,000	400,000	615,000	585,466		12,532,707
	LF-LOCAL FUNDS	9,616,241	660,000	656,000	400,000	615,000	585,466		12,532,707
	Phase: OPERATIONS Totals	19,232,482	1,320,000	1,312,000	800,000	1,230,000	1,170,932		25,065,414
Item: 410124 1 Totals		19,232,482	1,320,000	1,312,000	800,000	1,230,000	1,170,932		25,065,414
Project Totals		19,232,482	1,320,000	1,312,000	800,000	1,230,000	1,170,932		25,065,414

Miscellaneous

Item Number: 435473 1	Project Description: OKEECHOBEE ASSET MAINTENANCE								
District: 01	County: OKEECHOBEE	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
LRTP Page B.2					Fiscal Year				
Phase / Responsible	e Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / N	IANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,391							8,391
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,380							4,380
Phas	se:&bbspCONSTRUCTION Totals	12,771							12,771
Item: 435473 1 Totals		12,771	<u> </u>						12,771
	Project Totals								12,771
	Grand Total	156,350,815	123,050,664	215,862,322	113,830,241	187,700,680	64,317,546	95,225,372	956,337,640

Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

LRTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
	Safety	
ety	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
Improve Safety	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
Z o	Emergency Evacuation Routes*	
<u> </u>	Not a designated evacuation route	0
	Is a designated evacuation route	15
	Project Status	
ptions	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
Provide Reliable and Efficient Options	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
f fic	Right-of-Way acquisition and/or construction programmed in TIP	15
<u>P</u>	Provide reliable and efficient options	
e an	No reuse of existing investment	0
able	Preserves existing investment	3
Reli	Optimizes reuse of existing investment	5
de l	Existing Congestion Level	
ov.	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
₫.	0.71 to 0.99 V/C	10
	1.0 and above V/C	20
	Sociocultural effects/Environmental Justice/Environmental Impact	
Create Quality Places	Potential negative impact on environment or environmental justice area	0
Cre Pla	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
	Regional Freight Corridor**	
mic T	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
Support Economic Development	Is on HRTPO Regional Roadway Network	5
Ecc	Is a Regional freight corridor	10
ort	Access to Major Activity or Employment Centers	
d a	No direct access to activity or employment center	0
Ñ	Improves access to activity or employment center	5
	Provides access to a new activity or employment center	10
	Multimodal Connectivity	
ect de	No multimodal improvement	0
Connect Land Provide Choices	Bicycle and/or sidewalk improvement	3
ר בייט	Access to transit improvement	5

^{*}Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

^{**}Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



Adopted: March 16, 2016 Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended September 16, 2020.

LRTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring
a	Safety	
mprove Safety	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20
Improve Safety	Pedestrian Safety	
	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20
S	Project Status/Funding Availability	
tio	Local funding is available to advance or contribute to project	10
p o	Level of Service (LOS)	
e an ent	Segment of road or intersection does not meet FDOT LOS Standards	10
ilable and Efficient Options	Truck Factor	
Reli Ef	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10
ide	Non Interstate Reliability	
Provide Reliable and Efficient	Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20
	Community and/or Environmental Impact	
Create Qualiy Places	Potential negative impact on community or environment	0
Cre Qua	No impact to community or environment	5
	Potential positive impact on community or environment	10

LRTP Goals	Evaluation Criteria for Transportation Alternative Projects	Criteria Scoring
	Safety	
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	15
260	School Zone Safety	
fety	Project is within 1-2 miles from a K-12 school	4
Improve Safety	Project is 1/2 mile to 1 mile from a K-12 school	10
rove	Project is within 1/2 mile of a K-12 school	16
ig i	Project is within 1/4 mile of a K-12 school	18
- 	Project is within 1/8 mile of a K-12 school	20
	Safety Plan	
	Project is identified in the adopted HRTPO Bicycle and Pedestrian Safety Plan	15
7	Project Linkage	
s an	Isolated improvement	0
able ptic	Connects to network	20
Provide Reliable and Efficient Options	Completes connection/closes gap	25
	Project Status/Funding Availability	
	Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	25

Appendix B: Performance Measures

Background

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table B.1 presents FDOT's statewide targets.

Table B.1. Statewide and TPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2023)	HRTPO Target (2023)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): "The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on January 18, 2025, the HRTPO agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT are identified in the Table B.2.

Trends Analysis

The HRTPO uses crash data tracking fatalities and serious injuries in the region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. Table B.2 shows the changes in Safety Performance Measures for the HRTPO from 2018 through 2023 in five-year rolling averages.

Table B. 2: Trend Analysis	HRTPO Reg Perfor (Five-Ye	HRTPO and Florida 2025 Performance Targets	
	2018-22	2019-23	
Number of Fatalities	94	94	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.94	2.86	0
Number of Serious Injuries	358	320.2	0
Rate of Serious Injuries per 100 million VMT	11.22	9.83	0

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the

reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2023 and updated in August of 2024. Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk- based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2022 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128 million in infrastructure investments on state-maintained roadways and \$27 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2023 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The <u>Florida PD&E Manual</u> requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

The TIP considers potential projects that fall into specific investment priorities established by the HRTPO in the Long Range Transportation Plan (LRTP). The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and sidewalks will give pedestrians a safe way to travel.

These projects fall in the following categories. The HRTPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Sidewalk
- Lighting
- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- 1. Percent of NHS bridges (by deck area) classified as in good condition;
- 2. Percent of NHS bridges (by deck area) classified as in poor condition;
- 3. Percent of Interstate pavements in good condition;
- 4. Percent of Interstate pavements in poor condition;
- 5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- 6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements only;
- Faulting vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor. If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair. The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2022 exceeds the targets. The two-year and four-year targets represent bridge and pavement condition at the end of calendar year 2025. Table B.3 presents the statewide targets.

Table B.3. Statewide Pavement and Bridge Condition Performance Targets

Pavement and Bridge Condition Measures	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions				
Non-Interstate National Highway System (NHS) Pavement Measures							
Percent in good condition	60%	60%	45.7%				
Percent in poor condition	5%	5%	0.6%				
National Highway System (NHS) Bridge Deck Area Measures							
Percent of deck area in good condition	50%	50%	49.0%				
Percent of deck area in poor condition	10%	5%	0.0%				

For comparative purposes, the baseline (2021) conditions are as follows:

61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.

70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;

47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2024 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2024.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, and new bridge and pavement capacity.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- 1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- 2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8

p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two and four-year targets represent performance at the end of calendar year 2025. Table B.4 presents the statewide targets.

Table B.4. Statewide System Performance and Freight Targets

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	75%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	50%	60%	98.8%
Truck travel time reliability	1.75	2.00	N/A

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets was released in August 2024. Florida is generally trending downwards in serious injuries and non-motorized fatalities and serious injuries. Alternatively, the fatality rate and fatalities are up slightly over 5 years.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in July 2024 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

• The focus of the HRTPO's investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET MANAGEMENT MEASURES

• FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table B.5 identifies the TAM performance measures

Table B.5 FTA TAM Performance Measures

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Taract
Revenue Vehicles	Asser Class	larger	Periormance	Dillerence	2024 Target
Age - % of revenue	Automobile	0%	66.67%	66.67	66.00%
vehicles within a	Bus	16.00%	12.22%	3.88	12.00%
particular asset class	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
that have met or	Mini-Van	26.00%	31.71%	-5.71	31.00%
exceeded their Useful	School Bus	100.0%	100.0%	0.00	0.00%
Life Benchmark (ULB)	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
Equipment					
Age - % of equipment	Non-Revenue	100.0%	71.43%	-28.57	71.00%
or non-revenue	Automobile				
vehicles within a	Trucks and	6.00%	8.82%	-2.82	8.00%
particular asset class	other Rubber				
that have met or	Tire Vehicles				
exceeded their Useful					
Life Benchmark (ULB)					
Facilities					
Condition - % of	Passenger/	N/A	0%	0%	0%
facilities with a	Parking				
condition rating below	Facilities				
3.0 on the FTA Transit	Administration	6.00%	9.09%	3.09	9.00%
Economic	/				
Requirements Model	Maintenance				
(TERM) Scale	Facilities				

Asset Category Performance Measure

- 1. Equipment Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
- 2. Rolling Stock Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
- 3. Infrastructure Percentage of track segments with performance restrictions
- 4. Facilities Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022; updated targets for fiscal year 2022 are under development.

The HRTPO has the following Tier II providers operating in the region:

- Central Florida Regional Planning Council
- Hendry County

The HRTPO is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2023 asset conditions and FY 2024 targets for the Tier II providers are shown in Table 6.4.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of HRTPO's investments that address transit state of good repair include [list projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area, such as those in the following categories; list project selection criteria for the TIP consistent with the transit asset performance measures. These may include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

Transit asset condition and state of good repair is a consideration in the methodology HRTPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

As part of Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2023 asset conditions and 2024 targets for the Tier II providers are shown above. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the TPOs in which they operate when the targets are updated. This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2045 LRTP. The

HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

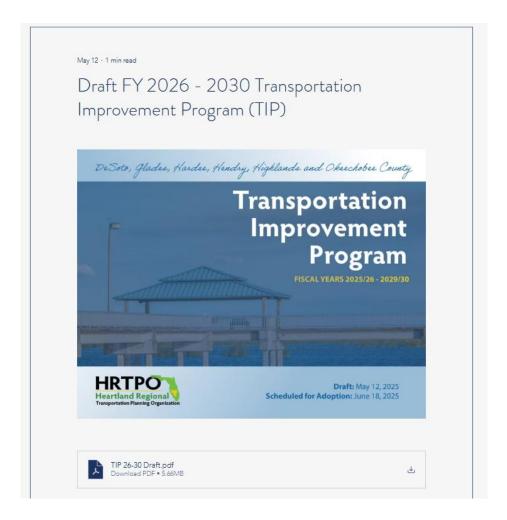
Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Appendix C: Public Involvement and Comments Received

Public Comment Period Open: Draft Transportation Improvement Program (TIP) for HRTPO Draft Transportation Improvement Program for Fiscal Years 2025/26 – 2029/30 Comment Period: May 12 to June 11, 2025

The Heartland Regional Transportation Organization presented the draft Transportation Improvement Program to the Heartland Region on May 12, 2025, for a 30-day public comment period. The draft plan was available on www.heartlandregionaltpo.org and distributed during the comment period. The draft document was reviewed and recommended by the Technical Advisory Committee at their meeting on May 21, 2025, and by the Citizens Advisory Committee on May 23, 2024. No comments were received before adoption.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Indihra Chambers, HRTPO Title VI Liaison, 888-332-1444, (voice), or via Florida Relay Service 711, or by email: ichambers@cfrpc.org.



Appendix D: Amendments and Modifications

Date	Туре	Page	Project	Description	Public Comment Period and Comments Received
7/10/25	Amendment	170	Roll Forward Report		July 10-17 th , 2025 Comments: None
		_			

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HISCELLANEOUS

TEM NUMBER: 435473 1 DISTRICT: 01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY : OKE				WORK:ROUTINE MAINT WANES EXIST/IMPROVED/	
FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FDO	т					
DDR DIH	8,391	4,380	0	0	0	0	0	8,391 4,380
OTAL 435473 1	8,391	4,380	0	ő	ŏ	ŏ	ŏ	12,771
TOTAL PROJECT:	8,391	4,380	ŏ	o o	ŏ	ŏ	o o	12,771
TTEM NUMBER:455671 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY : OKE		OKEECHOBEE COUNTY		WORK: EMERGENCY OPE ANES EXIST/IMPROVED/	
DISTRICT:01 ROADWAY ID:	LESS		COUNTY : OKE	ECHOBEE		L	ANES EXIST/IMPROVED/ GREATER	RATIONS ADDED: 0/ 0/ 0
DISTRICT:01		PROJECT DESCRIPTION:	COUNTY : OKE	ECHOBEE	OKEECHOBEE COUNTY		ANES EXIST/IMPROVED/	RATIONS
DISTRICT:01 COADWAY ID: FUND CODE PHASE: CONSTRUCTIO	LESS THAN 2026 N / RESPONSIBLE AG		COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030	ANES EXIST/IMPROVED/ GREATER THAN 2030	RATIONS ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:01 PUND CODE PHASE: CONSTRUCTION	LESS THAN 2026 N / RESPONSIBLE AG 205,000	2026	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	RATIONS ADDED: 0/ 0/ 0 ALL YEARS
PUND CODE PHASE: CONSTRUCTION DER	LESS THAN 2026 N / RESPONSIBLE AG 205,000 420,000	2026 ENCY: MANAGED BY FDO	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030	ANES EXIST/IMPROVED/ GREATER THAN 2030	RATIONS ADDED: 0/ 0/ 0 ALL YEARS
PHASE: MISCELLANEO	LESS THAN 2026 / RESPONSIBLE AG 205,000 420,000 US / RESPONSIBLE A	2026 ENCY: MANAGED BY FDO 0 GENCY: MANAGED BY FD	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	RATIONS ADDED: 0/ 0/ 0 ALL YEARS 205,000 420,000
PUND CODE PHASE: CONSTRUCTION DER PHASE: MISCELLANEO	LESS THAN 2026	2026 ENCY: MANAGED BY FDO	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	RATIONS ADDED: 0/ 0/ 0 ALL YEARS 205,000 420,000
PUND CODE PHASE: CONSTRUCTION DER PHASE: MISCELLANEO D FEMA	LESS THAN 2026 N / RESPONSIBLE AG 205,000 420,000 US / RESPONSIBLE A 50,000 30,915	2026 ENCY: MANAGED BY PDO: 0 0 GENCY: MANAGED BY FDO: 50,000	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	ALL YEARS 205,000 420,000 100,000 30,915
PHASE: MISCELLANEO PHASE: MISCELLANEO PHASE: MISCELLANEO D PHASE: MISCELLANEO D FEMA TOTAL 455671 1	LESS THAN 2026 N / RESPONSIBLE AG 205,000 420,000 US / RESPONSIBLE A 50,000 30,915 705,915	2026 ENCY: MANAGED BY FDO 0 0 GENCY: MANAGED BY FDO 50,000	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	RATIONS ADDED: 0/ 0/ 0 ALL YEARS 205,000 420,000 100,000 30,915 755,915
PUND CODE PHASE: CONSTRUCTION DER PHASE: MISCELLANEO DEMA PHASE: MISCELLANEO DEMA TOTAL 455671 1 TOTAL PROJECT:	LESS THAN 2026	2026 ENCY: MANAGED BY FDO: 0 0 GENCY: MANAGED BY FD 50,000 50,000	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	ATIONS ADDED: 0/ 0/ 0 ALL YEARS 205,000 420,000 100,000 30,915 755,918
PUND CODE PHASE: CONSTRUCTIO DER PHASE: MISCELLANEO D	LESS THAN 2026 N / RESPONSIBLE AG 205,000 420,000 US / RESPONSIBLE A 50,000 30,915 705,915	2026 ENCY: MANAGED BY FDO 0 0 GENCY: MANAGED BY FDO 50,000	COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .000	2029	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	RATIONS ADDED: 0/ 0/ 0 ALL YEARS

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HEARTLAND REGIONAL TPO MEMBEDOFT MEMBEDOFT

MISCELLANEOUS

ITEM NUMBER: 455675 1 PROJECT DESCRIPTION: HURRICANE MILTON DISASTER RECOVERY - HENDRY COUNTY
DISTRICT: 01 COUNTY: HENDRY
ROADWAY ID: TYPE OF WORK: EMERGENCY OPERATIONS
PROJECT LENGTH: . . 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	Y: MANAGED BY FDOT	9					
D	205,000	0	0	0	0	0	0	205,000
DER	370,000	0	0	0	0	0	0	370,000
PHASE: MISCELLANE	OUS / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	T					
D	50,000	50,000	0	0	0	0	0	100,000
DER	90,000	0	0	0	0	0	0	90,000
FEMA	23,743	0	0	0	0	0	0	23,743
TOTAL 455675 1	728,743	50,000	0	0	0	0	0	778,743
TOTAL PROJECT:	728,743	50,000	0	0	0	0	0	778,743

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MISCELLANEOUS

ITEM NUMBE DISTRICT:0 ROADWAY ID	1		PROJECT DESCRIPTION	COUNTY:			EE COUNTY				WORK:EMERGENCY OF NES EXIST/IMPROVED	
	FUND	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030	ALL YEARS
PHASE:	CONSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ	-8 0.00		S MANUEL SURF		21	_		
	DER ER22	646,054 160,103	0		0	0		0		0	0	646,054 160,103
PHASE:	MISCELLANEOUS	/ PRSPONSTRUE &	GENCY: MANAGED BY F.	DOT								
	D	0	429	7.60	0	0		0		0	0	429
	DER	562,194	0		0	0		0		ŏ	o o	562.194
	ER22	2,009,634	ŭ		0	o		ō		ő	0	2,009,634
	FEMA	386,732	ñ		0	ñ		0		ŏ	o o	386,732
TOTAL 4518		3,764,717	429		0	ň		ň		o o	Ď.	3,765,146
TOTAL PROJ		3,764,717	429		0	o		o		ō	0	3,765,146
ITEM NUMBE	R:455676 1		PROJECT DESCRIPTION	:HURRICANE MILTON	DISASTER REC	OVERY - H	ARDEE COUNTY			angeone areas		*NON-SIS*
ITEM NUMBE DISTRICT:0 ROADWAY ID	1		PROJECT DESCRIPTION	COUNTY :			ARDEE COUNTY				WORK: EMERGENCY OF NES EXIST/IMPROVED	PERATIONS
DISTRICT: 0	1 : FUND	LESS THAN 2026	PROJECT DESCRIPTION	COUNTY :	HARDEE		ARDEE COUNTY	3000	2030			PERATIONS
DISTRICT:0 ROADWAY ID	FUND CODE CONSTRUCTION	LESS THAN 2026 / RESPONSIBLE AG	2000	COUNTY I	HARDEE ROJECT LENGTH	.000	V-100455	200-2	2030	LA	MES EXIST/IMPROVED GREATER THAN 2030	PERATIONS /ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:0 ROADWAY ID	FUND CODE CONSTRUCTION	LESS THAN 2026 / RESPONSIBLE AG 21,366	2026	COUNTY I	HARDEE ROJECT LENGTH		V-100455	0	2030	 	RES EXIST/IMPROVED GREATER THAN 2030 0	PERATIONS D/ADDED: 0/ 0/ 0 ALL YEARS 21,366
DISTRICT:0 ROADWAY ID	FUND CODE CONSTRUCTION ACER D	LESS THAN 2026 / RESPONSIBLE AG 21,366 253,634	2026	COUNTY I	HARDEE ROJECT LENGTH	000.	V-100455	0	2030	 0 0	GREATER THAN 2030 0	PERATIONS //ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:0 ROADWAY ID	FUND CODE CONSTRUCTION	LESS THAN 2026 / RESPONSIBLE AG 21,366	2026	COUNTY I	HARDEE ROJECT LENGTH	.000	V-100455	0 0 0	2030	 	RES EXIST/IMPROVED GREATER THAN 2030 0	PERATIONS //ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT: 0 ROADWAY ID	FUND CODE CONSTRUCTION ACER DER MISCELLANEOUS	LESS THAN 2026 / RESPONSIBLE AG 21,366 253,634 480,000	2026	COUNTY:	HARDEE ROJECT LENGTH	000.	V-100455	0	2030	 0 0	GREATER THAN 2030 0	PERATIONE D/ADDED: 0/ 0/ 0 ALL YEARS 21,366 253,634 480,000
DISTRICT: 0 ROADWAY ID	FUND CODE CONSTRUCTION ACER D DER MISCELLANEOUS ACER	LESS THAN 2026 / RESPONSIBLE AG 21,366 253,634 480,000 / RESPONSIBLE AG 178,050	2026 ENCY: MANAGED BY FD 0 0 0 0 0 0 GENCY: MANAGED BY P	COUNTY:	HARDEE ROJECT LENGTH	000.	V-100455	0	2030	 0 0	GREATER THAN 2030 0	PERATIONE 0/ 0/ 0 0 0 0 0 0 0 0
DISTRICT: 0 ROADWAY ID PHASE:	PUND CODE CONSTRUCTION ACER D DER MISCELLANEOUS ACER D	LESS THAN 2026 / RESPONSIBLE AG 21,366 253,634 480,000 / RESPONSIBLE A 178,050 92,415	2026 SENCY: MANAGED BY FD 0 0 0 0 USENCY: MANAGED EY F	COUNTY:	HARDEE ROJECT LENGTH	000.	V-100455	0	2030	 0 0	GREATER THAN 2030 0	PERATIONE /ADDED: 0/ 0/ 0 ALL YEARS 21,366 253,634 490,000
PHASE:	FUND CODE CONSTRUCTION ACER D DER MISCELLANEOUS ACER D DER D DER	LESS THAN 2026 / RESPONSIBLE AG 21,366 253,634 480,000 / RESPONSIBLE A 178,050 92,415 4,800	2026 ENCY: MANAGED BY FD 0 0 0 0 0 0 GENCY: MANAGED BY P	COUNTY:	HARDEE ROJECT LENGTH	000.	V-100455	0	2030	 0 0	GREATER THAN 2030 0	PERATIONE D/ADDED: 0/ 0/ 0 ALL YEARS 21,366 253,634 480,000 178,050 142,415 154,800
DISTRICT: 0 ROADWAY ID PHASE:	PUND CODE CONSTRUCTION ACER D DER MISCELLANEOUS ACER D	LESS THAN 2026 / RESPONSIBLE AG 21,366 253,634 480,000 / RESPONSIBLE A 178,050 92,415	2026 SENCY: MANAGED BY FD 0 0 0 0 USENCY: MANAGED EY F	COUNTY:	HARDEE ROJECT LENGTH	000.	V-100455	0	2030	 0 0	GREATER THAN 2030 0	PERATIONE D/ADDED: 0/ 0/ 0 ALL YEARS 21,366 253,634 480,000 178,050 142,415 154,800
DISTRICT:0 ROADWAY ID PHASE:	PUND CODE CONSTRUCTION ACER DER MISCELLANEOUS ACER D DER FEMA	LESS THAN 2026 / RESPONSIBLE AG 21,366 253,634 480,000 / RESPONSIBLE A 178,050 92,415 4,800	2026 SENCY: MANAGED BY FD 0 0 0 0 USENCY: MANAGED EY F	COUNTY:	HARDEE ROJECT LENGTH	000.	V-100455	0	2030	 0 0	GREATER THAN 2030 0	PERATIONS /ADDED: 0/ 0/ 0 ALL YEARS

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-----HISCELLANEOUS -----

ITEM NUMBER: 455677 1 DISTRICT: 01 ROADWAY ID: PROJECT DESCRIPTION:HURRICANE MILTON DISASTER RECOVERY - GLADES COUNTY COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

MBRMPOTP

CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
D	205,000	0	0	0	0	0	0	205,000
DER	420,000	0	0	0	0	0	0	420,000
PHASE: MISCELLANEOU		CY: MANAGED BY FDOT	-					
D	50,000	50,000	0	0	0	0	0	100,000
FEMA	71,881	0	0	0	0	0	0	71,881
TOTAL 455677 1	746,881	50,000	0	0	0	0	0	796,881
TOTAL PROJECT:	746,881	50,000	0	0	0	0	0	796,881

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HISCELLANEOUS

ITEM NUMBER: 451808 1 PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - DESOTO COUNTY
DISTRICT: 01 COUNTY: DESOTO TYPE OF WORK: EMERGENCY OPERATIONS
ROADWAY ID: TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND	LESS THAN 2026 20	026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	MANAGED BY FDOT						
DER	716,722	0	0	0	0	0	0	716,722
ER22	51,621	0	0	0	0	0	0	51,621
PHASE: MISCELLANEOUS	/ RESPONSIBLE AGENCY	: MANAGED BY FDO	r					
DER	834,176	1,000	0	0	0	0	0	835,176
ER22	688,727	0	0	0	0	0	0	698,727
FEMA	698,713	0	0	0	0	0	0	698,713
TOTAL 451808 1	2,989,959	1,000	0	0	0	0	0	2,990,959
TOTAL PROJECT:	2,989,959	1,000	0	0	0	0	0	2,990,959

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> -----HAINTENANCE

MBRMPOTP

NON-SIS

20,271,341 20,271,341

TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

0

0

ITEM NUMBER: 435473 1 PROJECT DESCRIPTION: OKEECHOBEE ASSET MAINTENANCE DISTRICT:01 ROADWAY ID:

10,271,341

10,271,341

TOTAL DIST: 01

TOTAL MAINTENANCE

COUNTY : OKEECHOBEE PROJECT LENGTH:

2,000,000

2,000,000

2,000,000

GREATER THAN 2030 LESS THAN 2026 FUND ALL YEARS 2026 2027 2028 2029 2030 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 10,271,341 2,000,000 2,000,000 AL 435473 1 10,271,341 2,000,000 2,000,000 2,000,000 2,000,000 20,271,341 20,271,341 2,000,000 0 TOTAL 435473 1 2,000,000 0 TOTAL PROJECT: 10,271,341 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 0 20,271,341

2,000,000

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TURNPIKE

ITEM NUMBER:451008 1 DISTRICT:01 ROADWAY ID:91470000		PROJECT	DESCRIPTION	:FT DRUM S	COUNTY : OKE		VEMENTS (MP 1 07MI	95) OKEEO	CHOBBE COO	TYPE OF WORK		*SIS* ADDED: 4/ 0/ 0
FUND	LESS THAN 2026	2026		2027		2028	2029		2030	GRI THJ 203		ALL YEARS
	Y ENGINEERING		E AGENCY: MA	NAGED BY F	7DOT							
PKYI		1,739	1,500		0	2,500,00		0		0	0	2,503,239
TOTAL 451008 1		1,739	1,500		0	2,500,00		0		0	0	2,503,239
TOTAL PROJECT:		,739	1,500		.0	2,500,00	0	0			0	2,503,239
CONSTRUCTOR CONTRACTOR		2010000	THESE COLORS			CHISSOCHE						
DISTRICT:01		PROJECT	DESCRIPTION		COUNTY : OKE		TUDY 07MI			TYPE OF WORE		*NON-SIS*
ITEM NUMBER: 453803 4 DISTRICT:01 ROADWAY ID:91470000 FUND CODE	LESS THAN 2026	PROJECT			COUNTY : OKE	ECHOBEE			2030	LANES I	EXIST/IMPROVED/ EATER AN	*NON-SIS*
DISTRICT:01 ROADWAY ID:91470000 FUND	THAN				COUNTY : OKE	ECHOBEE ECT LENGTH: .9	07 M I			LANES I	EXIST/IMPROVED/ EATER AN	*NON-SIS* ADDED: 4/ 0/ 0 ALL
DISTRICT:01 ROADWAY ID:91470000 FUND CODE PHASE: PRELIMINAR	THAN		E AGENCY: MA		COUNTY; OKE PROJ	ECHOBEE ECT LENGTH: .9	07 M I			LANES I	EXIST/IMPROVED/ EATER AN	*NON-SIS* (ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID:91470000 FUND CODE PHASE: PRELIMINAR PKYI	THAN 2026	2026	E AGENCY: MA	2027	COUNTY; OKE PROJ	ECHOBEE ECT LENGTH: .9	07 M I			LANES I	EXIST/IMPROVED/ EATER AN	*NON-SIS* (ADDED: 4/ 0/ 0 ALL YEARS 1,500
DISTRICT:01 ROADWAY ID:91470000 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 453803 4	THAN 2026	2026	E AGENCY: MA 1,500 1,500	2027	COUNTY; OKE PROJ	ECHOBEE ECT LENGTH: .9	07 M I	0		LANES I	EXIST/IMPROVED/ EATER AN	*NON-SIS* ADDED: 4/ 0/ 0 ALL YEARS 1,500 1,500
DISTRICT:01 ROADWAY ID:91470000 FUND CODE PHASE: PRELIMINAR PKYI	THAN 2026 EY ENGINEERING	2026	E AGENCY: MA	2027	COUNTY; OKE PROJ	ECHOBEE ECT LENGTH: .9	2029 	0 0		LANES I	EXIST/IMPROVED/ EATER AN	*NON-SIS* (ADDED: 4/ 0/ 0 ALL YEARS 1,500

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OFFICE OF WORK PROGRAM TIME RUN: 11.31.23
HEARTLAND REGIONAL TPO MPO ROLLE/DOWARD REPORT

HIGHWAYS

ITEM NUMBER: 454322 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - SRIS/US441 PROM SW 23RD ST TO NE 120TH ST
DISTRICT: 01 COUNTY: OKEECHOBEE
ROADWAY ID: 91020000 PROJECT LENGTH: .877MI TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 4/2/0

FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
				5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	
PHASE: PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	0	1,000	0	0	0	0	0	1,000
TOTAL 454322 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	.0	0	0	0	0	1,000
TOTAL DIST: 01	217, 911, 169	35,533,384	77,987,945	21,729,622	109,591,184	16,523,682	2,002,273	481,179,258
TOTAL HIGHWAYS	217,811,168	35,533,384	77,987,945	21,729,622	109,591,184	16,523,682	2,002,273	481,179,258

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HIGHWAYS

ITEM NUMBER DISTRICT:01 ROADWAY ID:	1	j	PROJECT DESCRIPTION:	COUNTY : OKE				AY	TYPE	OF WORK:PAVEMEN	NT ONLY	*SIS* (RESURFACE (FLEX) (ADDED: 2/ 2/ 0
	FUND	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030		ALL YEARS
						- 02-00 - 191		7550 - 500				
PHASE:			PONSIBLE AGENCY: MAN									
	DDR DIH	1,920 96,351	0	0		0		0		0	0	1,920 96,351
	DS	70,306	ő	Ö		o		ő		ŏ	ŏ	70,306
DUACE	CONSTRUCTION	/ DECEMBERED FOR	ENCY: MANAGED BY FDO									
PHASE:	DDR	581.276	enci: MANAGED Bi PDU	0		0		0		0	0	591,276
	DIH	28,583	2,636	0		0		0		0	0	31,219
	DS	2,232,794	0	0		0		0		0	0	2,232,794
TOTAL 44620 TOTAL PROJE		3,001,230 3,001,230	2,636 2,636	0		0		0		0	0	3,003,866
TOTAL PROOF	BCT:	3,001,230	4,030	, v						<u>*</u>	,	3,003,866
ITEM NUMBER DISTRICT:03	1	į	PROJECT DESCRIPTION:	COUNTY : OKE	ECHOBEE			EECHOBEE/M		OF WORK: INTERS		
ROADWAY ID	:91060000			PROJ	ECT LENGTH:	.042MI				LANES EXIST/IN	PROVED/	ADDED: 2/ 2/ 2
		LESS								GREATER		
	FUND	THAN								THAN		ALL
	CODE	2026	2026	2027	2028		2029		2030	2030		YEARS
PHASE:	PRELIMINARY :	ENGINEERING / RES 496,897	PONSIBLE AGENCY: MAN 7,745	AGED BY FDOT		0		0	×	0	0	504,642
PHASE:			ENCY: MANAGED BY FDO			112		192		0	327	11250203223
	ACES DIH	0	113,160 36,000	393,849		0		0		0	0	507,009 36,000
PHACE.			ENCY: MANAGED BY FDO	T.		-65		- 12			88	10001100
TIMES.	ACNP	0	0	0		0		283,000	16,523,68	2 10	1,273	16,907,959
TOTAL 4475		496,897	156,905	393,849		0		283,000	16,523,68		1,273	17,955,606
TOTAL PROJE	ECT:	496,897	156,905	393,849		0		283,000	16,523,68	2 10	1,273	17,955,606
ITEM NUMBER DISTRICT:01 ROADWAY ID	1	į	PROJECT DESCRIPTION:	COUNTY : OKE					TYPE			*SIS* (RESURFACE (FLEX) (ADDED: 2/ 2/ 0
		LESS								GREATER		
	FUND CODE	THAN 2026	2026	2027	2020		2029		2030	THAN		ALL YEARS
	CODE	2026	2026	2027	2028		2029		2030	2030		IEARS
DUACE.	DDDI IMINADY	PNGINDEDING / DEC	PONSIBLE AGENCY: MAN	ACED BY EDOE			-					
FRADE:	DDR	2,152	O O	0		0		0		0	0	2,152
	DIH	6,562	3,438	0		0		0		0	0	10,000 369,783
		369,783		100 HT		٠		ŏ			U	369,783
PHASE:			ENCY: MANAGED BY FDO	T				15			្ត	0.045.555
	DDR DIH	2,045,682	0 5,145	0		0		0		0	0	2,045,682 5,145
	DS	10,093	3,143	Ö		ŏ		ő		ŏ	ŏ	10,093
			0.500	32.17						200		
TOTAL 4489	75 1	2,434,272	8,583	0		0		0		0	0	2,442,855

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/07/2025 TIME RUN: 11.31.23 PAGE 23 HEARTLAND REGIONAL TPO

-----HIGHWAYS -----

ITEM NUMBER: 441513 1 PROJECT DESCRIPTION:SR 700 (US 98) N OF NW 80TH AVE TO SR 70 (US 98) *NON-SIS*

ROADWAY ID				0	OUNTY:OKEECHOBEE PROJECT LENK	GTH: 6.939MI		TYPE OF WORK:	RESURFACING ST/IMPROVED/AL	DED: 2/ 2/ 0
	FUND	LESS THAN 2026	2026	2027	2028	2029	203	GREAT THAN 30 2030		ALL YEARS
PHASE:		RY ENGINEERING / RE		MANAGED BY FD	от					
	DDR	12,020	9	0	0	0	0	0	0	12,029
	DIH	23,576 737,136		0	0	0	0	0	0	25,816 737,134
PHASE:	RAILROAD &	UTILITIES / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDOT						
	DDR	30,000	0	0	0	0	0	0	0	30,000
	SN	265,942	2	0	0	0	0	0	0	265,942
PHASE:			AGENCY: MANAGED BY	FDOT						
	ACEA	194,483		0	0	0	0	0	0	194,48
	DDR	2,301,354	4	0	0	0	0	0	0	2,301,354
	DIH	62,829	9 9,7	76	0	0	0	0	0	72,60
	DS	396,70	7	0	0	0	0	0	0	396,707
	GFEA	1,959,380		0	0	0	0	0	0	1,959,38
	NHRE	1,870,78		0	0	ō	0	ō	0	1,870,78
	SA	924,32		0	0	Ď.	ň	õ	o o	924.32
	SN	825,10		Ö	Ö	ő	ŏ	ŏ	ŏ	825,102
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
	TALT	585		0	0	0	0	0	0	589
TOTAL 4415		9,594,224		10	0	0	ň		0	9,606,242
							č	2	ŏ	9,606,24
TOTAL PROJ	ECTI	9,594,22	4 12,0	18	0	.0		•	0	9,606,242
ITEM NUMBE DISTRICT:0 ROADWAY ID	1		PROJECT DESCRIPT		98) FROM SE 36TH OUNTY:OKEECHOBEE PROJECT LENK	AVE TO SE 38TH AVE			ORAINAGE IMPROV ST/IMPROVED/AL	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	203	GREAT THAN 30 2030		ALL YEARS
							7 100 000 0 000			(8) 8) 180 200
PHASE:	PRELIMINAL DIH	Y ENGINEERING / RE 103,613		MANAGED BY FD	OT 0	0	0	0	0	103,613
	DS	60,649	9	ŏ	ő	ő	ŏ	ŏ	ŏ	60,649
PHASE:	RIGHT OF W	NAY / RESPONSIBLE 2		PDOT 0	0	0	0	0	0	21.04

ROADWAY ID	:91050000			PROJ	ECT LENGTH: .145M	MI.	L	ANES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT	824 441 W WIND IN	27-450 - 57 - 1554 - 44-51	50000 to to to to	50 Assi W W20 55	SUBY BY Make Measure
	DIH	103,613	0	0	0	0	0	0	103,613
	DE	60,649	0	0	0	0	0	0	60,649
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	1 6					
	DDR	21,045	0	0	0	0	0	0	21,045
	DIH	19,174	0	0	0	0	0	0	19,174
	DS	18,497	0	0	0	0	0	0	18,497
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO						
	DDR	3,280	0	0	0	0	0	0	3,280
	DIH	23,237	2,085	0	0	0	0	0	25,322
	DS	498,407	. 0	0	0	0	0	0	498,407
TOTAL 4431	72 1	737,902	2,085	0	0	0	0	0	739,987
TOTAL PROJ	ECT:	737,902	2,085	0	0	0	0	0	739,987

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 TIME RUN: 11.31.23 PAGE 22 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

-----HIGHWAYS

MBRMPOTP

ITEM NUMBER:439032 1 DISTRICT:01 ROADWAY ID:91020000 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET COUNTY:OKEECHOBEE TYPE OF WORK: DRAINAGE IMPROVEMENTS

	91020000			PROJECT	LENGTH: .032M	I	LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PDDT.TMTNADV	ENGINEEDING / DECD	ONSIBLE AGENCY: MANA	ACRU BA EDOL					
TIMOD.	DDR	17,872	0	0	0	0		0	17,872
	DIH	98,041	9,719	0	o o	o o	0	0	97,760
	DS	62,459	0	ō	Ö	Ö	ŏ	ő	62,459
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	2,050,144	156,109	0	0	0	0	0	2,206,253
	DS	1,390,169	225,000	0	0	0	0	0	1,605,168
	SA	49,719	16,650	0	0	0	0	0	66,369
	SL	106,597	12,541	0	0	0	0	0	119,139
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	10					
	DDR	296,078	0	0	0	0	0	0	296,078
	DIH	44,091	0	0	0	0	0	0	44,091
	DS	5,859	0	0	0	0	0	0	5,859
	PROT	2,979,012	0	0	0	0	0	0	2.979.012
	SA	89,391	0	Ō	0	0	ō	ō	2,979,012 99,391
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	DDR	3,500	0	0	0	0	0	0	3,500
	DS	3,300	0	0	0	0	0	0	3,300
TOTAL 4390	32 1	7,176,229	420,019	0	0	0	0	0	7,596,248
	BCT:	7,176,229	420,019	0	ō	ŏ	õ	ō	7,596,248

ITEM NUMBER DISTRICT:01 ROADWAY ID:		PROJE	CT DESCRIPTION: OKEECHOB	COUNTY : OKE				WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2026 20	26 2027		2028	2029	2030	GREATER THAN 2030	ALL YEARS
	. V. S								9 597 97 7594 3455
PHASE:		ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT		2	2		147 000
	BRRP	147,000	ū	U	Ū.	o o	0	0	147,000
	DDR	4,556	0	0	0	0	0	0	4,556
	DIH	3,562	3,359	0	0	0		0	6,921
	DS	3,501	0	0	0	0	0	0	3,501
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	BRRP	1,317,586	0	0	0	0	0	0	1,317,586
	DDR	29	0	0	0	0	0	0	29
	DIH	13,053	0	0	0	0	0	0	13,053
	DS	64	Ō	0	Ö	ō	ō	0	64
TOTAL 44023	80 1	1,489,351	3,359	0	0	0	0	0	1,492,710
TOTAL PROJE	BCT:	1,489,351	3,359	0	0	0	0	0	1,492,710

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DISTRICT:01 ROADWAY ID:9106	0101		PROJECT DESCRIPTION:		TY : OKEECH		ı			WORK: NEW ROAD CONS	
PUN COD		N	2026	2027		2028	2029	2030		GREATER THAN 2030	ALL YEARS
-											
PHASE: PREL DDR		NEERING / RES 4,712,182	PONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0		0	0	4,712,182
DIH		195,347	2,667		Ö	ő	ŏ		ŏ	ő	198,014
DS		476,642	0		0	150,000	0		0	0	626,642
PHASE: RIGH	T OF WAY / R	ESPONSIBLE AG	ENCY: MANAGED BY FDO	OT.							
BNI	R	50,102	12,216,035	5535	0	0	0		0	0	12,266,13
DDR	5 %	868,225	519,265		0	0	0		0	0	1,387,490
DI		101.890	947,396		0	0	0		0	0	947,396
DIH	u.e	59,070	1,000		0	0	ő		0	0	101,890
	nosn			m mr mnom							50
PHASE: RAIL		TIES / RESPON	ISIBLE AGENCY: MANAGE	TO RE ADOL	0	0	0		0	1,901,000	1,901,000
LF		Ō	0		0	0	525,000		o	0	525,000
DUACE. COME	тристим / р	DCDONCTDID NO	ENCY: MANAGED BY FDO	VP:							
ACN		0	0	A.	0	0	53,507,024		0	0	53,507,024
DDR	66	197	0		0	0	0		0	0	197
DS		37,384	0		0	0	0		0	0	37,384
LF	300	0	0		0	0	29,715		0	0	29,719
STE	D	0	0		0		54,146,445		0	0	54,146,449
TOTAL 419344 3		6,501,039	13,686,363		0	150,000	108,208,184		0	1,901,000	130,446,586
DISTRICT: 01			PROJECT DESCRIPTION:			OOD RANCHES TO CR	714 (MARTIN C/L)		שמעע חם	WORK AND LANGE & D	*SIS*
DISTRICT:01 EX DESC:R/W NOT	NEEDED		PROJECT DESCRIPTION:		TY : OKEECH		50 T 50A			WORK:ADD LANES & R	BCONSTRUCT
DISTRICT:01 EX DESC:R/W NOT	NEEDED		PROJECT DESCRIPTION:		TY : OKEECH	HOBEE	50 T 50A				BCONSTRUCT
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN	NEEDED OOOO LES THA	s N		COUNT	TY:OKEECH PROJECT	HOBEE r Length: 6.741M	ı	*****		MES EXIST/IMPROVED/ GREATER THAN	BCONSTRUCT ADDED: 2/ 2/ 2
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106	NEEDED OOOO LES THA	s N	PROJECT DESCRIPTION:		TY:OKEECH PROJECT	HOBEE	50 T 50A	2030		NES EXIST/IMPROVED/ GREATER	BCONSTRUCT
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD	NEEDED 10000 LES THA 1E 202	S N 6	2026	2027	TY:OKEECH PROJECT	HOBEE r Length: 6.741M	ı	2030		MES EXIST/IMPROVED/ GREATER THAN	BCONSTRUCT ADDED: 2/ 2/ 2
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL	OOOO LES THA E 202	S IN IG INEERING / RES	2026 FONSIBLE AGENCY: MAN	2027	PROJECT	r Length: 6.741M	2029	2030	LA	NES EXIST/IMPROVED/ GREATER THAN 2030	BCONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN	OOOO LES THA E 202	S N 6	2026 SPONSIBLE AGENCY: MAN 94,000	2027	TY:OKEECH PROJECT	HOBEE r Length: 6.741M	ı	2030	LA 	MES EXIST/IMPROVED/ GREATER THAN	BCONSTRUCT ADDED: 2/2/2 ALL YEARS 94,000
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5	OOOO LES THA E 202	S IN	2026 FONSIBLE AGENCY: MAN	2027	PROJECT	r Length: 6.741M	2029	2030	LA	NES EXIST/IMPROVED/ GREATER THAN 2030	ADDED: 2/ 2/ 2 ALL YEARS 94,000
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL	NEEDED OOOO LES THA E 202IMINARY ENGI	S IN 16 IN 1	2026 	COUNT 2027 IAGED BY FDOT SR 15 (US 98)	PROJECT O O ROUNDABCT PROJECT O O T O O O O O O O O O O	OUT AT SE 18TH TE	2029 0 108,208,184	2030	LA 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2030 0	### ADDED: 2/ 2/ 2 ALL YEARS 94,000 130,530,586
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01	NEEDED OOOO LES D THA E 202 IMINARY ENGI	SE IN INEERING / RES 0 0 0 6,501,039	2026 SPONSIBLE AGENCY: MAN 94,000 84,000 13,770,363	COUNT 2027 IAGED BY FDOT SR 15 (US 98)	PROJECT O O ROUNDABCT PROJECT O O T O O O O O O O O O O	T LENGTH: 6.741M 2028 0 0 150,000 OUT AT SE 18TH TE	2029 0 108,208,184	2030	LA 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 WORK:LANDSCAPING NES EXIST/IMPROVED/	#SIS*
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01 ROADWAY ID:9105 FUN	NEEDED OOOO LES D THA E 202 IMINARY ENGI P	S IN	2026 PONSIBLE AGENCY: MAN 84,000 84,000 13,770,363 PROJECT DESCRIPTION:	2027 IAGED BY FDOT SR 15 (US 98)	PROJECT O O O ROUNDABG PROJECT	T LENGTH: 6.741M 2028 0 0 150,000 OUT AT SE 18TH TE HOBEE F LENGTH: .039M	2029 0 108,209,184		LA 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 WORK:LANDSCAPING MES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 2 ALL YEARS 94,000 130,530,586 *SIS* ADDED: 2/ 0/ 0
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01 ROADWAY ID:9105	NEEDED OOOO LES D THA E 202 IMINARY ENGI P	S IN	2026 SPONSIBLE AGENCY: MAN 94,000 84,000 13,770,363	COUNT 2027 IAGED BY FDOT SR 15 (US 98)	PROJECT O O O ROUNDABG PROJECT	T LENGTH: 6.741M 2028 0 0 150,000 OUT AT SE 18TH TE	2029 0 108,208,184	2030	LA 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 NORK.LANDSCAPING NES EXIST/IMPROVED/ GREATER	#SIS* ADDED: 2/ 2/ 2 ALL YEARS 94,000 130,530,586
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01 ROADWAY ID:9105 FUN	NEEDED OOOO LES D THA E 202 IMINARY ENGI P	S IN	2026 PONSIBLE AGENCY: MAN 84,000 84,000 13,770,363 PROJECT DESCRIPTION:	2027 IAGED BY FDOT SR 15 (US 98)	PROJECT O O O ROUNDABG PROJECT	T LENGTH: 6.741M 2028 0 0 150,000 OUT AT SE 18TH TE HOBEE F LENGTH: .039M	2029 0 108,209,184		LA 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 WORK:LANDSCAPING MES EXIST/IMPROVED/ GREATER THAN	#SIS* ALL ALL YEARS 94,000 130,530,596 *SIS* ADDED: 2/ 0/ 0
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01 ROADWAY ID:9105 FUN COD PHASE: PREL	NEEDED SE IN 166 INEERING / RES 0 0 6,501,039 SE IN 166 INEERING / RES IN 166	2026 PONSIBLE AGENCY: MAN 94,000 94,000 13,770,363 PROJECT DESCRIPTION:	2027 AGED BY FDOT SR 15 (US 98) COUNT	PROJECT O O O O ROUNDABCT PROJECT	T LENGTH: 6.741M 2028 0 0 150,000 OUT AT SE 18TH TE HOBEE T LENGTH: .039M	2029 0 108,208,184 RRACE		LA 0 0 0 0 TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2030 0 0, 1,901,000 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2030	#SIS* ALL YEARS 94,000 130,530,586 *SIS* ADDED: 2/ 0/ 0 ALL YEARS	
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01 ROADWAY ID:9105 FUN COD PHASE: PREL DDR	NEEDED NEEDED NEEDED NEEDED NEEDED THA 202 IMINARY ENGING 1902 2 100000 LES 10 THA 202 IMINARY ENGINE	NEERING / RES 0 0 6,501,039	PONSIBLE AGENCY: MAN 84,000 94,000 13,770,363 PROJECT DESCRIPTION:	2027 AGED BY FDOT SR 15 (US 98) COUNT	PROJECT O O ROUNDABA FY OKERCY PROJECT	O 150,000 OUT AT SE 18TH TE HOBEE T LENGTH: .039M	2029 0 108,209,184 PRRACE I		LA O O O TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2030 0	#SIS* ALL YEARS 94,000 130,530,596 *SIS* ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 FOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01 ROADWAY ID:9105 FUN COD PHASE: PREL DIR DIR DIR	NEEDED NEEDED NEEDED NEEDED NEEDED THA 202 IMINARY ENGING 1902 2 100000 LES 10 THA 202 IMINARY ENGINE	SE NEERING / RES O O 6,501,039	2026 PONSIBLE AGENCY: MAN 94,000 94,000 13,770,363 PROJECT DESCRIPTION:	2027 AGED BY FDOT SR 15 (US 98) COUNT	PROJECT O O O O ROUNDABCT PROJECT	T LENGTH: 6.741M 2028 0 0 150,000 OUT AT SE 19TH TE HOSEE T LENGTH: .039M	2029 0 108,208,184 PRACE I		TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2030 0 0	#SIS* ALL YEARS 94,00 84,00 130,530,58 *SIS* ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER:438 DISTRICT:01 FOADWAY ID:9105 FUN COD PHASE: PREL DIR DIR DIR DIR DIR	NEEDED NEEDED LES D THA E 202 IMINARY ENGI P 1902 2 10000 LES D THA E 202 IMINARY ENGI	S N N 166 NEERING / RES 0 0 6,501,039 SS N 166 NEERING / RES 613 129,746	2026 PONSIBLE AGENCY: MAN 84,000 13,770,363 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 4,819 0	2027 AGED BY FDOT SR 15 (US 98) COUNT 2027 AGED BY FDOT	PROJECT O O O FOUNDABLY FY: ORBECT PROJECT	O 150,000 OUT AT SE 18TH TE HOBEE T LENGTH: .039M	2029 0 108,209,184 PRRACE I		LA O O O TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2030 0	#SIS* ALL YEARS 94,000 130,530,580 *SIS* ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMBER: 438 DISTRICT:01 ROADWAY ID:9105 PHASE: PREL DDR DDR DIH DS PHASE: CONS	NEEDED NEERING / RES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 PONSIBLE AGENCY: MAN 84,000 13,770,363 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 4,819 0 ENCY: MANAGED BY FDO	2027 AGED BY FDOT SR 15 (US 98) COUNT 2027 AGED BY FDOT	PROJECT O O O FOUNDABLY FY: ORBECT PROJECT	OUT AT SE 18TH TE HOBEE T LENGTH: .039M	2029 108,208,184 RRACE I 2029		O O O O O O O O O O O O O O O O O O O	NES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 NORK-LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0	#SIS* ADDED: 2/ 2/ 2 ALL YEARS 94,000 130,530,580 *SIS* ADDED: 2/ 0/ 0 ALL YEARS 61: 5,000 29,740	
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL 9ROJECT: ITEM NUMBER:438 DISTRICT:01 ROADWAY ID:9105 FUN COD PHASE: PREL DIH DS PHASE: CODE DIH DS PHASE: CODE	NEEDED SE IN 166 NEERING / RES 0 0 6,501,039 SE IN 166 CNEERING / RES 181 181 191 191 191 191 191 191 191 191	PONSIBLE AGENCY: MAN 94,000 94,000 13,770,363 PROJECT DESCRIPTION: 2026 4,819 0 ENCY: MANAGED BY FDG	2027 AGED BY FDOT SR 15 (US 98) COUNT 2027 AGED BY FDOT	PROJECT O O O FOUNDABLY FY: ORBECT PROJECT	O 150,000 DUT AT SE 19TH TE HOBEE T LENGTH: .039M	2029 0 0 108,209,184 RRRACE I 2029		TYPE OF LA	MES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0	#SIS* ADDED: 2/ 2/ 2 ALL YEARS 94,000 130,530,586 *SIS* ADDED: 2/ 0/ 0 ALL YEARS 612 5,000 29,746	
DISTRICT:01 EX DESC:R/W NOT ROADWAY ID:9106 FUN COD PHASE: PREL ACN TOTAL 419344 5 TOTAL PROJECT: ITEM NUMEER:438 DISTRICT:01 ROADWAY ID:9105 PHASE: PREL DDR DIH DS PHASE: CONS	NEEDED NEERING / RES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 PONSIBLE AGENCY: MAN 84,000 13,770,363 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 4,819 0 ENCY: MANAGED BY FDO	2027 AGED BY FDOT SR 15 (US 98) COUNT 2027 AGED BY FDOT	PROJECT O O O FOUNDABLY FY: ORBECT PROJECT	OUT AT SE 18TH TE HOBEE T LENGTH: .039M	2029 108,208,184 RRACE I 2029		O O O O O O O O O O O O O O O O O O O	NES EXIST/IMPROVED/ GREATER THAN 2030 0 1,901,000 NORK-LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0	ADDED: 2/ 2/ 2 ALL YEARS 94,000 130,530,586 *SIS* ADDED: 2/ 0/ 0	

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HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MERMPOTP

HIGHWAYS

ITEM NUMBER: 455296 1 PROJECT DESCRIPTION: COLLIER TO POLK REGIONALLY SIGNIFICANT TRAIL CORRIDOR-HIGHLANDS COUNTY *NON-SIS* DISTRICT: 01 COUNTY: HIGHLANDS TYPE OF WORK: BIKE PATH/TRAIL OPROJECT LENGTH: 0.000 LANES EXIST/IMPROVED/ADDED: 0/0/0

PUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PD&E/	/ RESPONSIBLE AGENCY:	MANAGED BY PROT						
GRTR	3,155,459	0	0	0	0	0	0	3,155,459
SA	. 0	1,000	0	0	0	0	0	1,000
TOTAL 455296 1	3,155,459	1,000	0	0	0	0	0	3,156,459
TOTAL PROJECT:	3,155,459	1,000	0	0	0	0	0	3,156,459

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DISTRICT:01 ROADWAY ID:0	9110000		PROJECT DESCRIPTION	SR 700 (US 98) OVE: COUNTY:HI PRO	GHLANDS	R BRIDGE REPL 360MI	ACEMENT BR # 0	TYPE OF	WORK:BRIDGE REPLA WES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	20	130	GREATER THAN 2030	ALL YEARS
PHASE: F			SPONSIBLE AGENCY: MAI		: >: M 					\$ 100 100 1000 1000
	ACBR DDR	1,581,319 1,972	5,000	0		0	0	0	0	1,586,31 1,97
	DS	6,828	Ō	0		0	0	ō	0	6,82
	AILROAD & ACBR	UTILITIES / RESPO	NSIBLE AGENCY: MANAGE 0	ED BY FDOT 550,000		0	0	0	0	550,00
PHASE: 0	CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY FD	OT 19,871,774		0	0		0	18,871,77
TOTAL 445408		1,590,119	5,000	19,421,774		ō	ŏ	ŏ	ŏ	21,016,89
TOTAL PROJEC	T.	1,590,119	5,000	19,421,774		0	0	0	0	21,016,89
ITEM NUMBER: DISTRICT:01 ROADWAY ID:0			PROJECT DESCRIPTION	COUNTY:HI	GHLANDS	O SCHOOL ST			WORK:BIKE PATH/TRI NES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	20	030	GREATER THAN 2030	ALL YEARS
		-20-00-0-00-0								100 10 10 10 V 10 V 10 V 10 V 10 V 10 V
	ACSL	52,997	SPONSIBLE AGENCY: MAI 1,000	NAGED BY HIGHLANDS	COUNTY BOARD OF	0	0	0	0	53,99
TOTAL 446306				0						
		52,997	1,000	.55		0	0	0	0	53,99
TOTAL PROJEC		52,997 52,997	1,000	ŏ		0	0	0	ő	
	451941 1			SR70 FROM DESOTO C		0 EFFERSON AVE		0 TYPE OF		53,99 *NON-SIE*
TOTAL PROJECTION NUMBER:	451941 1 99060000	52,997	1,000	SR70 FROM DESOTO C	GHLANDS	0 EFFERSON AVE		0 TYPE OF	0 WORK:PD&E/EMO STUINES EXIST/IMPROVED, GREATER	*NON-SIS* OY /ADDED: 2/ 2/ 0
TOTAL PROJECTION NUMBER:	451941 1	52,997	1,000	SR70 FROM DESOTO C	GHLANDS	0 EFFERSON AVE	0	0 TYPE OF	0 WORK:PD&E/EMO STUI NES EXIST/IMPROVED,	53,99 *NON-SIE*
TOTAL PROJECTION NUMBER:	451941 1 9060000	52,997 LESS THAN	1,000	SR70 FROM DESOTO C COUNTY:HI PRO	GHLANDS JECT LENGTH: 10.	0 EFFERSON AVE 720MI	0	O TYPE OF LA	0 7 WORK:PD&E/EMO STUINES EXIST/IMPROVED, GREATER THAN	*NON-SIS* OY /ADDED: 2/ 2/ 0
TOTAL PROJECT	451941 1 99660000 FUND CODE	LESS THAN 2026	1,000 PROJECT DESCRIPTION 2026	SR70 FROM DESOTO COUNTY HI PRO	GHLANDS JECT LENGTH: 10.	OEFFERSON AVE	20	TYPE OF LA	O WORK:PD&E/EMO STUI WES EXIST/IMPROVED, GREATER THAN 2030	53,99 *NON-SIS* DY /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECTION NUMBER: DISTRICT:01 ROADWAY ID:0	451941 1 19060000 FUND CODE	52,997 LESS THAN 2026	1,000 PROJECT DESCRIPTION	SR70 FROM DESOTO C COUNTY:HI PRO	GHLANDS JECT LENGTH: 10.	0 EFFERSON AVE 720MI	0	O TYPE OF LA	0 7 WORK:PD&E/EMO STUINES EXIST/IMPROVED, GREATER THAN	53,99 *NON-SIS* DY /ADDED: 2/ 2/ 0 ALL YEARS 1,00
TOTAL PROJECTION NUMBER: DISTRICT:01 ROADWAY ID:0	451941 1 99060000 FUND CODE DIH 1	LESS THAN 2026 LESPONSIBLE AGENCY 0	1,000 PROJECT DESCRIPTION 2026 : MANAGED BY FDOT 1,000	SR70 FROM DESOTO COUNTY HI PRO	GHLANDS JECT LENGTH: 10.	OEFFERSON AVE 720MI 2029	20	TYPE OF LA	0 7 WORK:PD&E/EMO STUINES EXIST/IMPROVED, GREATER THAN 2030	*NON-SIE* OY
TOTAL PROJECT	451941 1 99060000 FUND CODE 	LESS THAN 2026 LESPONSIBLE AGENCY 0	1,000 PROJECT DESCRIPTION 2026 : MANAGED BY FDOT 1,000 1,000	SR70 FROM DESOTO COUNTY HI PRO 2027 0 0 0 1: PLANNING STUDIO ST	GHLANDS JECT LENGTH: 10. 2028 UDY - SR17 FROM GHLANDS	OEFFERSON AVE 720MI 2029 0 0	0 20	TYPE OF LA	WORK:PD&E/EMO STUI WES EXIST/IMPROVED, GREATER THAN 2030	53,99 *NON-SIS* DY /ADDED: 2/ 2/ 0 ALL YEARS 1,00 1,00 1,00 *NON-SIS* ON PLANNING
TOTAL PROJECTION NUMBER: DISTRICT:01 ROADWAY ID:0	451941 1 99060000 FUND CODE 	LESS THAN 2026 LESPONSIBLE AGENCY 0	1,000 PROJECT DESCRIPTION 2026 : MANAGED BY FDOT 1,000 1,000 1,000	SR70 FROM DESOTO COUNTY HI PRO 2027 0 0 0 1: PLANNING STUDIO ST	GHLANDS JECT LENGTH: 10. 2028 UDY - SR17 FROM GHLANDS	O EFFERSON AVE 720MI 2029 0 0 0 US27 TO DELAN	0 0 0 0	TYPE OF LA	O WORK:PD&E/EMO STUINES EXIST/IMPROVED, GREATER THAN 2030 0 0 0	53,99 *NON-SIS* DY /ADDED: 2/ 2/ 0 ALL YEARS 1,00 1,00 1,00 1,00 PLANNING
TOTAL PROJECT ITEM NUMBER: DISTRICT: 01 ROADWAY ID: 0 PHASE: F TOTAL 451941 TOTAL PROJECT ITEM NUMBER: DISTRICT: 01 ROADWAY ID: 0	451941 1 99060000 FUND CODE 	LESS THAN 2026 DESPONSIBLE AGENCY 0 0 0 0 LESS THAN	1,000 PROJECT DESCRIPTION 2026 MANAGED BY FDOT 1,000 1,000 1,000 FROJECT DESCRIPTION	SR70 FROM DESOTO COUNTY HI PRO 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GHLANDS JECT LENGTH: 10. 2028 UDY - SR17 FROM GHLANDS JECT LENGTH: .	O EFFERSON AVE 720MI 2029 0 0 0 US27 TO DELAN 990MI 2029	0 0 0 0	TYPE OF LA	WORK:PD&E/EMO STUINES EXIST/IMPROVED, GREATER THAN 2030 0 0 0 0 7 WORK:TRANSPORTATIONES EXIST/IMPROVED, GREATER THAN 2030	53,99 *NON-SIS* DY /ADDED: 2/ 2/ 0 ALL YEARS 1,00 1,00 1,00 *NON-SIS* ON PLANNING /ADDED: 2/ 2/ 0 ALL
TOTAL PROJECT	451941 1 99060000 FUND CODE DIH 1 1 7 454323 1 99040000 FUND CODE DD E / F	LESS THAN 2026 DESPONSIBLE AGENCY 0 0 0 0 LESS THAN 2026	1,000 PROJECT DESCRIPTION 2026 MANAGED BY FDOT 1,000 1,000 1,000 FROJECT DESCRIPTION	SR70 FROM DESOTO COUNTY HI PRO 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GHLANDS JECT LENGTH: 10. 2028 UDY - SR17 FROM GHLANDS JECT LENGTH: .	O EFFERSON AVE 720MI 2029 0 0 0 US27 TO DELAN	0 0 0 0	TYPE OF LA	WORK:PD&E/EMO STUINES EXIST/IMPROVED, GREATER THAN 2030 0 0 0 7 WORK:TRANSPORTATIONES EXIST/IMPROVED, GREATER THAN	53,99 *NON-SIS* DY /ADDED: 2/ 2/ 0 ALL YEARS 1,00 1,00 1,00 *NON-SIS* ON PLANNING /ADDED: 2/ 2/ 0 ALL

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HEARTLAND R	EGIONAL TPO				MPO ROLLFORWARD	REPORT					MBRMPOT
PHASE:			GENCY: MANAGED BY FI	ют							
	DDR	33,204	0		0	0		0	0	0	33,204
	DIH	19,203 53,981	6,620		0	0		0	0	0	25,823 53,981
	HSP	87,604	ő		0	o		ō	ŏ	ŏ	87,604
PHASE:	ENVIRONMENT	AL / RESPONSIBLE	AGENCY: MANAGED BY E	DOT							
	ACSA	3,435	0		0	0		0	0	0	3,435
	TALT	585			0	0		0	0	0	585
TOTAL 44105		233,638			0	0		0	0	0	240,258
TOTAL PROJE	CT:	233,638	6,620		0	0		0	0	0	240,258
											T.
ITEM NUMBER			PROJECT DESCRIPTION	:SR 25 (US 27) F	ROM GLADES COUN	TY LINE 7	O S OF HORN	ND .	12.7503.5525		*SIS*
DISTRICT:01 ROADWAY ID:					:HIGHLANDS PROJECT LENGTH:	£ 520MT				WORK: RESURFACING MES EXIST/IMPROVED	/ADDDD . 4/ 4/ 0
ROHDWAI ID:	09010000				PRODUCT DENGIN:	0.52001	•			MES EXIST/INFROVE	/ ADDED: 4/ 4/ 0
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
	CODE	2020	2020		2020		2023	2030		2030	IBARD
					— 3 2 0 10 0 1	-0000-00	2 1001 31 100			(
PHASE:			SPONSIBLE AGENCY: MA	MAGED BY FDOT	0				0	0	104 350
	DIH	104,359 131,707	0		0	0		0	ŏ	0	104,359 131,707
											131,707
PHASE:	CONSTRUCTIO ACEA	N / RESPONSIBLE A	GENCY: MANAGED BY FI	OT		0		0	0	0	50,172
	DDR.	993,207	Ü		0	ő		0	ŏ	ŏ	993.207
	DS	95,725	ŭ		0	ő		ŏ	ŏ	ő	95,725
	SA	7,610,015	Ō		0	0		ō	0	ō	7,610,015
	SL	50,762	4,558		0	0		0	0	0	55,320
PHASE:		AL / RESPONSIBLE	AGENCY: MANAGED BY F	DOT							
	DDR	5,994	0		0	0		0	0	0	5,994
TOTAL 44151		9,031,941	4,558		0	0		0	0	0	9,036,499
TOTAL PROJE	CT:	9,031,941	4,558		0	0		0	0	0	9,036,499
DISTRICT:01			PROJECT DESCRIPTION		D FROM CATFISH :	CREEK ROA	LD TO S TANGET	INE DRIVE	myre or	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:					PROJECT LENGTH:	.500MI				NES EXIST/IMPROVEI	/ADDRD+ 1/ 0/ 0
									1927		
	TENED	LESS THAN								GREATER THAN	ALL
	CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
	0000		2020		2020		2023	2030			1240.0
PHASE:			SPONSIBLE AGENCY: MA	NAGED BY FDOT							
	SM	0	858		0	0		0	0	0	858
PHASE:			SPONSIBLE AGENCY: MA	NAGED BY HIGHLAN	DS COUNTY BOARD		1	12	8	2	VEXE
	SM TALL	143 26,377			0	0		0	0	0	143 51,077
	TALT	674	24,700		0	Ö		Ö	ő	0	674
TOTAL 44192		27,194	25,558		0	ő		ŏ	ŏ	ŏ	52,752
TOTAL PROJE		27,194			0	0		ō	0	ō	52,752
		2.,151	23,350		25			15			22,792

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ITEM NUMBE DISTRICT:0	1		PROJECT DESCRIP		UNTY:HIGHLANDS				TYPE OF	WORK: RESURFACING	*SIS*
ROADWAY ID	:09010000				PROJECT LE	NGTH: 5.946N	I		LAN	ES EXIST/IMPROVED)/ADDED: 4/4/0
		LESS								GREATER	
	CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
								<u> </u>			
PHASE:	PRELIMINARY DDR	ENGINEERING / RES 1,493	PONSIBLE AGENCY	MANAGED BY FDC	OT 0	0		0	0	0	1,49
	DIH	228,452		Ö	0	ŏ		o	ŏ	ő	228,49
	DE	216,244		0	0	0		0	0	0	216,24
PHASE:		N / RESPONSIBLE AG	ENCY: MANAGED BY	PDOT 0		0			0		C) 1
	ACSA CM	631,190 203,093		0	0	0		0	ö	0	631,19 203,09
	DDR	2,308,205		ů .	0	ŏ		Ď.	ŏ	ő	2,308,20
	DS	3,511,402		0	0	0		Ö	0	ō	3,511,40
	GFEL	458,787		0	0	0		0	0	0	458,78
	SA	3,924,319		0	0	0		0	0	0	3,924,31
	SL	2,157,361	9,:	L79	0	0		0	0	0	2,166,54
PHASE:	ENVIRONMENT DS	AL / RESPONSIBLE A 9,120	GENCY: MANAGED I	SY FDOT	0	0		0	0	0	9,12
TOTAL 4394		13,649,666	9,:	0.75	0	ő		0	ŏ	ő	13,658,86
TOTAL PROJ		13,649,666	9,		ŏ	o		Ö	ő	0	13,658,84
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
								-			
PHASE:	ACNP	ENGINEERING / RES	PUNSIBLE AGENCY	0 MANAGED BY FDC	0	0		0		0	
	DS	3,713		o o	o o	ŏ		ŏ	ő	ő	3,7
	NFP	50,000		0	0	0		0	ō	0	50,00
	NHPP	307,692		0	0	0		0	0	0	307,69
PHASE:	ENVIRONMENT	AL / RESPONSIBLE A	AGENCY: MANAGED 1	SY FDOT	0	0		0	0	0	17,94
		W-00-40-00-00-00-00-00-00-00-00-00-00-00-		875	2.5	107					
PHASE:	DDR BOIL	D / RESPONSIBLE AG 4,579	ENCI: MANAGED B	n PDOT	0	0		oʻ	٥	0	4,5
	DS	27,680		0	0	o o		Ď.	ŏ	ő	27,60
	NFP	458.056		2	0	0		Ö	ō	ō	458.09
	NHPP	2,317,733	14,	559	0	0		0	0	0	2,332,29
TOTAL 4402	25 1	3,187,396	14,	61	0	0		0	0	0	3,201,95
TOTAL PROJ	ECT:	3,187,396	14,	661	0	0		0	0	0	3,201,95
ITEM NUMBE DISTRICT:0			PROJECT DESCRIP		DR (SR 17) IN		GHTING RETROFIT		מע שע שע	WORK:LIGHTING	*NON-SIS*
ROADWAY ID				C.	PROJECT LE		I			ES EXIST/IMPROVE	/ADDED: 3/ 0/ 0
		LESS								GREATER	
	CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
							S -100-10-100-100				1882 - 18 - 1884 - 1884
PHASE:		ENGINEERING / RES	PONSIBLE AGENCY					0		0	93
PHASE:	PRELIMINARY DDR DS	ENGINEERING / RES 935 34,691	PONSIBLE AGENCY	MANAGED BY FDC	O 0	0		0	0	0	93 34,69

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ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTI		64 UNTY:HIGHLANDS PROJECT LENG	FTH: .484	MI			ORK:INTERSECTION S EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	9	GREATER THAN 2030	ALL YEARS
	<u>2272</u>					<u>. 100 10000 </u> 75			<u> </u>		
PHASE:		ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	T						
	DS SL	341,422 31,335		0	0	0		0	0	0	341,422 31,335
		X									
PHASE:	CONSTRUCTION	0 / KERDONZIBUR WG	ENCY: MANAGED BY 23		0	0		0	0	0	213
	DS	115,369		0	0	0		0	0	0	115,369
	NHPP	9,355,973		0	0	0		0	0	0	9,355,973
PHASE:		CENTIVES / RESPONS	IBLE AGENCY: MANA		0				۰	0	115 654
	GFSL SL	315,654 254,346		0	0	0		0	ő	0	315,654 254,346
TOTAL 4349		10,414,099	21	.3	0	0		0	0	0	10,414,312
TOTAL PROJ	ECT:	10,414,099	21	.3	0	0		0	0	0	10,414,312
מסשוא אוושסס	R:438054 1		PROJECT DESCRIPTI	ON.CD 17/CODNO	T.T. CT FROM CR 17	יא ייטווריג פרו	TTO TO MOMODIAL	TIDITUD			*NON-SIS*
DISTRICT:0 ROADWAY ID	1		PRODUCT DESCRIPTI	00	UNTY:HIGHLANDS PROJECT LENG			DKIVE		ORK:SIDEWALK S EXIST/IMPROVED/	
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
	-			-							
PHASE:		ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	T			2			152 154
	ACSA DDR	153,156 516		0	0	0		0	0	0	153,156 516
	DS	2,433		0	0	0		0	ŏ	ŏ	2,433
	SA	3,000		0	0	0		0	0	0	3,000
	SL TALL	15,352 114,523	5,04	0	0	0		0	0	0	20,397 114,523
TOTAL 4380		288,980	5,04	5	0	o		ŏ	ŏ	ŏ	294,025
TOTAL PROJ		288,980	5,04		ŏ	ō		ŏ	ō	ō	294,025
ITEM NUMBE	R:438055 1		PROJECT DESCRIPTI	ON:SR 17 FROM	EVANGELINE AVENU	E TO RIALTY	O AVENUE				*NON-SIS*
DISTRICT:0				00	UNTY:HIGHLANDS					ORK:SIDEWALK	(appen 0/0/0
ROADWAY ID	1:09040000				PROJECT LENG	TH: .858	WI		TANK	S EXIST/IMPROVED/	ADDED: 2/ 0/ 0
		LESS								GREATER	
	CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
PHASE:		ENGINEERING / RES	PONSIBLE AGENCY:								
	DDR DS	1,410 105,041		0	0	0		0	0	0	1,410 105,041
	SL	60,055		ĭ	ŏ	ő		ŏ	ŏ	ŏ	60,066
PHASE:		N / RESPONSIBLE AG									
	DE	1,721		0	0	0		0	0	0	1,721
TOTAL 4380 TOTAL PROJ		168,227 168,227		1	0	0		0	0	0	168,238 168,238

PAGE 15 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 HEARTLAND REGIONAL TPO MPO ROLLPORMARD REPORT

HIGHWAYS

ITEM NUMBER: 452787 1 PROJECT DESCRIPTION: PT DENAUD BRIDGE WAY BRIDGE # 070013 *NON-SIS* COUNTY : HENDRY TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:01 ROADWAY ID:07590000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 1,200,000 1,200,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 5,400,000 0 5,400,000 TOTAL 452787 1 1,200,000 5,400,000 0 6,600,000 TOTAL PROJECT: 1,200,000 5,400,000 0 6,600,000 ITEM NUMBER: 454314 1 PROJECT DESCRIPTION: PANNING STUDIO STUDY - SR80 FROM COUNTY LINE TO LABELLE CITY LIMIT *NON-SIS* DISTRICT:01 COUNTY : HENDRY TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID:07010000 PROJECT LENGTH: 4.696MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 DIH 0 1,000 0 0 TOTAL 454314 1 0 1,000 0 1,000 TOTAL PROJECT: 1,000 0 1,000 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - US27 FROM CR720 TO PALM BEACH COUNTY LINE COUNTY: HENDRY ITEM NUMBER: 454327 1 *NON-SIS* TYPE OF WORK: TRANSPORTATION PLANNING DISTRICT:01 ROADWAY ID:07030000 PROJECT LENGTH: 5.864MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER FUND THAN THAN YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 1,000 DIH 0 0 0 TOTAL 454327 1 0 1,000 0 0 0 1,000 TOTAL PROJECT: 1,000 0 1,000 ITEM NUMBER: 456561 1 PROJECT DESCRIPTION: HWY 27 AT CROSSING 627695X *NON-SIS* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:01 COUNTY : HENDRY ROADWAY ID:07030000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER ALL YEARS FUND THAN THAN 2026 2026 2027 2028 2029 2030 2030 CODE PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 152,594 152,594 BHB 0 29,320 0 0 29,320 TOTAL 456561 1 0 181,914 0 181,914 0 TOTAL PROJECT: 181,914 0 181,914

HEARTLAND F	REGIONAL TPO			FLOR	IDA DEPARTMENT OFFICE OF WO MPO ROLLFOR HIGHWAYS	RK PROGRAM NARD REPORT	ATION				TE RUN: 07/07/20: TIME RUN: 11.31.: MBRMPO
	RED	173,871		0	0	0	0		0	0	173,87
	SA	2,115		0	0	0	0		0	0	2,119
TOTAL 43501 TOTAL PROJE		316,205 316,205	88		0	0	0		0	0	317,090 317,090
TOTAL PROOF	2011	310,203									317,09
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTI	ON: FT THOMPSON	UNTY:HENDRY	/BRIDGE ST TO	O SR 80/HICKPOCHEE	AVE	TYPE OF WORK:SI		*NON-SIS* ADDED: 0/0/0
		LESS			AND THE REAL PROPERTY.	77.000			GREATE		
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PHASE:		ENGINEERING / RES		MANAGED BY FDO			E 2000 - 0 - 000 - 000	: 			100000
	CARM DDR	15,452 29,774		0	0	0	0		0	0	15,452 29,77
	TALL	228,834		0	0	0	0		0	0	228,834
	TALT	110,424		0	0	0	0		0	0	110,424
PHASE:	ENVIRONMENTA SA	L / RESPONSIBLE A	GENCY: MANAGED BY 35,00		0	0	0		0	0	35,000
TOTAL 43806		384,484	35,00		0	ő	ő		ŏ	ő	419,484
OTAL PROJE		384,484	35,00		0	o	ō		ō	o	419,486
		LESS			PROJECT LEN	GTH: .001M	ī				ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028	GTH: .001M	2029	2030	LANES EXIS GREATE THAN 2030		ADDED: 0/ 0/ 0 ALL YEARS
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	CODE PRELIMINARY SA	THAN 2026 ENGINEERING / RES 2,334	PONSIBLE AGENCY:	MANAGED BY FDO	2028 	0	2029	2030	GREATE THAN 2030	æ	ALL YEARS 2,334
PHASE:	CODE PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 950,000 188 I / RESPONSIBLE AG	PONSIBLE AGENCY:	MANAGED BY FDO 0 MANAGED BY HEN 0 0	Z028 T 0 DRY COUNTY ENG!	O NEERING O	0 0	2030	GREATE THAN 2030	0 0	ALL YEARS 2,33-
PHASE:	PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 850,000 188 I / RESPONSIBLE AG 682	SPONSIBLE AGENCY: SPONSIBLE AGENCY: SPONSIBLE AGENCY: MANAGED BY 4,31	MANAGED BY FDO 0 MANAGED BY HEN 0 0 FDOT 9	Z028 OT 0 DERY COUNTY ENGING	O NEERING O	0 0 0	2030	GREATE THAN 2030	0 0 0	ALL YEARS 2,334 850,000 180
PHASE:	PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA SA	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 850,000 1189 I / RESPONSIBLE AG 682 656	SPONSIBLE AGENCY: SPONSIBLE AGENCY: SPONSIBLE AGENCY: SPONSIBLE AGENCY: 4,31	MANAGED BY FDO MANAGED BY HEN 0 PDOT 8	T 0 IDRY COUNTY ENGI	O NEERING O	0 0	2030	GREATE THAN 2030	0 0	ALL YEARS 2,334 850,000 180
PHASE:	CODE PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA SA CONSTRUCTION HSP	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 950,000 188 1 / RESPONSIBLE AG 656 1 / RESPONSIBLE AG 5,705,405	SPONSIBLE AGENCY: SPONSIBLE AG	MANAGED BY FDO MANAGED BY HEN 0 PDOT 8 0 HENDRY COUNTY	Z028 T 0 DRY COUNTY ENGING 0 0 0 0 ENGINEERING	0 NEERING 0 0	0 0 0 0	2030	GRRATE THAN 2030	0 0 0 0	ALL YEARS 2,334 850,000 181 5,000 650
PHASE: PHASE:	CODE PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA SA CONSTRUCTION HSP SA	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 850,000 189 I / RESPONSIBLE AG 682 656 I / RESPONSIBLE AG 5,705,405 3444	SPONSIBLE AGENCY: SPONSIBLE AGENCY: SPONSIBLE AGENCY: SPONSIBLE AGENCY: MANAGED BY 4,31	MANAGED BY FDO MANAGED BY HEN O PDOT HENDRY COUNTY O	Z028 TT 0 IDRY COUNTY ENGING 0 0 0 ENGINEERING 0 0	O NEERING O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	GREATE THAN 2030	0 0 0 0	2,334 850,000 180 5,000 650
PHASE: PHASE: PHASE:	CODE PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA SA CONSTRUCTION HSP SA 77 1	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 950,000 188 1 / RESPONSIBLE AG 656 1 / RESPONSIBLE AG 5,705,405	SPONSIBLE AGENCY: SPONSIBLE AG	MANAGED BY FDO 0 MANAGED BY HEN 0 0 FDOT 9 0 HENDRY COUNTY 0 0 8	Z028 T 0 DRY COUNTY ENGING 0 0 0 0 ENGINEERING	0 NEERING 0 0	0 0 0 0	2030	GRRATE THAN 2030	0 0 0 0	2,33 950,00 18 5,00 65 5,705,40 6,563,92
PHASE: PHASE: PHASE: TOTAL 43837	CODE PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA SA CONSTRUCTION HSP SA 77 1 ECT:	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 950,000 188 I / RESPONSIBLE AG 656 I / RESPONSIBLE AG 5,705,405 344 6,559,609 6,559,609	PONSIBLE AGENCY: PONSIB	MANAGED BY FDO MANAGED BY HEN O FDOT HENDRY COUNTY O 9	Z028 O O O O O ENGINEERING O O O O	0 NEERING 0 0 0	2029 0 0 0 0 0	2030	GRRATT THAN 2030	0 0 0 0	ALL YEARS 2,334 850,000 180 5,000 650 5,705,400 44,6,563,921
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PHASE: PHASE: PHASE: TOTAL 43837 TOTAL PROJI	CODE PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA SA CONSTRUCTION HSP SA 77 1 ECT: R:446307 1 1 107000024	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 950,000 188 I / RESPONSIBLE AG 656 I / RESPONSIBLE AG 5,705,405 344 6,559,609 LESS	SPONSIBLE AGENCY: SPONSIBLE AG	MANAGED BY FDO MANAGED BY HEN 0 PDOT 8 0 HENDRY COUNTY 0 0 8 8	Z028 T 0 IRY COUNTY ENGI 0 0 0 ENGINEERING 0 0 0 FROM SR 80 TO E CUNTY:HENDRY	O NEERING O O O O O O O O O O O O O O O O O O O	2029 0 0 0 0 0 0 0	2030	GREATI THAN 2030 0 0 0 0 TYPE OF WORK:SI LAMES EXIS	O O O O O O O O O O O O O O O O O O O	ALL YEARS 2,334 850,000 180 5,000 650 5,705,400 4,563,920 *NON-SIS* ADDED: 2/ 0/ 0
PHASE: PHASE: PHASE: TOTAL 43837 TOTAL PROJI	CODE PRELIMINARY SA PRELIMINARY HSP SA CONSTRUCTION ACSA SA CONSTRUCTION HSP SA 77 1 ECT:	THAN 2026 ENGINEERING / RES 2,334 ENGINEERING / RES 850,000 188 I / RESPONSIBLE AG 682 656 I / RESPONSIBLE AG 5,705,405 344 6,559,609 6,559,609	SPONSIBLE AGENCY: SPONSIBLE AG	MANAGED BY FDO MANAGED BY HEN 0 PDOT 8 0 HENDRY COUNTY 0 0 8 8	Z028 T 0 IRY COUNTY ENGI 0 0 0 ENGINEERING 0 0 0 FROM SR 80 TO E CUNTY:HENDRY	O NEERING O O O O O O O O O O O O O O O O O O O	2029 0 0 0 0 0 0 0	2030	GREATE THAN 2030 0 0 0 0 0 TYPE OF WORK:SI LANES EXIS	O O O O O O O O O O O O O O O O O O O	ALL YEARS 2,334 850,000 180 5,000 650 5,705,400 344 6,563,920 6,563,920
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1		PROJECT DESCRIPTIO		COUNTY : HEN	DRY	OMI			TYPE OF	WORK:TRAFFIC CO	*SIS* NTROL DEVICES/S ED/ADDED: 4/ 0/	SYSTE
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33 1	182,246 182,246	88,110		32,005 32,005	33,283 33,283		ő		0)	0 3:	35,646 35,646
1	OA, CONSTRUCT ONE		(COUNTY : HEN	DRY				TYPE OF	WORK: ADD LANES	*SIS* & RECONSTRUCT	20000
:07060000				PROJ	ECT LENGTH: 2.576	MI			LA	NES EXIST/IMPROV	ZD/ADDED: 2/ 2	/ 2
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DS	2,321	ő		ő	0		0		0		0	2,32
		0		0								18,62
SL	167,599	ő		ő	ő		ŏ		ŏ			67,59
RIGHT OF WAY ACMP BNIR	/ RESPONSIBLE AC 0 0	1,194,718	1		16,528,576 5,000,000		0		0			71,01 79,15
RAILROAD & U	TILITIES / RESPON			0	0		0		0		0 1	25,00
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	50.70			995	21,528,576		o		ŏ			42,334
	12,967,160	2,813,174	4.	,633,424	21,528,576		0		0			42,334
1		PROJECT DESCRIPTIO		COUNTY : HEN	DRY	10 C					*NON-5	
:07560000	IRCC			PROJ	ECT LENGTH: .452	IMI			LA		ED/ADDED: 2/ 0/	/ 0
FUND	THAN 2026	2026	2027		2028	2029		2030		THAN 2030	ALL YEARS	
PRELIMINARY TALN	ENGINEERING / RES	SPONSIBLE AGENCY: M		DOT 0	0	3 o.t.vo.ov nov vo	0	1000000			D	73
		SPONSIBLE AGENCY: M		ENDRY COUNT	TY ENGINEERING 0		0		0	,	0	62,19
TALN	62,191	v										
TALN		GENCY: MANAGED BY F 885		0	0		0		0		0	889
TALN CONSTRUCTION	/ RESPONSIBLE AC	GENCY: MANAGED BY F			B8888		0		0	ļ	0	889
	ODDE OPERATIONS / DDR 33 1 NCT: R:417878 8 INDABOUT AT 8 :07060000 FUND CODE PRELIMINARY: ACNP DI DIH DS GMR SA SL RIGHT OF WAY ACNP ENIR RAILROAD & U LFD ENVIRONMENTA ACNP 28 8 NCT: R:435016 1 1 107560000 FUND CODE PRELIMINARY: PRELIMINARY: PRELIMINARY: PRELIMINARY: PRELIMINARY:	PRELIMINARY ENGINEERING / RESPONSIBLE AGE PUND THAN CODE 2026 OPERATIONS / RESPONSIBLE AGE DDR 192,246 233 1 182,246 R: 417878 9 INDAHOUT AT 80A, CONSTRUCT OND LESS FUND THAN CODE 2026 PRELIMINARY ENGINEERING / REJ CMR 2,518,629 SA 1,478,233 SL 167,259 RIGHT OF WAY / RESPONSIBLE AGE ACMP 0 NAY / RESPONSIBLE AGE CANP 0 NAY / RESPONSIBLE AGE CANP 0 NAY / RESPONSIBLE AGE CANP 0 NAY / RESPONSIBLE AGE COMP 0 NAY / R	COTOLOGOO LESS	O7010000 LESS	COUNTY:HEN CODE 2026 2026 2027 OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 182,246 88,110 32,005 R:417878 9 FROJECT DESCRIPTION:SR 29 FROM CR 80A (11 COUNTY:HEN INDABOUT AT 80A, CONSTRUCT ONE-WAY FAIR OVER RIVER REPLACE EASCULE BR OTO60000 FROJ LESS FUND THAN CODE 2026 2026 2027 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACMP 165,769 0 0 DI 9,543,639 0 0 DI 90,892 0 0 0 DI SA 1,478,323 0 0 0 DS 2,211 0 0 0 DS 2,518,629 0 0 0 DS 32,311 0 0 0 0 DS 32,	COUNTY HERDEY FROJECT LENGTH: .300	COUNTY HENDRY COUNTY HENDR	COUNTY HENDRY PROJECT LENGTH: .300MI LESS PUNID THRAN CODE 2026 2026 2027 2028 2029 OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DUR 192,246 89,110 32,005 33,283 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 33,283 0 0 121 182,246 89,110 32,005 133,283 0 0 121 182,246 89,110 32,005 133,283 0 0 121 182,246 89,110 32,005 133,283 0 0 121 182,246 89,110 32,005 133,283 0 0 121 183,283 1 182,284	COUNTY HENDRY 160 162	COUNTY HENDRY LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 OPERATIONS / RESPONSIBLE AGENCY, RESPONSIBLE AGENCY NOT AVAILABLE DUR 192,246 98,110 32,005 33,283 0 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 98,110 32,005 33,283 0 0 0027, 182,246 10 0 0 0 0 0 0027, 182,246 10 0 0 0 0 0 0 0028, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 182,241 0 0 0 0 0 0 0 0 0038, 183,442 11,529,576 0 0 0048, 183,442 11,529,576 0 0 0 0058, 183,445 12,967,160 2,813,174 4,633,424 21,528,576 0 0 0 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROJECT DESCRIPTION OLD CR 78 FROM CR 78 EAST TO SR 29 0058,445016 1 FROM CR 78 EAST TO SR 29 0058,445016 1 FROM CR 78 EAST TO SR 29 0058,445016 1 FROM CR 78 EAST TO SR 29 0058,445016 1 FROM CR 78 EAST TO SR 29 0058,445016 1 FROM CR 78 EAST TO SR 29 0058,445016 1 FROM CR 78 EAST TO SR 29 0058,445016 1 FROM C	COUNTY HERNEY SECONDITION COUNTY HERNEY SOUND LANGE EXIST/HERNEY	COUNTY HERBERY COUNTS LESS FRANCE CONTROL DEVICES CONTROL DEVICES COUNTS DEVICES D

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ITEM NUMBER: 45310 DISTRICT: 01 ROADWAY ID: 060100			PRO	JECT DESCRIPTI		COUNTY : HAR		.001M	ı			RK:ROUNDABOUT EXIST/IMPROVED	*SIS* ADDED: 4/ 0/ 0
FUND		LESS THAN 2026		2026	2027		2028		2029	2030	T	REATER HAN 030	ALL YEARS
PHASE: PRELIN ACES DIH DS TOTAL 453104 1 TOTAL PROJECT:	MINARY E	NGINEERING /	RESPONS 0 16 361 377	1,00	0 0 0 0	7DOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0	1,100,000 0 0 1,100,000 1,100,000		0	0 0 0	1,100,00 1,01 36 1,101,37 1,101,37
ITEM NUMBER: 45431 DISTRICT: 01 ROADWAY ID: 060101 FUND	101	LESS THAN	PRO	JECT DESCRIPTI		COUNTY : HAR			ST TO PEACE RIVER	RV ENTRANC	TYPE OF WOI LANES	RK:TRANSPORTATIO EXIST/IMPROVED, REATER HAN	
CODE		2026	:	2026	2027		2028		2029	2030		130	YEARS
PHASE: P D & DIH	E / RES	PONSIBLE AGE		NAGED BY FDOT	•			0	0				
TOTAL 454319 1 TOTAL PROJECT:			0	1,00 1,00 1,00	0	0		0	0		0	0 0	1,00 1,00 1,00
ITEM NUMBER: 45432 DISTRICT: 01 ROADWAY ID: 060100	1000		PRO	JECT DESCRIPTI		COUNTY : HAR			BROWARD ST TO N OF	COUNTY LI	TYPE OF WO	RK:TRANSPORTATIO	
FUND CODE		LESS THAN 2026	:	2026	2027		2028		2029	2030	T	REATER HAN 130	ALL YEARS
PHASE: P D &	E / RES	PONSIBLE AGE	INCY: MAI	NAGED BY FDOT 1,00	0	0	3805 - 3823 - 38	0	0	100000 - 10		0	1,00
TOTAL 454321 1			0	1,00	0	0		0	ō		0	o	1,000
TOTAL PROJECT:			0	1.00	0	0		0	0		0	0	1.000

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HEARTLAND REGIONAL TPO			10000) ROLLFORWARD RI	5				MBRMPOT
DIH	34,361	0	0		0	0	0	0	34,363
DS SA	177,907 7,042,357	0	0		0	0	0	0	177,907 7.042.357
SN	571,849	ő	ő		ő	ő	ŏ	ő	571,849
TOTAL 446229 1 TOTAL PROJECT:	15,044,365 15,044,365	105,665 105,665	0		0	0	0	0	15,150,030 15,150,030
ITEM NUMBER:447956 1 DISTRICT:01		PROJECT DESCRIPTION	COUNTY : HA	ARDEE				ORK:RESURFACING	*NON-SIS*
ROADWAY ID:06900016			PR	DJECT LENGTH:	.243MI			S EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	21		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION GREC	/ RESPONSIBLE AG 264,864	ENCY: MANAGED BY CIT	TY OF WAUCHULA					0	204.004
SCRC	140,645	50,000	0		ő	ő	ŏ	ő	264,864 190,645
TOTAL 447956 1 TOTAL PROJECT:	405,509 405,509	50,000 50,000	0		0	0	0	0	455,509 455,509
ITEM NUMBER:448939 1		PROJECT DESCRIPTION:			HIGHLANDS CO L	INE			*NON-SIS*
DISTRICT:01 ROADWAY ID:06080000			COUNTY : HA	ARDEE OJECT LENGTH: 7	7.730MI			ORK:PAVEMENT ONLY S EXIST/IMPROVED/	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029	21		2030	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY PDOT		M-13 #30M-N-		ME-191-1916 MIN-SI - 24		
DDR	1,157	0	0		0	0	0	0	1,157
DIH	116,968 127,817	6,524 0	0		0	0	0	0	123,492 127,817
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO	OT 0		0	0	0	0	5,974,325
DIH	5,974,325 25,958	4,187	0		Ö	ő	0	0	30,145
TOTAL 448939 1 TOTAL PROJECT:	6,246,225 6,246,225	10,711 10,711	0	il V	0	0	0	0	6,256,936 6,256,936
ITEM NUMBER: 451192 1 DISTRICT:01 ROADWAY ID:06050000		PROJECT DESCRIPTION:	COUNTY : HA					ORK:DRAINAGE IMPR S EXIST/IMPROVED/	
	LESS						8	GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	21		THAN 2030	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN							
TOTAL 451192 1	0	5,000 5,000	0		0	0	0	0	5,000 5,000
TOTAL PROJECT:	ő	5,000	o o		0	0	0	0	5,000
- TAND FROM BULL		5,000	•	Ŧ.	82			*	3,00

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				-							
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTION:	COUNTY : HA			HEARTLAND WAY		TYPE OF	P WORK: RESURFACING ANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
	DIH DS	26,773 225,389	3,504 0	0		0		0	0	0	30,277 225,389
PHASE:	CONSTRUCTION	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO	ΣT							
	DDR	1,345,921	0	0		0		0	0	0	1,345,92
	DIH	15,805 111,265	5,686	0		0		0	0	0	21,49 111,26
TOTAL 44488		1,725,153	9,190	0		ő		ŏ	ŏ	ŏ	1,734,34
TOTAL PROJE		1,725,153	9,190	ō		ō		0	0	ō	1,734,34
		0.0000,0000000		an 25 (mg 15) moor	W 00 00 C4	mo pers a	27		727		*SIS*
DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTION:	COUNTY : HA			r)			F WORK:RESURFACING ANES EXIST/IMPROVED	
		LESS								GREATER	
	FUND	THAN	22200	2052)	2000		-2223	10000		THAN	ALL
	CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
PHASE:			SPONSIBLE AGENCY: MAN					- 0			04.00
	DDR	1,691,562	_ 0	0		0		0	.0.	0	1,691,56
	DIH	20,205 490,690	520 0	0		0		0	0	0	20,729 490,690
PHASE:	CONSTRUCTION	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO	ЭT							
	ACNR.	0	0	14,034,212		0		0	0	0	14,034,21
	DIH		0	5,310		0		0	0	0	5,31
	DS LF	47,332		0 371,200		0		0	ö	0	47,33 371,20
	SA	o o		7,706,659		ő		0	ŏ	ŏ	7,706,65
	TALN	ŏ		133,474		ō		Ö	ŏ	ŏ	133,47
PHASE:	ENVIRONMENT	AL / RESPONSIBLE A	AGENCY: MANAGED BY FI 25.000	OOT 0		0		0		0	25.00
TOTAL 44620		8.37	25,520	95.0		0		0	ŏ		25,000 24,526,16
TOTAL PROJE		2,249,789 2,249,789	25,520	22,250,855 22,250,855		ő		0	0	0	24,526,16
ITEM NUMBER	. 445220 3	177, 10-5,	PROJECT DESCRIPTION:	en ee mon en ac e	ric 12) mo cri	ADITE COR	77.0				*NON-SIS*
DISTRICT:01 ROADWAY ID:	1		PROUBCI DESCRIPTION	COUNTY : HA			DK.		TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED	
		LESS								GREATER	
	CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT	. 4600 - 0000 - 30	500 E		a andrewski	200 Minute (CA)	10 West 20 200 00	Shov ov voice succe
	DDR	91,232	0	0		0		0	0	0	91,232
	DIH	192,412 294,704	3,015 0	0		0		0	0	0	195,427 294,704
PHASE:	RAILROAD & I	UTILITIES / RESPON	NSIBLE AGENCY: MANAGE 102,650	ED BY FDOT		0		D	0	0	216,150
DUACE		**************************************	GENCY: MANAGED BY FDO	VP.		153		3	2		115004.551
PHASE:	ACNR	3,010.946		0		0		0	0	0	3,010,94
	DDR	3,525,097	ő	Ö		ŏ		Ö	ŏ	Ö	3,525,09

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 TIME RUN: 11.31.23 PAGE 9 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

					HIGHWAYS						
ITEM NUMBER DISTRICT:0: ROADWAY ID	1		PROJECT DESCRIPTION:	COUNTY	N STREET TO S HARDEE PROJECT LENG					WORK:RESURFACIN	*NON-SIS* IG ED/ADDED: 2/2/0
	FUND	LESS THAN 2026	2026	2027	2028	2	029	2030		GREATER THAN 2030	ALL YEARS
	<u>2000 - 100 </u>							-			
PHASE:			PONSIBLE AGENCY: MAN	AGED BY FDOT							
	DDR DIH	33,342 36,964	0		0	0	0		0		0 33,342 0 36,960
	DS	593,273	ő		Ö	ő	ŏ		ŏ		0 593,27
PHASE:	RIGHT OF WAY	v / ppepowetpr.p xa	ENCY: MANAGED BY FDO	VT.							
FRADE:	DIH	47,092	401	***	0	0	0		0		0 47,49
	DS	176,957	0		0	ō	ō		ō		0 176,95
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T							
	ACSA	144,632	0		0	0	0		0		0 144,633
	DDR	25,285	0		0	0	0		0		0 25,289
	DIH	96,879	917		0	0	0		0		0 97,79
	DS	597,351	0		0	0	0		0		0 597,35
	SA	5,423,110	100		0	0	0		0		0 5,423,210
	SL	338,264	0		0	0	0		0		0 338,264
	SM	772,090	0		0	0	0		.0		0 772,090
PHASE:			GENCY: MANAGED BY FD	OT	5207	19	100		101		20 00-200011
	DE	20,585	0		0	0	0		0		0 20,589
							0				
		8,295,824	1,418		U	0	475		0		0 8,297,24
		8,295,824 8,295,824	1,418		ŏ	ŏ	ŏ				0 8,297,242 0 8,297,242
TOTAL 4415: TOTAL PROJECTION OF THE PROJECT OF THE	ECT: R:441519 1	8,295,824			:HARDEE	10.7	475		TYPE OF	WORK:RESURFACIN	0 8,297,24: *NON-SIS*
ITEM NUMBER DISTRICT:01	ECT: R:441519 1	8,295,824	1,418		:HARDEE	ō	475		TYPE OF	WORK: RESURFACINES EXIST/IMPROV	0 8,297,24: *NON-SIG*
ITEM NUMBER DISTRICT:01	R:441519 1 1:06030000	8,295,824 LESS THAN	1,418 PROJECT DESCRIPTION:	COUNTY	HARDEE PROJECT LENG	0 TH: 6.726MI	ō	2030	TYPE OF	WORK:RESURFACINES EXIST/IMPROV	0 8,297,24: *NON-SIS* GED/ADDED: 2/ 2/ 0 ALL
ITEM NUMBER DISTRICT:01	R:441519 1 1 :06030000	8,295,824 LESS	1,418		:HARDEE	0 TH: 6.726MI	475	2030	TYPE OF	WORK: RESURFACINES EXIST/IMPROV	0 8,297,24: *NON-SIS* IG ED/ADDED: 2/ 2/ 0
TOTAL PROJE	ECT: R:441519 1 1:06030000 PUND CODE	8,295,824 LESS THAN 2026	1,418 PROJECT DESCRIPTION:	2027	HARDEE PROJECT LENG	0 TH: 6.726MI	ō	2030	TYPE OF	WORK:RESURFACINES EXIST/IMPROV	0 8,297,24: *NON-SIS* GED/ADDED: 2/ 2/ 0 ALL
ITEM NUMBER DISTRICT:01 ROADWAY ID	ECT: R:441519 1 1:06030000 PUND CODE	8,295,824 LESS THAN 2026 ENGINEERING / RES	1,418 PROJECT DESCRIPTION:	2027	HARDEE PROJECT LENG	0 TH: 6.726MI	ō	2030	TYPE OF	WORK:RESURFACINES EXIST/IMPROV GREATER THAN 2030	*NON-SIS* IG ED/ADDED: 2/ 2/ 0 ALL YEARS
ITEM NUMBER DISTRICT:01 ROADWAY ID	ECT: R:441519 1 1:06030000 FUND CODE PRELIMINARY	8,295,824 LESS THAN 2026	1,418 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN	2027	PROJECT LENG	O TH: 6.726MI 2	029	2030	TYPE OF	WORK-RESURPACIN ES EXIST/IMPROV GREATER THAN 2030	*NON-SIS* IG ED/ADDED: 2/ 2/ 0 ALL YEARS
ITEM NUMBER DISTRICT:01 ROADWAY ID	ECT: R:441519 1 1:06030000 FUND CODE PRELIMINARY DDR	8,295,824 LESS THAN 2026 ENGINEERING / RES 5,707	1,418 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN	2027	PROJECT LENG	0 TH: 6.726MI 2 ———————————————————————————————————	0029	2030	TYPE OF LAK	WORK: RESURFACINES EXIST/IMPROV GREATER THAN 2030	0 8,297,24: *NON-SIS* GED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,70
TOTAL PROJECT NUMBER DISTRICT:0: ROADWAY ID	ECT: R:441519 1 1:06030000 FUND CODE PRELIMINARY DDR. DIH DS CONSTRUCTION	8,295,824 LESS THAN 2026 ENGINEERING / RES 5,707 236,915 99,310	1,418 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0	2027	PROJECT LENG	0 TH: 6.726MI 2 0 0	0029	2030	TYPE OF LAN	WORK: RESURFACINGS EXIST/IMPROV GREATER THAN 2030	*NON-SIS* IG ED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,700 0 236,911 0 99,310
TOTAL PROJECT NUMBER DISTRICT:0: ROADWAY ID	ECT: R:441518 1 1:06030000 FUND CODE —— PRELIMINARY DDR DIH DS CONSTRUCTION ACSA	8,295,824 LESS THAN 2026 ENGINEERING / RES 5,707 236,915 99,310 N / RESPONSIBLE AG 82,931	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0 0	2027	PROJECT LENG	0 TH: 6.726MI 2 0 0 0	0029	2030	TYPE OF LAN	WORK:RESURPACIN ES EXIST/IMPROV GREATER THAN 2030	0 8,297,24: *NON-SIS* GED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,70: 0 236,91: 0 99,31:
TOTAL PROJECT NUMBER DISTRICT:0: ROADWAY ID	ECT: R:441519 1 106030000 FUND CODE PRELIMINARY DDR DIH DS CONSTRUCTION ACSA DDR	8,295,824 LESS THAN 2026 ENGINEERING / RES 5,707 236,915 99,310 N / RESPONSIBLE AG 82,931 728,152	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0 0 0 ENCY: MANAGED BY FDO	2027	PROJECT LENG	0 TH: 6.726MI 2 0 0 0	0029	2030	TYPE OF LAN	WORK:RESURFACINES EXIST/IMPROV GREATER THAN 2030	*NON-SIS* G
TOTAL PROJECT NUMBER NUMBER DISTRICT:0: ROADWAY ID	PUND CODE PRELIMINARY DDR DIN ACSA DDR DS	LESS THAN 2026 ——————————————————————————————————	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0 0 0 ENCY: MANAGED BY FDO	2027	PROJECT LENG	0 2TH: 6.726MI 2 0 0 0	0029	2030	TYPE OF LAN	WORK:RESURPACIN ES EXIST/IMPROV GREATER THAN 2030	0 8,297,24: *NON-SIS* GED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,70: 0 236,91: 0 99,31: 0 82,93: 0 728,15: 0 6,16:
TOTAL PROJECT NUMBER NUMBER DISTRICT:0: ROADWAY ID	ECT: R:441519 1 10:06030000 FUND CODE PRELIMINARY DDR DIH DS CONSTRUCTION ACSA DDR DG GPEN	B,295,824 LESS THAN 2026 ENGINEERING / RES 5,707 236,915 99,310 N / RESPONSIBLE AG 82,931 728,152 6,169 596,321	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027	PROJECT LENG	0 TH: 6.726MI 2 0 0 0 0	029	2030	TYPE OF LAN	WORK: RESURFACINES EXIST/IMPROV GREATER THAN 2030	*NON-SIS* GED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,70 0 236,91 0 99,31 0 92,93 0 728,15 0 6,16 0 596,36
TOTAL PROJECT NUMBER NUMBER DISTRICT:0: ROADWAY ID	PUND CODE PUND CODE PRELIMINARY DDR DIH DS CONSTRUCTION ACSA DDR DS GFEN SA	B,295,824 LESS THAN 2026 ENGINEERING / RES 5,707 236,915 99,310 N / RESPONSIBLE AG 82,931 728,152 6,169 596,321 2,000	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027	PROJECT LENG	0 TH: 6.726MI 2 0 0 0 0	0029	2030	TYPE OF LAN	WORK:RESURFACINES EXIST/IMPROV GREATER THAN 2030	*NON-SIS* GED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,70 0 236,91; 0 99,31 0 82,93; 0 728,15; 0 6,16; 0 596,32; 0 596,32;
TOTAL PROJECT NUMBER NUMBER DISTRICT:0: ROADWAY ID	ECT: R:441519 1 10:06030000 FUND CODE PRELIMINARY DDR DIH DS CONSTRUCTION ACSA DDR DG GPEN	B,295,824 LESS THAN 2026 ENGINEERING / RES 5,707 236,915 99,310 N / RESPONSIBLE AG 82,931 728,152 6,169 596,321	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027	PROJECT LENG	0 TH: 6.726MI 2 0 0 0 0	029	2030	TYPE OF LAN	WORK:RESURFACINES EXIST/IMPROV GREATER THAN 2030	*NON-SIS* GED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,70 0 236,91 0 99,31 0 92,93 0 728,15 0 6,16 0 596,36
TOTAL PROJU	ECT: R:441518 1 1:06030000 FUND CODE —— PRELIMINARY DDR DIH DS CONSTRUCTION ACSA DDR DS GPSN SA SN	B,295,824 LESS THAN 2026 ENGINEERING / RES 5,707 236,915 99,310 N / RESPONSIBLE AG 82,931 728,152 6,169 596,321 2,000	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027	PROJECT LENG	0 TH: 6.726MI 2 0 0 0 0	0029	2030	TYPE OF LAN	WORK:RESURPACIN ES EXIST/IMPROV GREATER THAN 2030	*NON-SIS* GED/ADDED: 2/ 2/ 0 ALL YEARS 0 5,70 0 236,91; 0 99,31 0 82,93; 0 728,15; 0 6,16; 0 596,32; 0 596,32;

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ITEM NUMBER											
DISTRICT:01 ROADWAY ID:			PROJECT DESCRIPTION	COUNTY	T SR 78 GLADES PROJECT	LENGTH: .287M	I			WORK:RIGID PAVEME NES EXIST/IMPROVED	
	PUND CODE	LESS THAN 2026	2026	2027	20	028	2029	2030		GREATER THAN 2030	ALL YEARS
	20030				— : 3 <u>m</u>				<u> </u>		
PHASE:			PONSIBLE AGENCY: MAN	NAGED BY FDOT							F 610
	DDR	5,612 28,337	3,295		0	0		0	0	0	5,612 31.632
	DS	5,045	3,233		0	0		0	ŏ	ŏ	5.045
	REPE	243.782	ň		0	ő		ŏ	ŏ	ŏ	243,782
	SN	516,001	ŏ		Ö	ŏ		ŏ	ŏ	ŏ	516,001
DUACE.	CONSTRUCTIO	ом / предометрго же	SENCY: MANAGED BY FDO	OVE							
FRADE:	ACNP	5.116.781	807	01	0	0		0	0	0	5,117,588
	DDR	253,010	50,000		0	0		ō	õ	ŏ	303,010
	DIH	41.067	30,000		0	o o		0	ŏ	ŏ	41.067
	DS	17,208	ň		0	Ď.		0	ŏ	ň	17,208
	GFEN	9.541	ň		0	ñ		o o	ő	o .	9.541
	NHPP	3,626,201	ň		0	ň		0	õ	ŏ	3,626,201
	SA	3,164	ů,		0	ő		Ď.	ŏ	ŏ	3,164
									<u> </u>	2	
POTRAT AATOT	7 7										
TOTAL 44197 TOTAL PROJE		9,865,749 9,865,749	54,102 54,102		0	0		ô	ő	0	
ITEM NUMBER	R:445933 1	9,865,749				TH OF HENDRY COU	NTY LINE TO NO			Ō	
ITEM NUMBER DISTRICT:01	R:445933 1	9,865,749	54,102	COUNTY	:GLADES	O O O O O O O O O O O O O O O O O O O			TYPE OF		9,919,851 *SIS*
ITEM NUMBER DISTRICT:01	R:445933 1 05010000	9,865,749	54,102	COUNTY	:GLADES				TYPE OF	WORK: RESURFACING NES EXIST/IMPROVED GREATER	9,919,851 *SIS* /ADDED: 2/ 2/ 0
ITEM NUMBER DISTRICT:01	R:445933 1	9,865,749	54,102	COUNTY	:GLADES PROJECT				TYPE OF	WORK:RESURFACING	
TOTAL PROJE	RCT: R:445933 1 L:05010000	9,865,749 LESS THAN	54,102 PROJECT DESCRIPTION	COUNTY	:GLADES PROJECT	LENGTH: 4.205M	I	отн ог оыр ч	TYPE OF	WORK.RESURFACING NES EXIST/IMPROVED GREATER THAN	9,919,851 *SIS* /ADDED: 2/ 2/ 0
ITEM NUMBER DISTRICT:01 ROADWAY ID:	2:445933 1 05010000 FUND CODE 	9,865,749 LESS THAN 2026 Y ENGINEERING / RES	54,102 PROJECT DESCRIPTION	2027	:GLADES PROJECT	LENGTH: 4.205M	I	отн ог одо ч	TYPE OF	WORK.RESURFACING NES EXIST/IMPROVED GREATER THAN	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADWAY ID:	2:445933 1 05010000 FUND CODE PRELIMINARY	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 7,455	54,102 PROJECT DESCRIPTION 2026	2027	:GLADES PROJECT	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK: RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 7,455
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADWAY ID:	ECT: 2:445933 1 05010000 FUND CODE PRELIMINARY DOR	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 7,455 12,332	PROJECT DESCRIPTION 2026 PRONSIBLE AGENCY: MAI	2027	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 7,455 12,332
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADWAY ID:	2:445933 1 05010000 FUND CODE PRELIMINARY	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 7,455	PROJECT DESCRIPTION 2026 PROSIBLE AGENCY: MAI	2027	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK: RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 7,455
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADNAY ID:	ECT: 2:445933 1 05010000 FUND CODE PRELIMINARS DDR DIH DS CONSTRUCTIO	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 12,332 284,447 ON / RESPONSIBLE AG	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAR 0 0 0 0 ENCY: MANAGED BY FDO	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS -7,455 12,332 284,447
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADNAY ID:	ECT: R:445933 1 05010000 FUND CODE PRELIMINARY DIR DIS CONSTRUCTION DOR	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 12,332 294,447 ON / RESPONSILE AG 2,271,013	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FD	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADNAY ID:	PRELIMINARY DIH DS CONSTRUCTION DIH	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 12,332 294,447 ON / RESPONSIBLE AG 2,271,013 25,417	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAR 0 0 0 0 ENCY: MANAGED BY FDO	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 7,455 12,333 284,447 2,271,013
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADNAY ID:	PUND CODE PRELIMINARY DIR CONSTRUCTION DIR	9,865,749 LESS THEN 2026 Y ENGINEERING / RES 12,332 294,447 ON / RESPONSIBLE AG 2,271,013 25,417 2,027,937	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FD	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,85: *SIS* /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECTION NUMBER DISTRICT:01 ROADNAY ID:	PUND CODE PRELIMINARY DDR DIH DS CONSTRUCTION DIH DS CONSTRUCTION DDR DIH DS GPSN	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 12,332 294,447 ON / RESPONSIBLE AG 2,271,013 25,417 2,027,937 263,297	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FD	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,85: *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 7,45: 12,33: 284,44' 2,271,01: 26,28: 2,027,93' 263,29' 263,29'
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADNAY ID:	PUND CODE PRELIMINARY DE CONSTRUCTION DIN DIN DIN DIN DIN DIN DIN DIN DIN DI	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 12,332 284,447 ON / RESPONSIBLE AG 2,271,013 25,417 2,027,937 263,297 4,620,688	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAN 0 0 0 0 863 0 0 0 0	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADNAY ID:	PUND CODE PRELIMINARY DDR DIH DS CONSTRUCTION DIH DS CONSTRUCTION DDR DIH DS GPSN	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 12,332 294,447 ON / RESPONSIBLE AG 2,271,013 25,417 2,027,937 263,297	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FD	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJE ITEM NUMBER DISTRICT:01 ROADNAY ID:	PUND CODE THE DEST OF SEL MINERS OF SEL MINE	9,865,749 LESS THAN 2026 Y ENGINEERING / RES 12,332 284,447 ON / RESPONSIBLE AG 2,271,013 25,417 2,027,937 263,297 4,620,688	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAN 0 0 0 0 863 0 0 0 0	COUNTY 2027 NAGED BY PDOT	PROJECT 20	LENGTH: 4.205M	I	2030	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2030	9,919,851 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 7,455 12,332

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ITEM NUMBER DISTRICT:01 ROADWAY ID:			PROJECT DESCRIPT	ION:GLADES CO	COUNTY : GLA	DES ECT LENGTH: .1000	MI				*SIS* OL DEVICES/SYSTEM ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030	GRE THA 203		ALL YEARS
DUACE	OPERATIONS /	RESPONSIBLE AGEN		ACTIVICAL MODEL AND							
PHASE:	DDR /	98,930	46,8		16,992	17,763		0	0	0	190,515
TOTAL 41266		98,930	46,8	30	16,992	17,763		0	0	0	180,515
TOTAL PROJE	CT:	98,930	46,8	30	16,992	17,763		0	0	0	180,515
ITEM NUMBER DISTRICT:01 ROADWAY ID:	-2		PROJECT DESCRIPT	ION:LOST TRAI	COUNTY : GLA	NEY POND PEDESTRIANDES ECT LENGTH: .000	N BRIDGE			BIKE PATH/TRA	*NON-SIS* IL ADDED: 0/ 0/ 0
		LESS								ATER	
	FUND	THAN	2020	2002		2020	1120222	70100	THA		ALL
	CODE	2026	2026	2027		2028	2029	2030	203	0	YEARS
PHASE:	PRELIMINARY SN	ENGINEERING / RES 856,369	PONSIBLE AGENCY:	MANAGED BY 1	PDOT 0	0		0	0	0	856,369
DUACE	CONCERNICETOR	/ RESPONSIBLE AG	DNOV MANAGED DV	TTDOTT							
PHASE:	DS	24,419	ENCI: MANAGED BI	0	0	0		0	0	0	24,419
	SA	7,892		0	0	0		0	0	0	7,892
	SL	614,353		0	0	0		0	0	0	614,353
	SN TALL	8,679		0	0	0		0	.0	0	8,679
	TALN	288,873 5,394		0	0	0		Ö	0	0	298,873 5,394
	TALT	1,389,257	4.6		0	ő		ŏ	ŏ	ŏ	1,393,940
TOTAL 43510	3 1	3,195,235	4,6		0	0		0	0	0	3,199,918
TOTAL PROJE	CT:	3,195,235	4,6	83	0	0		0	0	0	3,199,918
ITEM NUMBER DISTRICT:01 ROADWAY ID:	6		PROJECT DESCRIPT	ION:SR 78 FRO	COUNTY : GLA	ROVE RD TO HERBERT DES ECT LENGTH: 1.349				RESURFACING	*NON-SIS* ADDED: 2/ 2/ 0
		LESS								ATER	
	CODE	THAN 2026	2026	2027		2028	2029	2030	THA 203		ALL YEARS
PHASE:		ENGINEERING / RES			FDOT						ASSE SE SEUD DOZAT
	DIH	19,657 275,112	4,7	70 0	0	0		0	0	0	24,427 275,112
PHACE.	CONSTRUCTION	/ RESPONSIBLE AG	ENCY. MANAGED BY	PDOT							
TIMOD.	DDR	463,233	LLICI. PALACUED DI	0	0	0		0	0	0	463,233
	DS	671		0	0	0		0	0	0	671
	SA SL	700,008 711,269		0	0	0		0	0	0	700,008 711,269
	SN	167,553	6,5		ő	ő		ő	ŏ	ŏ	174,059
PHASE:	ENVIRONMENTA		GENCY: MANAGED B		92	10		2	8	2	122 221
	TALN	12,024		0	0	0		0	0	0	12,024
TOTAL 43942 TOTAL PROJE		2,349,527 2,349,527	11,2 11,2		0	0		0	0	0	2,360,803 2,360,803
TOTAL PROJE	~11	4,349,527	11,2	7.0	,	٥		<u>*</u>	<u> </u>	Ů,	4,300,803

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PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS

-----HIGHWAYS

ITEM NUMBER: 452692 1 DISTRICT: 01 ROADWAY ID: TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 COUNTY : DESOTO PROJECT LENGTH: LESS GREATER FUND THAN ALL YEARS CODE 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 76,578 19,144 78,971 19,144 ACER PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 83,398 0 0 93,398 20,850 0 TOTAL 452692 1 199,970 2,393 0 0 202,363 0 2,393 TOTAL PROJECT: 199,970 202,363 0 0 0 0

NON-SIS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/07/2025 TIME RUN: 11.31.23 PAGE 5 HEARTLAND REGIONAL TPO

-----HIGHWAYS ----- MBRMPOTP

	PUND CODE	LESS THAN 2026	2026	2027		2028		2029	2030		GREATER THAN 2030	ALL YEARS
ITEM NUMBER DISTRICT:01 ROADWAY ID	1		PROJECT DESCRIPTION		MTY : DES			INE			V WORK:ADD LANES & NES EXIST/IMPROVED	
OTAL PROJ	BCT:	535,824	680,849		0		0	0		0	0	1,216,
OTAL 44932		535,824	680,849		0		0	0		0	0	1,216,
	DS	118,750	303,510		0		0	ō		ō	ō	422,
PHASE:	DDR DIH	/ RESPONSIBLE AG 295,713 88,177	SENCY: MANAGED BY FD: 373,287 1.029	OT	0		0	0		0	0	669 89
	DS	65	0		0		0	0		0	0	
PHASE:	DIH	33,119	PONSIBLE AGENCY: MAI 3,023	NAGED BY FDOT	0		0	0		0	0	36,
	FUND CODE	LESS THAN 2026	2026	2027		2028		2029	2030	2000-2	GREATER THAN 2030	ALL YEARS
TEM NUMBER ISTRICT:01 OADWAY ID			PROJECT DESCRIPTION		MTY : DES		0 10TH .069MI	AVE			WORK:CONSTRUCT CU	
OTAL PROJI	BCT:	7,982	67,018	1,59	9,839		0	0		0	0	1,674,
OTAL 44896	64 1	7,982	67,018	2012/06/06	9,839		0	ō		ō	ō	1,674,
PHASE:	ACBZ SA	L / RESPONSIBLE P 0 0	AGENCY: MANAGED BY F 25,000 40.000	DOT	0		0	0		0	0	25, 40,
	GFBR	ō	ō	25	2,994		0	ō		ō	ō	252,
PHASE:	CONSTRUCTION ACBZ	/ RESPONSIBLE AG	GENCY: MANAGED BY FD		6,855		0	0		۰	0	1,346,
PHASE:	PRELIMINARY I	ENGINEERING / RES 7,982	FONSIBLE AGENCY: MAI 2,018	NAGED BY FDOT	. 0	0: 01 - 11:11 - 11:11	0	0	N 	0	0	10,
	PUND CODE	LESS THAN 2026	2026	2027		2028		2029	2030		GREATER THAN 2030	ALL YEARS
					1100	JECT LENGTH:	1.00401			-	NES EXIST/IMPROVED	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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					-							
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DES	CRIPTION:C	R 760A FROM SR 35 COUNTY: DES		SW SHORE	S AVE			WORK:SIDEWALK	*NON-SIS*
	FUND CODE	LESS THAN 2026	2026		2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
	<u> 2000 </u>			7000 - 700 0			<u> </u>		- 1220			
PHASE:	PRELIMINARY ARPI	ENGINEERING	/ RESPONSIBLE AG 122	ENCY: MANA	GED BY FDOT		0		0	0	0	122
	CARM		5.314	0	0		Ö		0	ŏ	ő	5,314
	SL		0,283	0	0		0		0	0	0	30,283
	TALL		5,709 2,716	624	0		0		0	0	0	26,333 32,716
PHASE:	CONSTRUCTION	N / RESPONSI	BLE AGENCY: MANAG	ED BY FDOT								
X 2000000000000000000000000000000000000	SA	3	9,581	0	0		0		0	.0	0	39,581
	TALM		3,001	0 624	0		0		0	0	0	93,001
TOTAL 44202 TOTAL PROJE			6,726 3,952	487,850	0		ő		0	ö	Ö	217,350 1,191,802
TEM NUMBER	1		PROJECT DES	CRIPTION:S	E MAPLE DR FROM N COUNTY: DES		H TO SE				WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS*
COADWAI ID:	:04000000	2000000			PROA	BCI LEWGIH:	. 304m	1		ША		J/ADDED: U/ U/ U
	FUND CODE	LESS THAN 2026	2026		2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE:					GED BY DESOTO COUR	TY BOCC		#AVIX IX XIIV V	2 92000			2019 19 July 19050
	ARPI	9	9,819	382	0		0		0	0	0	100,201
PHASE:	CONSTRUCTION	N / RESPONSI	BLE AGENCY: MANAG	ED BY DESO	TO COUNTY BOCC 786,243		0		0	0	0	796,243
TOTAL 44630		9	9,819	382	786,243		ŏ		0	ŏ	ŏ	886,444
TOTAL PROJE			9,819	382	786,243		0		0	0	o	886,444
ITEM NUMBER	1.44C30E 3		DDO TROT DEC	CD T DOT CON . C	W KINGSWAY CIRCLE	PROM PACT IN	CDET CID	CT P TO CD 760				*NON-SIS*
DISTRICT:01 ROADWAY ID:	1		PRODECT DES	LRIFIIOM:S	COUNTY : DES		.437M				WORK:SIDEWALK NES EXIST/IMPROVED	
	FUND	LESS THAN									GREATER THAN	ALL
	CODE	2026	2026		2027	2028		2029	2030		2030	YEARS
PHASE:	PRELIMINARY ACSL		/ RESPONSIBLE AG		GED BY DESOTO COUR	VTY BOCC	0	STORY OF VENEZA	0		0	72,334
			10°11700000	1,000			U		· ·		Ü	12,334
PHASE:	CONSTRUCTION	N / RESPONSI	BLE AGENCY: MANAG	ED BA DESO.	TO COUNTY BOCC 290,208		0		0	0	0	290,208
	TALL		0	ō	73,372		0		0	0	0	73,372
TOTAL 44639	TALT			7 000	117,412		0		0	0	0	117,412
TOTAL PROJE			1,334 1,334	1,000	480,992 480,992		0		0	ů	0	553,326 553,326
. UZRIJ PROUZ		38.	-1	2,000	200,552				~		•	223,340

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DIH 125,644 5,702 0 0 0 0 0 0 3330 PHASE: BAILBOAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 5.50. PHASE: SA 5.41,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITEM NUMBER DISTRICT:0: ROADWAY ID	1		PROJECT DESCRIPTION	COUNTY	CE RIVER TO SE I 1:DESOTO PROJECT LENGTH		ET			WORK: PLEXIBLE PAVE ES EXIST/IMPROVED	
DDR 301, 165			THAN	2026	2027	2028		2029	2030		THAN	
DDR 301, 165	DUACE	DDEL THINKS	y protegrand / per	POWETRIE ACTIVEY MA	NACED DV PROF						1 -111-1-1	
DIH 125,644 5,702 0 0 0 0 0 0 3330 PHASE: BAILBOAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 5.50. PHASE: SA 5.41,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE:				MAGED BI FDOI	0	0	0		0	0	391,16
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DOR 6,773,953 SL 3,665,396 0 0 0 0 0 0 0 0 0 6,773 SL 3,665,396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												330,76
DDR 6,778,995 0 0 0 0 0 0 0 0 0 0 0 0 5,728, 52		DS	610,170	0		0	0	0			0	610,17
DDR 6,778,995 0 0 0 0 0 0 0 0 0 0 0 0 5,728, 52	PHASE.	RATLEDAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT							
SL 3,665,396 0 0 0 0 0 0 3,665, PHASE, CONSTRUCTION / RESPONSIBILE AGENCY, MANAGED BY FDOT ACURE ACUR ACURE ACUR	0.0000000000000000000000000000000000000			0	7571/975/55/55/56	0	0	0		0	0	6,778,99
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACURE 10,602,929 0 0 0 0 0 0 0 10,602 ACURE 1,125,099 0 0 0 0 0 0 0 125 ACURE 1,225,099 0 0 0 0 0 0 0 0 125 ACURE 1,225,099 0 0 0 0 0 0 0 0 0 125 ACURE 1,225,099 0 0 0 0 0 0 0 0 0 125 ACURE 1,125,099 0 0 0 0 0 0 0 0 0 125 BUR 7,196,925 9,356,023 0 0 0 0 0 0 0 0 0 16,552 DIH 95,859 0 0 0 0 0 0 0 0 0 0 0 9 ESS. DE 2,522,121 0 0 0 0 0 0 0 0 0 9 ESS. DE 2,522,121 0 0 0 0 0 0 0 0 0 9 ESS. DE 1,122,732 0 0 0 0 0 0 0 0 0 12,22 GPSL 3,73,842 0 0 0 0 0 0 0 0 0 0 12,22 ESS. DE 1,122,732 0 0 0 0 0 0 0 0 0 0 0 12,22 ESS. DE 2,952,121 0 0 0 0 0 0 0 0 0 0 0 12,22 ESS. DE 2,952,121 0 0 0 0 0 0 0 0 0 0 0 12,22 ESS. DE 2,952,121 0 0 0 0 0 0 0 0 0 0 0 0 0 12,22 ESS. DE 2,952,121 0 0 0 0 0 0 0 0 0 0 0 0 0 12,22 ESS. DE 2,952,121 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			543,990	0			0			0		543,99
ACNR 10,602,929 0 0 0 0 0 0 10,602, ACSR 125,099 0 0 0 0 0 0 0 0 1255, ACSR 3,225,296 0 0 0 0 0 0 0 0 0 1255, ACSR 4,264,302 9,356,022 0 0 0 0 0 0 0 0 1255, DEN 7,185,859 9,356,022 0 0 0 0 0 0 0 0 0 125, ES 2,522,321 0 0 0 0 0 0 0 0 0 0 2,552, GPSL 373,842 0 0 0 0 0 0 0 0 0 0 373, NHREE 1,122,732 0 0 0 0 0 0 0 0 0 0 1,122, FROT 8,356,926 1,009,371 0 0 0 0 0 0 0 0 0 1,122, FROT 8,356,926 1,009,371 0 0 0 0 0 0 0 0 0 1,122, FROT 8,356,926 1,009,371 0 0 0 0 0 0 0 0 0 0 1,256, SL 2,523,857 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,256, SL 2,509,892 1,009,371 0 0 0 0 0 0 0 0 0 0 0 0 1,223, FRANEE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 59,779 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 62,881, TOTAL 441561 52,510,441 10,371,996 0 0 0 0 0 0 0 0 0 0 0 0 62,881, TOTAL 441562 1 52,510,441 10,371,996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		SL	3,665,396	0		0	0	.0		0	0	3,665,39
ACNR 10,602,929 0 0 0 0 0 0 10,602, ACSR 125,099 0 0 0 0 0 0 0 0 1255, ACSR 3,225,296 0 0 0 0 0 0 0 0 0 1255, ACSR 4,264,302 9,356,022 0 0 0 0 0 0 0 0 1255, DEN 7,185,859 9,356,022 0 0 0 0 0 0 0 0 0 125, ES 2,522,321 0 0 0 0 0 0 0 0 0 0 2,552, GPSL 373,842 0 0 0 0 0 0 0 0 0 0 373, NHREE 1,122,732 0 0 0 0 0 0 0 0 0 0 1,122, FROT 8,356,926 1,009,371 0 0 0 0 0 0 0 0 0 1,122, FROT 8,356,926 1,009,371 0 0 0 0 0 0 0 0 0 1,122, FROT 8,356,926 1,009,371 0 0 0 0 0 0 0 0 0 0 1,256, SL 2,523,857 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,256, SL 2,509,892 1,009,371 0 0 0 0 0 0 0 0 0 0 0 0 1,223, FRANEE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 59,779 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 62,881, TOTAL 441561 52,510,441 10,371,996 0 0 0 0 0 0 0 0 0 0 0 0 62,881, TOTAL 441562 1 52,510,441 10,371,996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHACE.	CONSTRUCTI	ON / PREPONSTRUE AC	ENCY. MANAGED BY FT	OT							
ACFR 125,099 0 0 0 0 0 125, ACSA 3,225,296 0 0 0 0 0 0 0 3,225, ACSM 4,266,301 0 0 0 0 0 0 3,225, ACSM 4,266,301 0 0 0 0 0 0 0 0 0 0 4,266, DIR 7,196,25 9,356,023 0 0 0 0 0 0 0 0 0 0 0 4,266, DIR 7,196,25 9,356,023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0		0	0	0		0	0	10,602,92
ACSA 3,225,296 0 0 0 0 0 0 0 3,225, ACSM 4,266,301 0 0 0 0 0 0 3,225, ACSM 4,266,301 0 0 0 0 0 0 0 4,266, ACSM 4,266,301 0 0 0 0 0 0 0 0 0 0 4,266, ACSM 4,266,301 0 0 0 0 0 0 0 0 0 0 16,552, DDR 7,196,925 9,356,023 0 0 0 0 0 0 0 0 0 0 16,552, DDR 7,196,925 9,356,023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ACPR		0		0	0	0		0	0	125,09
ACSM 4,266,301 0 0 0 0 0 0 0 4,266, DDR 7,196,925 9,356,023 0 0 0 0 0 0 0 0 16,526, DDH 88,859 9,356,023 0 0 0 0 0 0 0 0 0 0 0 0 16,522, DDH 98,859 0 0 0 0 0 0 0 0 0 0 0 0 2,522, GFSL 373,842 0 0 0 0 0 0 0 0 0 0 0 0 2,522, GFSL 373,842 0 0 0 0 0 0 0 0 0 0 0 0 13,733, RIGHER 1,122,739 0 0 0 0 0 0 0 0 0 0 0 1,223, FACT 8,356,920 1,009,371 0 0 0 0 0 0 0 0 0 0 0 1,223, SM 1,233,867 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ACSA		0		0	0	0		0	0	3,225,29
DDE 7,196,925 9,356,022 0 0 0 0 0 0 16,552, DE 7,196,925 9,356,022 0 0 0 0 0 0 0 16,552, DE 1,122,732 0 0 0 0 0 0 0 0 0 0 2,522, GFSL 1373,442 0 0 0 0 0 0 0 0 0 0 373, RERE 1,122,732 0 0 0 0 0 0 0 0 0 0 0 373, RERE 1,122,732 0 0 0 0 0 0 0 0 0 0 0 1,233, RERE 1,122,732 0 0 0 0 0 0 0 0 0 0 0 0 1,233, RERE 1,122,732 0 0 0 0 0 0 0 0 0 0 0 0 0 1,257, SL 260,892 0 0 0 0 0 0 0 0 0 0 0 0 0 1,257, SL 280,892 0 0 0 0 0 0 0 0 0 0 0 0 0 1,257, SL 280,892 0 0 0 0 0 0 0 0 0 0 0 0 0 1,233, PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED EY PDOT TALL 41562 1 52,510,441 10,371,086 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ACSM		0		0	0	0		0	0	4,266,30
DIH		DDR	7,196,925	9,356,023		0	0	0		0	0	16,552,94
GFSL 7373,842 0 0 0 0 0 0 7373, MRREE 1,122,738 0 0 0 0 0 0 1,122, PROT 8,356,926 0 0 0 0 0 0 0 1,122, PROT 8,356,926 0 0 0 0 0 0 0 0 0 0,556, SA 687,890 1,009,371 0 0 0 0 0 0 0 1,567, SL 280,892 0 0 0 0 0 0 0 0 0 0 0 0 1,220, SM 1,213,867 0 0 0 0 0 0 0 0 0 0 0 0 1,220, SM 1,213,867 0 0 0 0 0 0 0 0 0 0 0 0 0 1,220, PROTEST ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED EY FDOT TALL 95,779 0 0 0 0 0 0 0 0 0 0 0 0 0 0 95, TOTAL 441562 1 59,779 0 0 0 0 0 0 0 0 0 0 0 95, TOTAL 441562 1 53,510,441 10,371,096 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DIH	95,859	. 0		0	0	0		0	0	95,85
NHERE		DS	2,522,321	0		0	0	0		0	0	2,522,32
PROT 8,356,926 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GFEL	373,842	0		0	0	0		0	0	373,84
PROT 8,356,926 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		NHRE	1.122.739	0		0	0	0		0	0	1,122,73
SA 687,990 1,009,371 0 0 0 0 0 0 0 220,				Ō		0	0	0		0		8,356,92
SL 280,892 0 0 0 0 0 0 0 280, SM 1,213,867 0 0 0 0 0 0 0 0 280, PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 59,779 0 0 0 0 0 0 0 0 0 0 59, TALL 850,709 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1.009.371		0	0	0		0		1,697,26
SM 1,213,867 0 0 0 0 0 0 1,213, PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY PDOT TALL 59,779 TALT 95,000 0 0 0 0 0 0 0 59, TALT 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0		0	0	280,89
TALL 59,779 0 0 0 0 0 0 0 59, TALT 85,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0		0	0	0		0	0	1,213,86
TALL 59,779 0 0 0 0 0 0 0 59, TALT 85,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUACE.	DULT DONMEN	TAL / DECDOMETRIE F	CONCY, MANAGED BY E	DOT							
TALT 95,000 0 0 0 0 0 0 0 85, TOTAL 441552 1 52,510,441 10,371,096 0 0 0 0 0 0 0 62,881, TOTAL 441552 1 52,510,441 10,371,096 0 0 0 0 0 0 62,881, TOTAL PROJECT: 52,510,441 10,371,096 0 0 0 0 0 0 62,881, ITEM NUMBER: 442022 1 PROJECT DESCRIPTION: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE DISTRICT: 01 COUNTY: DESOTO PROJECT LENGTH: .326MI LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 1,000 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DOT ARPI 496,226 0 0 0 0 0 0 0 486, CARM 0 486,226 0 0 0 0 0 0 0 0 0 0 1, TALM 0 1,000 0 0 0 0 0 0 0 0 0 0 1, TALM 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE:				1001	0	0				0	59,77
TOTAL 441562 1 52,510,441 10,371,096 0 0 0 0 0 0 62,881, TOTAL PROJECT: 52,510,441 10,371,096 0 0 0 0 0 0 62,881, ITEM NUMBER: 442022 1 PROJECT DESCRIPTION: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE DISTRICT: 01 COUNTY: DESOTO PROJECT LENGTH: .326MI LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 1,000 0 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC ARPI 496,226 0 0 0 0 0 0 0 486, CARM 0 486,226 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0						
TOTAL PROJECT: 52,510,441 10,371,096 0 0 0 0 0 0 62,881, ITEM NUMBER:442022 1 PROJECT DESCRIPTION:CR 760A FROM SR 35 (US 17) TO SW SHORES AVE DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .326MI LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 1,000 0 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DOSCO ARPI 496,226 0 0 0 0 0 0 0 486, CARM 0 486,226 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POPER 441E4					^	9.75				7	
TEM NUMBER: 442022 1							0.77				(C):	
DISTRICT:01 ROADWAY ID:04560000	TOTAL PROJE	BCT:	52,510,441	10,371,096		0	.0			0	0	62,881,53
DISTRICT:01 ROADWAY ID:04560000												
ROADWAY ID:04560000				PROJECT DESCRIPTION			SW SHORES	AVE				*NON-SIS*
LESS THAN 2026 2026 2027 2028 2029 2030							or 10000000					
FUND THAN CODE 2026 2026 2027 2028 2029 2030 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 1,000 0 0 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC ARPI 496,226 0 0 0 0 0 0 496, CARM 0 496,226 0 0 0 0 0 0 0 496, TALM 0 1,000 0 0 0 0 0 0 1,	ROADWAY ID	:04560000				PROJECT LENGTH	: .326MI			LAN	ES EXIST/IMPROVED,	ADDED: 2/ 0/ 0
CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 1,000 0 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC ARPI 496,226 0 0 0 0 0 486, CARM 0 486,226 0 0 0 0 0 486, CARM 0 1,000 0 0 0 0 0 0 1,			LESS								GREATER	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 1,000 0 0 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC ARPI 496,226 0 0 0 0 0 0 496, CARM 0 486,226 0 0 0 0 0 0 486, TALM 0 1,000 0 0 0 0 0 1,		FUND	THAN								THAN	ALL
TALL 1,000 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC ARPI 496,226 0 0 0 0 0 0 496, CARM 0 486,226 0 0 0 0 0 486, TALM 0 1,000 0 0 0 0 0 1,				2026	2027	2028		2029	2030			
TALL 1,000 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC ARPI 496,226 0 0 0 0 0 0 496, CARM 0 486,226 0 0 0 0 0 486, TALM 0 1,000 0 0 0 0 0 1,												
TALL 1,000 0 0 0 0 0 1, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC ARPI 496,226 0 0 0 0 0 0 496, CARM 0 486,226 0 0 0 0 0 486, TALM 0 1,000 0 0 0 0 0 1,	PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
ARPI 496,226 0 0 0 0 0 0 486, CARM 0 496,226 0 0 0 0 0 486, TALM 0 1,000 0 0 0 0 1,	100000000000	TALL				0	0	0		0	0	1,00
ARPI 496,226 0 0 0 0 0 0 496, CARM 0 496,226 0 0 0 0 0 486, TALM 0 1,000 0 0 0 0 1,	PHASE.	CONSTRUCTI	ON / RESPONSIBLE AC	ENCY: MANAGED BY DE	SOTO COUNTY POCO	1						
CARM 0 486,226 0 0 0 0 0 486, TALM 0 1,000 0 0 0 0 0 1,						0	0	0		0	0	496,22
TALM 0 1,000 0 0 0 0 0 1,				496.226		0						496,22
						0					ō	1,00
	TOTAL 44203		487,226	487,226		0	0	0		0	0	974,45

### HEARTLAND REGIONAL TPO ### HIGHWAYS DDR		WORK: ADD LANES & NES EXIST/IMPROVED GREATER THAN	
DDR	0 0 0 0 TYPE OF LA	WORK: ADD LANES & NES EXIST/IMPROVED	15,700 11 7,931 488,203 488,203 *NON-SIS*
DDR 1,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 TYPE OF LA	WORK: ADD LANES & NES EXIST/IMPROVED	15,700 11 7,931 488,203 488,203 *NON-SIS*
DIH 14,332 1,368 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 TYPE OF LA	WORK: ADD LANES & NES EXIST/IMPROVED	15,700 11 7,931 488,203 488,203 *NON-SIS*
DIH 14,332 1,368 0 0 0 0 DS 11 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ERRP 7,931 0 0 0 0 TOTAL 440231 1 486,835 1,368 0 0 0 TOTAL PROJECT: 486,835 1,368 0 0 0 ITEM NUMBER: 440342 2 FROJECT DESCRIPTION: KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE DISTRICT: 01 ROADWAY ID: 04504000 FROJECT LENGTH: 1.040MI	0 0 0 0 TYPE OF LA	WORK: ADD LANES & NES EXIST/IMPROVED	15,700 11 7,931 488,203 488,203 *NON-SIS*
DS 11 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT BERRP 7,931 0 0 0 0 TOTAL 440231 1 486,835 1,368 0 0 0 TOTAL PROJECT: 486,835 1,368 0 0 0 ITEM NUMBER: 440342 2 FROJECT DESCRIPTION: KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE DISTRICT: 01 COUNTY: DESCRIPTION: COUNTY: DESCRIPTION: COUNTY: DESCRIPTION: LESS FUND THAN	O O O TYPE OF LA	WORK: ADD LANES & NES EXIST/IMPROVED	7,931 488,203 488,203 *NON-SIS*
BRRP 7,931 0 0 0 0 0 TOTAL 440231 1 486,835 1,368 0 0 0 TOTAL PROJECT: 486,835 1,368 0 0 0 ITEM NUMBER:440342 2 PROJECT DESCRIPTION:KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE DISTRICT:01 ROADWAY ID:04504000 PROJECT LENGTH: 1.040MI FUND THAN	0 0 TYPE OF LA	0 0 0 WORK: ADD LANES & NES EXIST/IMPROVED GREATER THAN	498,203 498,203 *NON-SIS*
TOTAL 440231 1	0 0 TYPE OF LA	0 0 0 WORK: ADD LANES & NES EXIST/IMPROVED GREATER THAN	498,203 498,203 *NON-SIS*
TOTAL PROJECT: 486,835 1,368 0 0 0 ITEM NUMBER:440342 2 DISTRICT:01 ROADWAY ID:04504000 PROJECT LENGTH: 1.040MI LESS FUND THAN	TYPE OF LA	WORK: ADD LANES & NES EXIST/IMPROVED GREATER THAN	*NON-SIS*
DISTRICT:01 COUNTY:DESOTO ROADWAY ID:04504000 PROJECT LENGTH: 1.040MI LESS FUND THAN	LA	NES EXIST/IMPROVED GREATER THAN	RECONSTRUCT
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.040MI LESS FUND THAN	LA	NES EXIST/IMPROVED GREATER THAN	RECONSTRUCT
FUND THAN	030	THAN	
FUND THAN	130	THAN	
ODD 0000 0000 0000 0000 0000	30		ALL
CODE 2026 2026 2027 2028 2029 20		2030	YEARS
		245 - 245 St 245 - 245 - 245	York and Janes 1888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 98,880 0 0 0	0	0	98,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
LF 0 0 8,435,900 0 0	0	0	8,435,900
SA 0 500,000 251,000 0 0	0	0	751,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CIGP 0 0 5,862,706 0 0	0	0	5,862,706
LP 0 0 5,278,775 0 0	0	0	5,278,775
SA 0 0 74,340 0 0	0	0	74,340
SN 0 0 3,701,773 0 0	0	0	3,701,773
TRIP 0 0 4,490,126 0 0	0	0	4,490,126
TRWR 0 0 287,352 0 0	0	0	297,352
TOTAL 440342 2 0 598,880 28,371,972 0 0	0	0	28,970,852
TOTAL PROJECT: 0 598,880 28,371,972 0 0	0	0	28,970,852
ITEM NUMBER: 441475 1 PROJECT DESCRIPTION: AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #049001	107594742.00400.77		*NON-SIS*
DISTRICT: 01 COUNTY: DESOTO		WORK: BRIDGE-REPAI	
ROADWAY ID:04900014 PROJECT LENGTH: .041MI	LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
LESS		GREATER	
FUND THAN		THAN	ALL
CODE 2026 2026 2027 2028 2029 20	130	2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 128.053 0 0 0 0		0	100.053
SN 128,053 0 0 0 0	0	0	128,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT	101	20	12 - A. 124 CO. 124
GFEN 1,268,933 0 0 0 0 0 0 0 SN 66,383 1,503 0 0 0	0	0	1,268,933 67,886
	77.		375.0 E-55.00
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 5,791 0 0 0 0	0	0	5,791
TOTAL 441475 1 1,469,160 1,503 0 0 0	ŏ	ŏ	1,470,663
TOTAL PROJECT: 1,469,160 1,503 0 0 0	0	0	1,470,663

PAGE 1 PLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MERMPOTP

ITEM NUMBE DISTRICT:0 ROADWAY ID	1		PROJECT DESCRIPTION		ALK FROM SW WELL TY:DESOTO PROJECT LENGTH					ORK:SIDEWALK EXIST/IMPROVED/	*NON-SIS*
	FUND	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 1030	ALL YEARS
PHASE:			SPONSIBLE AGENCY: MA	NAGED BY DESCT			1/ 	N			3 2.4
	DS SN	4,696 85,420	0		0	0	0		0	0	4,69 95,42
PHASE:	PRELIMINARY SN	ENGINEERING / RES	SPONSIBLE AGENCY: MA 814	NAGED BY FDOT	0	0	0			0	86
PHASE.			GENCY: MANAGED BY DE	SOTO COUNTY BO	noc	- 65	(5)		Δ.	- Al	30 0.0
	ARPI	24,060	0		0	0	.0		.0	0	24,06
	CARN	276,927	0		0	0	0		0	0	276,92
	SA SN	23,609	0		0	0	0		0	0	23,60
	TALL	45,320 9,298	0		0	ŏ	0		ö	ŏ	45,32 9,29
	TALN	4,831	1,000		0	ō	ő		õ	ő	5,83
TOTAL 4381	03 1	474,231	1,814		0	0	0		0	0	476,04
TOTAL PROJ	ECT:	474,231	1,814		0	0	0		0	0	476,04
DISTRICT: 0	1		PROJECT DESCRIPTION		TY:DESOTO			/SR 35		ORK:SIDEWALK	*NON-SIS*
ROADWAY ID	:04560000				PROJECT LENGTH	: .920M				EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 1030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY DESCT	O COUNTY BOCC	- 1000 - 1 27	##### 10 100 100	10-0-0-10	- 1000 - 1		3 40 10 400 300
	TALL	100,075	0		0	0	0		0	0	100,07
PHASE:	PRELIMINARY TALL	ENGINEERING / RES	SPONSIBLE AGENCY: MA 925	NAGED BY FDOT	0	0	0		0	0	92
PHASE:			GENCY: MANAGED BY DE	SOTO COUNTY BO	000						
	SL	327,439	0		0	0	0		0	0	327,43
5500000	TALL	261,444	0	50A/4	0	0	0		0	0	261,44
PHASE:	TALL	N / RESPONSIBLE AC	GENCY: MANAGED BY FD 475	ют	0	0	0		0	0	47
TOTAL 4381		688,957	1,400		0	0	ŏ		ō	o o	690,35
TOTAL PROJ		688,957	1,400		0	0	0		0	0	690,35
ITEM NUMBE			PROJECT DESCRIPTION			E # 04002	,				*SIS*
DISTRICT:0 ROADWAY ID				COUN	TY:DESOTO PROJECT LENGTH	023M	ı			ORK:BRIDGE-REPAIR E EXIST/IMPROVED/	
		LESS								REATER	
	FUND	THAN	2000	2002	82223		11202222	72000		HAN	ALL
	CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
PHASE:			SPONSIBLE AGENCY: MA	NAGED BY FDOT			-				
	BRRP DDR	53,000 9,872	0		0	0	0		0	0	53,00 9,87
	DIH	10,477	0		0	0	Ö		ö	o o	10,47
	DS	10,477	0		0	ő	ő		ŏ	ō	10,47
DITACE			GENCY: MANAGED BY FD	or							
PHASE:	BRRP	N / RESPONSIBLE AC 389,854	BENCY: MANAGED BY PD	101	0	0	0		0	0	389,85
		P. N. S. C.				775	-				

Appendix E: FY24-27 FHWA Eastern Federal Lands TIP

Placeholder